



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 7/24/2007

Bill No: 2007-1649, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 251, effective May 8, 2007, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds from the Mayor's Office, "Northside Underpass-Mayor's Supplement" (-996.21); and "Swimming Pool Rehab" (-764.95) and from Public Works - "Parks Reconstruction Program" (-6,936); and transfer these funds to Personnel Civil Service - "Summer Youth Employment Program" (+8,697.16) and further transfer funds in City Council from "District 7 Equipment" (-4,500) to the "Bloomfield Preservation & Heritage Society" (+4,500).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 251, effective May 8, 2007, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

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Development & Promotion

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SEE ATTACHMENT

2001 Community Development Budget

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Change Budget</u>
<u>City Council</u>	<u>1,153,7</u>	<u>1,153,7</u>
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304- 2001		2,500.00
Addison Terrace Tennant Council 500000-2610-101100-C2001-G229165- 2001 African American Entrepreneur Forum 500000-2610-101100-C2001- G229166-2001		2, 1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306- 2001	10	10,500
Allegheny City Historic Society 500000 -2610-101100-C2001-G229168-2001		2,000.00
Beltzhoover Citizens CDC 500000-2610 -101100-C2001-G229749-2001		8,000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120- 2001		5,000.00
Bethlehem Haven 500000-2610-101100 -C2001-G229750-2001		2,500.00
Better Block Development Corporation 500000-2610-101100-C2001-G229751- 2001		11,000.00
Big Brothers/Big Sisters 500000-2610- 101100-C2001-G221313-2001		2,000.00
Big Friends/ Little Friends 500000-2610 -101100-C2001-G229752-2001		1,362.00
Bloomfield Business Association 500000-2610-101100-C2001-G225017- 2001		3,000.00

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Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213- 2001	5,000.0	5,000.00
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100- C2001-G229170-2001		7,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Change Budget</u>
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001- G229172-2001		5,000.00
<u>Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001- G221133-2001</u>	<u>+4,500.00</u>	<u>12,500.00</u>
Brashear Association 500000-2610- 101100-C2001-G229755-2001		8,000.00
Breachmenders 500000-2610-101100- C2001-G221314-2001		13,000.00
Brightwood Civic Group 500000-2610- 101100-C2001-G221142-2001		5,000.00
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001- 2256850-2001		8,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102- 2001		1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610- 101100-C2001-G229174-2001		12,970.00
Center for Creative Play 500000-2610- 101100-C2001-G229103-2001		5,000.00
Center for Family Excellence 500000- 2610-101100-C2001-G229812-2001		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990- 2001		4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001- G229760-2001		5,000.00

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Central Northside Reading is Fundamental 500000-2610-101100- C2001-G221506-2001	3,000.00
Central Outreach Resource & Referral Center 500000-2610-101100-C2001- G223159-2001	5,638.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001- G229104-2001		1,000.00
Community Empowerment Association 500000-2610-101100-C2001-G229838- 2001		2,500.00
Community Fitness 500000-2610- 101100-C2001-G229839-2001		1,000.00
Consumer Health Coalition 500000- 2610-101100-C2001-G229178-2001		2,000.00
Contact Pittsburgh 500000-2610-101100 -C2001-G229106-2001		3,500.00
Corporate Collections 500000-2610- 101100-C2001-G229180-2001		1,000.00
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100- C2001-G229182-2001		2,470.00
<u>District 7 500000-2610-101100-C2001- G229827-2001</u>	<u>-4,500.0</u>	
Dollar Energy Fund 500000-2610- 101100-C2001-G224555-2001		5,000.00
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328- 2001		2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330- 2001		6,000.00
East End Cooperative Ministries 500000 -2610-101100-C2001-G229761-2001		4,000.00

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East Liberty Development, Inc. 500000- 2610-101100-C2001-G229109-2001	1,500.00	
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001- G229184-2001	3,000.00	
Eastside Neighborhood Employment Center 500000-2610-101100-C2001- G221156-2001	2,000.00	
	Original	Revised
Line Item	Budget	Change Budget
Elder-Ado, Inc. 500000-2610-101100-C2001-G229109-2001	31,000.00	31,000.00
		0
Elizabeth Seton Center 500000-2610- 101100-C2001-G221365-2001	25,000.00	
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813- 2001	3,000.00	
Epilepsy Foundation 500000-2610- 101100-C2001-G229764-2001	2,500.00	
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337- 2001	7,000.00	
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843- 2001	5,000.00	
Family Resources 500000-2610-101100 -C2001-G229765-2001	2,500.00	
Fineview Citizens Council 500000-2610 -101100-C2001-G221401-2001	5,000.00	
Friendship Development Associates 500000-2610-101100-C2001-G221500- 2001	15,000.00	
Glen Hazel Citizens Council 500000- 2610-101100-C2001-G221344-2001	11,000.00	
Golden Carriage 500000-2610-101100- C2001-G221346-2001	3,000.00	
Goodwill Literacy Initiative 500000- 2610-101100-C2001-G225026-2001	5,000.00	

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Greater Northside Athletic Association 500000-2610-101100-C2001-G229188- 2001	1,000.00		
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100- C2001-G229768-2001	2,000.00		
Hill Diciples Football League 500000-261 2,00	2,000.00		2,000.00
Hill District Concensus Group 500000- 2610-101100-C2001-G229849-2001	2,970.00		
Line Item	Origina Budget	Change	Revised Budget
Hill District Ministries 500000-2610- 101100-C2001-G229850-2001			3,000.00
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355- 2001			2,000.00
House of the Crossroads 500000-2610- 1001100-C2001-G221358-2001			5,000.00
Hunger Services Network 500000-2610- 101100-C2000-G221502-2001			60,020.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100- C2001-G229773-2001			5,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361- 2001			2,000.00
Jewish Community Center 500000-2610 -101100-C2001-G221362-2001			5,000.00
Jewish Family & Children's Center - Conflict Dispute Resolution 500000- 2610-101100-C2001-G229840-2001			1,000.00
Jewish Family & Children's Center/Career Development 500000- 2610-101100-C2001-G229757-2001			6,000.00
Kennard Basketball League 500000- 2610-101100-C2001-G229192-2001	2,000.00		2,000
Kumba Trust 500000-2610-101100- C2001-G229194-2001			1 000 00

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C2001-G229174-2001	1,000.00	
Lawrenceville Block Watch Network		
500000-2610-101100-C2001-G221201- 2001	4,000.00	
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001- G221369-2001	2,000.00	
Lawrenceville United 500000-2610-101100- G229174-2001	17,500.00	17,500.00
	17,500	
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610- 101100-C2001-G229114-2001	3,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Change Budget</u>
Manchester Youth Development 500000- 2610-101100-C2001-G229778-2001	3,000.00	
Miryam's 500000-2610-101100-C2001- G221503-2001	6,000.00	
Citi Parks Sr.. - Morningside &Lawrenceville Senior Centers 500000- 2610-101100-C2001-G223140-2001	2,000.00	
Mt. Washington Community Development Corp. 500000-2610- 101100-C2001-G229780-2001	5,470.00	
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377- 2001	10,000.00	
Nego Gato/Hill House 500000-2610- 101100-C2001-G229196-2001	3,000.00	
New Life Urban Ministries 500000- 2610-101100-C2001-G229198-2001	1,000.00	
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851- 2001	3,000.00	
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001- G229200-2001	15,000.00	
Northside Public Safety Council 500000- 2610-101100-C2001-G229202-2001	1,000.00	

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-2610-101100-C2001-G229202-2001	1,000.00	
Northside Saints 500000-2610-101100- C2001-G229781-2001	1,000.00	
North Shore Community Alliance 500000- 1,00	1,000.00	
Northview Heights Citizens Council 50000 1,00	1,000.00	
		1,000.00

Oakland Planning & Development	
500000-2610-101100-C2001-G221379- 2001	9,000.00
Observatory Hill 500000-2610-101100- C2001-G221220-2001	5,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Change Budget</u>
Old Allegheny Athletic Association		
500000-2610-101100-C2001-G229820- 2001		2,000.00
One Small Step 500000-2610-101100- C2001-G229204-2001		1,000.00
PA Affiliate SIDS Alliance 500000-2610- -101100-C2001-G229792-2001		15,470.00
Persad Center 500000-2610-101100- C2001-G221384-2001		6,500.00
Pittsburgh Action Against Rape 500000- 2610-101100-C2001-G229655-2001		6,000.00
Pittsburgh Aids Task Force 500000- 2610-101100-C2001-G229787-2001		3,000.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001- G221390-2001	225,000	225,000.
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391- 2001	125,000	125,000.
Perry Hilltop Citizens Inc. 500000-2610- -101100-C2001-G229121-2001		5,000.00
Polish Hill Civic Association - Building Improvement 500000-2610-101100- C2001-G221396-2001	5,000.0	5,000.00
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001- G221396-2001		1,000.00

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G221396-2001			
Program to Aid Citizen Enterprise			
(PACE) 500000-2610-101100-C2001-	2,500.00		
G221924-2001			
Riverview Tower Apartments 500000-2610-	4,000.00		
			4,000.00
Rosedale Block Cluster 500000-2610-			
101100-C2001-G224508-2001	11,000.00		
Second Chance 2610-101100-C2001-			
G229206-2001	7,570.00		
Shepherd Wellness Community 500000-			
2610-101100-C2001-G229791-2001	5,000.00		
	Origin:	Revised CD	Revised
			CD
<u>Line Item</u>	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
			<u>Budget</u>
Sheraden Homework & Computer			
Center 500000-2610-101100-C2001-	9,000.00		
G229125-2001			
Sickle Cell Society 500000-2610-			
101100-C2001-G221407-2001	20,900.00		
South Highland Business Association			
500000-2610-101100-C2001-G229845-	4,970.00		
2001			
South PGH Economic Revitalization			
Team (SPERT) 500000-2610-101100-	10,970.00		
C2001-G229793-2001			
South Side Local Development			
Company 500000-2610-101100-C2001-	8,000.00		
G229794-2001			
Spring Garden Neighborhood Council			
500000-2610-101100-C2001-G229795-	20,000.00		
2001			
Spring Hill Civic League 500000-2610-			
101100-C2001-G221267-2001	5,000.00		
Springview Athletic Association 500000			
-2610-101100-C2001-G229796-2001	2,000.00		
St. Clair Athletic Association 500000-			
2610-101100-C2001-G221272-2001	2,000.00		
Steel Valley Authority 500000-2610-			
101100-C2001-G221505-2001	6,000.00		
Tree of Hope 500000-2610-101100-	10,000.00		
G229797-2001	10,000.00		

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C2001-G229866-2001	
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001	2,000.00
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001	12,000.00
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001	3,000.00
Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001	3,000.00
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001	2,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001		2,000.00
Vintage 500000-2610-101100-C2001-G221294-2001		2,500.00
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001		2,500.00
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001		3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001		15,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001		6,470.00
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001	19,000.00	19,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001		3,000.00
Western Pennsylvania Conservancy - Business District Project 500000-2610-		15,000.00

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101100-C2001-2267090-2001			
Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001		5,000.00	
West Pittsburgh Partnership - So. Main St	7,000.00	7,000.00	7,000.00
Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001	7,000.00	7,000.00	
YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001		3,500.00	
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001		5,000.00	

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised Budget</u>
<u>City Planning</u>	<u>2,454,000</u>	<u>2,454,000</u>
Community Based Organizations 500000-2610-110000-C2001-G221000-2001	0	900,000.00
Personnel - CP 500000-2610-110000-C2001-2250000-2001	0	924,000.00
Administrative 500000-2610-110000-C2001-2256332-2001		55,000.00
Planning and Management 500000-2610-110000-C2001-2256132-2001	1	115,000.00
Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001		60,000.00
Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001	1	100,000.00
Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001	60,000.00	60,000.00
<u>Engineering & Construction</u>	<u>2,085,000</u>	<u>2,085,000</u>
Ballfield Light Replacement 500000-	1	

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2610-301000-C2001-2267042-2001		150,000.00
Concession Buildings 500000-2610-301000-C2001-2231008-2001	9	95,000.00
Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001	1,1	1,175,000.00
Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001	1	100,000.00
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001	1	170,000.00
Play Area Improvements 500000-2610-301000-C2001-2241002-2001		45,000.00
Tree Planting Program 500000-2610-301000-C2001-2245920-2001		50,000.00

<u>Line Item</u>	<u>Original Budget</u>	<u>Revised CD Budget</u>	<u>Revised CD Budget</u>
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001	300,000	300,000.00	
<u>Finance</u>	<u>25,000</u>	<u>25,000</u>	
Sidyard Program 500000-2610-107000-C2001-2239509-2001		25,000.00	
<u>General Services</u>	<u>50,000</u>	<u>50,000</u>	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001		50,000.00	
<u>Housing Authority</u>	<u>350,000</u>	<u>350,000.00</u>	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001	3	350,000.00	
<u>Mayor's Office</u>	<u>1,048,717.10</u>	<u>1,046,900.00</u>	

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B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001	1	100,000.00
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001		15,000.00
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001	1	125,000.00
Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001		49,500.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001		45,000.00
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001		16,550.00
<u>North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001</u>	<u>1-996.21</u>	<u>119,003.79</u>
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001		49,500.00

Original

Revised CD

Revised

CD

Line Item

Budget Changes +/-

Budget

Budget

<u>Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001</u>	<u>-764.95</u>	<u>49,235.05</u>
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001	1	100,000.00
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001		24,500.00
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001	1	100,000.00
Weed & Seed Prog. - Mayor's ULO 500000-2610-102000-C2001-G221450-2001		95,000.00
Western Pa. Conservancy 500000-2610-	1	

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102000-C2001-G226002-2001		109,200.00
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001		49,500.00
<u>Parks & Recreation</u>	900,00	900,000

HACP Recreational & Senior Prog.	7	
500000-2610-500000-C2001-2215003-2001		750,000.00
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001	1	150,000.00

<u>Personnel & Civil Service</u>	700,000+8,697.1	708,697
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Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001	3	300,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001	2	200,000.00
<u>Summer Youth Employment Prog.</u>	<u>2+8,697.1</u>	
500000-2610-109000-C2001-2206323-2001		208,697.1

<u>Public Safety</u>	1,190,000	1,190,000
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Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001	1,1	1,190,000.00
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<u>Line Item</u>	<u>Origin</u>	<u>Revised CD</u>	<u>Revised CD</u>
	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>

<u>Public Works</u>	3,567,666.936.00	3,560,000
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Property Management 500000-2610-400000-C2001-2220082-2001	2	275,000.00
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001	4	413,000.00
Park Reconstruction Program 500000-	1-6,936.00	9

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2610-400000-C2001-2245001-2001		
Street Resurfacing 500000-2610-400000	2,7	
-C2001-2239000-2001		2,779,600
Urban Redevelopment Authority	8,410,90	8,410,90
Community Development Investment	9	
Fund 500000-2610-820000-C2001-		900,000.00
2200021-2001		
City Wide Main Street 500000-2610-	8	
820000-C2001-2210035-2001		800,000.00
Urban Development Fund 500000-2610-	6	
820000-C2001-2200030-2001		611,000.00
Personnel - URA 500000-2610-820000-	2,6	
C2001-2200018-2001		2,600,000
Property Management 500000-2610-	3	
820000-C2001-2200029-2001		300,000.00
East Liberty - Residential Development	5	
500000-2610-820000-C2001-2210037-		500,000.00
2001		
Home Rehabilitation Prog. 500000-2610	1	
-820000-C2001-2211008-2001		150,000.00
Housing Construction Fund 500000-	5	
2610-820000-C2001-2200044-2001		500,000.00
Housing Recovery Program 500000-	1	
2610-820000-C2001-2210002-2001		150,000.00
Party Wall Program 500000-2610-	1	
820000-C2001-2210003-2001		150,000.00
Line Item	Original	Revised
	Budget	Budget
Rental Housing Development Program	5	
500000-2610-820000-C2001-2211005-		500,000.00
2001		
Streetface Façade Program 500000-2610		
-820000-C2001-2200047-2001		49,900.00
Support for Housing Development	1,0	
500000-2610-820000-C2001-2211006-		1,000,000
2001		
Allequippa Terrace 500000-2610-	2	
820000-C2001-2239510-2001		200,000.00

Introduced: 7/24/2007

Bill No: 2007-1649, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

TOTAL

<u>21,935,0</u>	<u>21,935,0</u>
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