



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 12/13/2005

Bill No: 2005-2002, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution Amending Resolution No. 552, effective September 27, 2005, entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2001 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "Big Friends, Little Friends" (-638.00) and "Frazier-Ward Community Center" (-5,000) to the "Schenley Heights Community Development Corporation" (+5,638).

Resolution No. 552, effective September 27, 2005, which presently reads as follows:

City Council	\$1,153,750.00
City Planning	2,454,000.00
Engineering & Construction	2,085,000.00
Finance	25,000.00
General Services	50,000.00
Housing Authority	350,000.00
Mayor's Office	1,048,750.00
Parks & Recreation	900,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,190,000.00
Public Works	3,567,600.00
Urban Redevelopment Authority	8,410,900.00
TOTAL	\$21,935,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2001 Community Development Budget

Introduced: 12/13/2005

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Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Line Item	Original Budget	Revised CD Changes +/-	Budget
City Council	1,153,750.00		1,153,750.00
Addison Terrace Learning Center 500000-2610-101100-C2001-G221304-2001			
2,500.00	2,500.00		
Addison Terrace Tennant Council			500000-2610-101100-C2001-G229165-2001
African American Entrepreneur Forum		500000-2610-101100-C2001-G229166-2001	
2,000.00	1,000.00	2,000.00	1,000.00
African American Music Institute 500000-2610-101100-C2001-G221306-2001			
10,500.00	10,500.00		
Allegheny City Historic Society 500000-2610-101100-C2001-G229168-2001			
2,000.00	2,000.00		
Beltzhoover Citizens CDC 500000-2610-101100-C2001-G229749-2001			8,000.00
8,000.00			
Beltzhoover Neighborhood Council 500000-2610-101100-C2001-G221120-2001			
5,000.00	5,000.00		
Bethlehem Haven 500000-2610-101100-C2001-G229750-2001			2,500.00
2,500.00			
Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001			
11,000.00	11,000.00		
Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001			2,000.00
2,000.00			
<u>Big Friends/ Little Friends 500000-2610-101100-C2001-G229752-2001</u>			<u>2,000.00</u>
- 638.00	1,362.00		
Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001			
3,000.00	3,000.00		
Bloomfield Garfield Corporation/Laurentian Hall Associates 500000-2610-101100-C2001-G229213-2001			
5,000.00	5,000.00		
Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001			
7,000.00	7,000.00		
	Original	Revised CD	
Line Item	Budget	Changes +/-	Budget
Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001			
5,000.00	5,000.00		
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001			
8,000.00	8,000.00		
Brashear Association 500000-2610-101100-C2001-G229755-2001			8,000.00
8,000.00			

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Breachmenders 500000-2610-101100-C2001-G221314-2001	13,000.00
13,000.00	
Brightwood Civic Group 500000-2610-101100-C2001-G221142-2001	5,000.00
5,000.00	
Carrick Main Street Task Force (SPERT) 500000-2610-101100-C2001-2256850-2001	
8,000.00	8,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2001-G229102-2001	
1,000.00	1,000.00
Catholic Youth Assoc./Stephen Foster Center-Asbestos Removal 500000-2610-101100-C2001-G229174-2001	
12,970.00	12,970.00
Center for Creative Play 500000-2610-101100-C2001-G229103-2001	5,000.00
5,000.00	
Center for Family Excellence 500000-2610-101100-C2001-G229812-2001	
5,000.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2001-G228990-2001	
4,000.00	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2001-G229760-2001	
5,000.00	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2001-G221506-2001	
3,000.00	3,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. For Sr.s - Home For Aged) 500000-2610-101100-C2001-G229104-2001	
1,000.00	1,000.00

Line Item	Original Budget	Revised CD Changes +/-(-)	Budget
Community Empowerment Association 500000-2610-101100-C2001-G229838-2001			
2,500.00	2,500.00		
Community Fitness 500000-2610-101100-C2001-G229839-2001			1,000.00
1,000.00			
Consumer Health Coalition 500000-2610-101100-C2001-G229178-2001			2,000.00
2,000.00			
Contact Pittsburgh 500000-2610-101100-C2001-G229106-2001			3,500.00
3,500.00			
Corporate Collections 500000-2610-101100-C2001-G229180-2001			1,000.00
1,000.00			
District 1 - Equipment 500000-2610-101100-C2001-G230032-2001			2,000.00
2,000.00			
District 1 Special Needs Initiative Fund/NSLC 500000-2610-101100-C2001-G229182-2001			
2,470.00	2,470.00		
District 7 500000-2610-101100-C2001-G229827-2001			7,500.00
7,500.00			

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Dollar Energy Fund 500000-2610-101100-C2001-G224555-2001	5,000.00
5,000.00	
Domestic Abuse Counseling Center 500000-2610-101100-C2001-G221328-2001	
2,000.00	2,000.00
East Allegheny Community Council 500000-2610-101100-C2001-G221330-2001	
5,000.00	5,000.00
East End Cooperative Ministries 500000-2610-101100-C2001-G229761-2001	
4,000.00	4,000.00
East Liberty Development, Inc. 500000-2610-101100-C2001-G229109-2001	
1,500.00	1,500.00
East Liberty Development-Ultra Violet Loop 500000-2610-101100-C2001-G229184-2001	
3,000.00	3,000.00
Eastside Neighborhood Employment Center 500000-2610-101100-C2001-G221156-2001	
2,000.00	2,000.00
Elder-Ado, Inc. 500000-2610-101100-C2001-G221334-2001	31,000.00
31,000.00	

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
Elizabeth Seton Center 500000-2610-101100-C2001-G221365-2001			25,000.00
25,000.00			
Ellsworth Avenue Business Association 500000-2610-101100-C2001-G229813-2001			
3,000.00	3,000.00		
Epilepsy Foundation 500000-2610-101100-C2001-G229764-2001			2,500.00
2,500.00			
Esplen Senior Citizens Association 500000-2610-101100-C2001-G221337-2001			
7,000.00	7,000.00		
Families & Youth 2000/Rodman Street 500000-2610-101100-C2001-G229843-2001			
5,000.00	5,000.00		
Family Resources 500000-2610-101100-C2001-G229765-2001			2,500.00
2,500.00			
Fineview Citizenz Council 500000-2610-101100-C2001-G221401-2001			5,000.00
5,000.00			
<u>Frazier-Ward Community Center 500000-2610-101100-C2001-G229186-2001</u>			
<u>5,000.00</u>	<u>- 5,000.00</u>	<u>0.00</u>	
Friendship Development Associates 500000-2610-101100-C2001-G221500-2001			
15,000.00	15,000.00		
Glen Hazel Citizens Council 500000-2610-101100-C2001-G221344-2001			
11,000.00	11,000.00		
Golden Carriage 500000-2610-101100-C2001-G221346-2001			3,000.00
3,000.00			
Goodwill Literacy Initiative 500000-2610-101100-C2001-G225026-2001			5,000.00

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	5,000.00		
Greater Northside Athletic Association 500000-2610-101100-C2001-G229188-2001			
1,000.00	1,000.00		
Hazelwood Glenwood Glen Hazel Council (HGGH) 500000-2610-101100-C2001-G229768-2001			
2,000.00	2,000.00		
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force) 500000-2610-101100-C2001-G229131-2001			
11,000.00	11,000.00		
Hill Diciples Football League 500000-2610-101100-C2001-G229190-2001			
2,000.00	2,000.00		
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Hill District Concensus Group 500000-2610-101100-C2001-G229849-2001			
2,970.00	2,970.00		
Hill District Ministries 500000-2610-101100-C2001-G229850-2001			3,000.00
3,000.00			
Hilltop Community Children's Center 500000-2610-101100-C2001-G221355-2001			
2,000.00	2,000.00		
House of the Crossroads 500000-2610-1001100-C2001-G221358-2001			5,000.00
5,000.00			
Hunger Services Network 500000-2610-101100-C2000-G221502-2001			60,020.00
60,020.00			
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2001-G229773-2001			
5,000.00	5,000.00		
Jewish Association on Aging/Neighbors 500000-2610-101100-C2001-G221361-2001			
2,000.00	2,000.00		
Jewish Community Center 500000-2610-101100-C2001-G221362-2001			5,000.00
5,000.00			
Jewish Family & Children's Center - Conflict Dispute Resolution 500000-2610-101100-C2001-G229840-2001			
1,000.00	1,000.00		
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2001-G229757-2001			
6,000.00	6,000.00		
Kennard Basketball League 500000-2610-101100-C2001-G229192-2001			2,000.00
2,000.00			
Kumba Trust 500000-2610-101100-C2001-G229194-2001			1,000.00
1,000.00			
Lawrenceville Block Watch Network 500000-2610-101100-C2001-G221201-2001			
4,000.00	4,000.00		
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2001-G221369-2001			
2,000.00	2,000.00		

Original

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Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Lawrenceville United 500000-2610-101100-C2001-G229855-2001			17,500.00
17,500.00			
Lincoln Larimer Lemington Belmar Revit. & Development 500000-2610-101100-C2001-G229114-2001			
3,000.00	3,000.00		
Manchester Youth Development 500000-2610-101100-C2001-G229778-2001			
3,000.00	3,000.00		
Miryam's 500000-2610-101100-C2001-G221503-2001			6,000.00
6,000.00			
Citi Parks Sr.. - Morningside & Lawrenceville Senior Centers 500000-2610-101100-C2001-G223140-2001			
2,000.00	2,000.00		
Mt. Washington Community Development Corp. 500000-2610-101100-C2001-G229780-2001			
5,470.00	5,470.00		
National Council of Jewish Women/Children's Room Family Court 500000-2610-101100-C2001-G221377-2001			
10,000.00	10,000.00		
Nego Gato/Hill House 500000-2610-101100-C2001-G229196-2001			3,000.00
3,000.00			
New Life Urban Ministries 500000-2610-101100-C2001-G229198-2001			1,000.00
1,000.00			
Northside Coalition for Fair Housing 500000-2610-101100-C2001-G229851-2001			
3,000.00	3,000.00		
Northside Leadership Conference/Northshore Planning/Park Commons 500000-2610-101100-C2001-G229200-2001			
15,000.00	15,000.00		
Northside Public Safety Council 500000-2610-101100-C2001-G229202-2001			
1,000.00	1,000.00		
Northside Saints 500000-2610-101100-C2001-G229781-2001			1,000.00
1,000.00			
Northview Heights Citizens Council 500000-2610-101100-C2001-G221218-2001			
1,000.00	1,000.00		
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/-</u>	<u>Budget</u>
Oakland Planning & Development 500000-2610-101100-C2001-G221379-2001			
9,000.00	9,000.00		
Observatory Hill 500000-2610-101100-C2001-G221220-2001			5,000.00
5,000.00			
Old Allegheny Athletic Association 500000-2610-101100-C2001-G229820-2001			
2,000.00	2,000.00		
One Small Step 500000-2610-101100-C2001-G229204-2001			1,000.00
1,000.00			
PA Affiliate SIDS Alliance 500000-2610-101100-C2001-G229792-2001			15,470.00

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	15,470.00			
Persad Center 500000-2610-101100-C2001-G221384-2001				6,500.00
	6,500.00			
Pittsburgh Action Against Rape 500000-2610-101100-C2001-G229655-2001				
	6,000.00	6,000.00		
Pittsburgh Aids Task Force 500000-2610-101100-C2001-G229787-2001				3,000.00
	3,000.00			
Pittsburgh Community Services - Hunger 500000-2610-101100-C2001-G221390-2001				
	225,000.00	225,000.00		
Pittsburgh Community Services - Safety 500000-2610-101100-C2001-G221391-2001				
	125,000.00	125,000.00		
Perry Hilltop Citizens Inc. 500000-2610-101100-C2001-G229121-2001				5,000.00
	5,000.00			
Polish Hill Civic Association - Building Improvement 500000-2610-101100-C2001-G221396-2001				
	5,000.00	5,000.00		
Program for Female Offenders-Capital Campaign 500000-2610-101100-C2001-G221396-2001				
	1,000.00	1,000.00		
Program to Aid Citizen Enterprise (PACE) 500000-2610-101100-C2001-G221924-2001				
	2,500.00	2,500.00		
Riverview Tower Apartments 500000-2610-101100-C2001-G221397-2001				
	4,000.00	4,000.00		
Line Item	Original Budget	Revised CD Changes +/-	Revised CD Budget	Revised CD Budget
Rosedale Block Cluster 500000-2610-101100-C2001-G224508-2001				11,000.00
	11,000.00			
<u>Schenley Heights C. D. C. 500000-2610-101100-C2001-G229852-2001</u>				<u>0.00</u> + <u>5,638.00</u>
	<u>5,638.00</u>			
Second Chance 2610-101100-C2001-G229206-2001				7,570.00
	7,570.00			
Shepherd Wellness Community 500000-2610-101100-C2001-G229791-2001				
	5,000.00	5,000.00		
Sheraden Homework & Computer Center 500000-2610-101100-C2001-G229125-2001				
	9,000.00	9,000.00		
Sickle Cell Society 500000-2610-101100-C2001-G221407-2001				20,900.00
	20,900.00			
South Highland Business Association 500000-2610-101100-C2001-G229845-2001				
	4,970.00	4,970.00		
South PGH Economic Revitalization Team (SPERT) 500000-2610-101100-C2001-G229793-2001				
	10,970.00	10,970.00		
South Side Local Development Company 500000-2610-101100-C2001-G229794-2001				
	8,000.00	8,000.00		

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Spring Garden Neighborhood Council 500000-2610-101100-C2001-G229795-2001			
20,000.00	20,000.00		
Spring Hill Civic League 500000-2610-101100-C2001-G221267-2001			5,000.00
5,000.00			
Springview Athletic Association 500000-2610-101100-C2001-G229796-2001			
2,000.00	2,000.00		
St. Clair Athletic Association 500000-2610-101100-C2001-G221272-2001			
2,000.00	2,000.00		
Steel Valley Authority 500000-2610-101100-C2001-G221505-2001			6,000.00
6,000.00			
Tree of Hope 500000-2610-101100-C2001-G229866-2001		7,000.00	7,000.00
Tri-Valley Athletic League 500000-2610-101100-C2001-G229126-2001			2,000.00
2,000.00			
	Original	Revised CD	
Line Item	<u>Budget</u>	<u>Changes +/(-)</u>	<u>Budget</u>
Troy Hill Citizens Council 500000-2610-101100-C2001-G229798-2001			12,000.00
12,000.00			
United Cerebral Palsy 500000-2610-101100-C2001-G229799-2001			3,000.00
3,000.00			
Uptown Community Action Group 500000-2610-101100-C2001-G221418-2001			
3,000.00	3,000.00		
Urban League - Housing Counseling 500000-2610-101100-C2001-G221420-2001			
2,000.00	2,000.00		
Vietnam Veterans Leadership Program 500000-2610-101100-C2001-G221292-2001			
2,000.00	2,000.00		
Vintage 500000-2610-101100-C2001-G221294-2001			2,500.00
2,500.00			
West End Elliott Athletic Association 500000-2610-101100-C2001-G229763-2001			
2,500.00	2,500.00		
West End Elliott Citizens Council 500000-2610-101100-C2001-G229110-2001			
3,000.00	3,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2001-G229210-2001			
15,000.00	15,000.00		
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2001-G229129-2001			
6,470.00	6,470.00		
Pittsburgh Music Theater School 500000-2610-101100-C2001-G229215-2001			19,000.00
19,000.00			
Western Pennsylvania Conservancy 500000-2610-101100-C2001-G226002-2001			
3,000.00	3,000.00		
Western Pennsylvania Conservancy - Business District Project 500000-2610-101100-C2001-2267090-2001			
15,000.00	15,000.00		

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Western Pennsylvania Police Athletic League 500000-2610-101100-C2001-G229832-2001
5,000.00 5,000.00

West Pittsburgh Partnership - So. Main Street 500000-2610-101100-C2001-G229993-2001
7,000.00 7,000.00

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
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Women's Center and Shelter 500000-2610-101100-C2001-G229805-2001			7,000.00
7,000.00			

YMCA Center Ave. 500000-2610-101100-C2001-G229806-2001			3,500.00
3,500.00			

YMCA, Hazelwood Outreach Center 500000-2610-101100-C2001-G221351-2001			
5,000.00	5,000.00		

<u>City Planning</u>	2,454,000.00	2,454,000.00	
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Community Based Organizations 500000-2610-110000-C2001-G221000-2001			
900,000.00	900,000.00		

Personnel - CP 500000-2610-110000-C2001-2250000-2001			924,000.00
924,000.00			

Administrative 500000-2610-110000-C2001-2256332-2001			55,000.00
55,000.00			

Planning and Management 500000-2610-110000-C2001-2256132-2001			115,000.00
115,000.00			

Vacant Property Working Group 500000-2610-110000-C2001-2267085-2001			
60,000.00	60,000.00		

Urban League Housing Counseling 500000-2610-110000-C2001-2216303-2001			
100,000.00	100,000.00		

Fair Housing Impediment Study 500000-2610-110000-C2001-G223132-2001			60,000.00
60,000.00			

<u>Engineering & Construction</u>	2,085,000.00	2,085,000.00	
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Ballfield Light Replacement 500000-2610-301000-C2001-2267042-2001			150,000.00
150,000.00			

Concession Buildings 500000-2610-301000-C2001-2231008-2001			95,000.00
95,000.00			

Disabled & Public Sidewalk Prog. 500000-2610-301000-C2001-2220060-2001			
1,175,000.00	1,175,000.00		

Walls, Steps and Fences 500000-2610-301000-C2001-2220035-2001			100,000.00
100,000.00			

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Line Item	Original <u>Budget</u>	<u>Changes +/(-)</u>	Revised CD <u>Budget</u>	Revised CD <u>Budget</u>
Renovation of Recreation & Senior Centers 500000-2610-301000-C2001-2243000-2001				
170,000.00	170,000.00			
Play Area Improvements 500000-2610-301000-C2001-2241002-2001				
Tree Planting Program 500000-2610-30100-C2001-2245920-2001				
45,000.00	50,000.00	45,000.00	50,000.00	
Pool Rehabilitation 500000-2610-301000-C2001-2242000-2001				300,000.00
300,000.00				
<u>Finance</u>	25,000.00		25,000.00	
Sideyard Program 500000-2610-107000-C2001-2239509-2001				25,000.00
25,000.00				
<u>General Services</u>	50,000.00		50,000.00	
Building Maintenance Prog. 500000-2610-120010-C2001-2227003-2001				50,000.00
50,000.00				
<u>Housing Authority</u>	350,000.00		350,000.00	
Central Relocation Agency 500000-2610-810000-C2001-2215888-2001				350,000.00
350,000.00				
's Office	1,048,750.00		1,048,750.00	
B.I.G. League Sports 500000-2610-102000-C2001-G224117-2001				100,000.00
100,000.00				
Bloomfield Preservation & Heritage Society 500000-2610-102000-C2001-G221133-2001				
15,000.00	15,000.00			
Business & Financial Services Initiative 500000-2610-102000-C2001-2267054-2001				
125,000.00	125,000.00			
Center For Victims Of Violent Crimes 500000-2610-102000-C2001-G228991-2001				
49,500.00	49,500.00			
Greater Pgh. Community Food Bank 500000-2610-102000-C2001-G228993-2001				
45,000.00	45,000.00			
Line Item	Original <u>Budget</u>	<u>Changes +/(-)</u>	Revised CD <u>Budget</u>	Revised CD <u>Budget</u>
Hazelwood Beautification 500000-2610-102000-C2001-2267057-2001				16,550.00

Introduced: 12/13/2005

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Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

16,550.00		
North Side Underpass - Mayor's Suppl. 500000-2610-102000-C2001-2267060-2001		
120,000.00	120,000.00	
Pgh. Action Against Rape 500000-2610-102000-C2001-G229656-2001		49,500.00
49,500.00		
Pool Rehabilitation - Mayor's Suppl. 500000-2610-102000-C2001-2267062-2001		
50,000.00	50,000.00	
Railing Rehabilitation Prog. - Mayor's Suppl. 500000-2610-102000-C2001-2267065-2001		
100,000.00	100,000.00	
Steel Valley Authority 500000-2610-102000-C2001-G221513-2001		24,500.00
24,500.00		
Tree Planting Prog. - Mayor's Suppl; 500000-2610-102000-C2001-G228888-2001		
100,000.00	100,000.00	
Weed & Seed Prog. - Mayor'e ULO 500000-2610-102000-C2001-G221450-2001		
95,000.00	95,000.00	
Western Pa. Conservancy 500000-2610-102000-C2001-G226002-2001		109,200.00
109,200.00		
Women's Center & Shelter 500000-2610-102000-C2001-G225046-2001		49,500.00
49,500.00		
<u>Parks & Recreation</u>	900,000.00	- 900,000.00

HACP Recreational & Senior Prog. 500000-2610-500000-C2001-2215003-2001		
750,000.00	750,000.00	
Maintenance & Enhancement Of Rec/Sr CTRS. 500000-2610-500000-C2001-2215010-2001		
150,000.00	150,000.00	

<u>Personnel & Civil Service</u>	700,000.00	700,000.00
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Neighborhood Employment Program 500000-2610-109000-C2001-2209660-2001		
300,000.00	300,000.00	

Line Item	Original Budget	Revised CD Changes +/(-)	Revised CD Budget	Revised CD Budget
Pittsburgh Partnership Employment 500000-2610-109000-C2001-2206322-2001				
200,000.00	200,000.00			
Summer Youth Employment Prog. 500000-2610-109000-C2001-2206323-2001				
200,000.00	200,000.00			
<u>Public Safety</u>	1,190,000.00		1,190,000.00	

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Demolition of Condemned Bldgs. 500000-2610-274300-C2001-2210011-2001
1,190,000.00 1,190,000.00

Public Works **3,567,600.00** **3,567,600.00**

Property Management 500000-2610-400000-C2001-2220082-2001 275,000.00
275,000.00
Disabled & Public Sidewalk Prog. 500000-2610-400000-C2001-2220061-2001
413,000.00 413,000.00
Park Reconstruction Program 500000-2610-400000-C2001-2245001-2001
100,000.00 100,000.00
Street Resurfacing 500000-2610-400000-C2001-2239000-2001 2,779,600.00
2,779,600.00

Urban Redevelopment Authority **8,410,900.00** **8,410,900.00**

Community Development Investment Fund 500000-2610-820000-C2001-2200021-2001
900,000.00 900,000.00
City Wide Main Street 500000-2610-820000-C2001-2210035-2001 800,000.00
800,000.00
Urban Development Fund 500000-2610-820000-C2001-2200030-2001 611,000.00
611,000.00
Personnel - URA 500000-2610-820000-C2001-2200018-2001 2,600,000.00
2,600,000.00
Property Management 500000-2610-820000-C2001-2200029-2001 300,000.00
300,000.00
East Liberty - Residential Development 500000-2610-820000-C2001-2210037-2001
500,000.00 500,000.00

Line Item	<u>Original</u> <u>Budget</u>	<u>Revised CD</u> <u>Changes +/-</u>	<u>Budget</u>
Home Rehabilitation Prog 500000-2610-820000-C2001-2211008-2001 150,000.00			150,000.00
Housing Construction Fund 500000-2610-820000-C2001-2200044-2001 500,000.00			500,000.00
Housing Recovery Program 500000-2610-820000-C2001-2210002-2001 150,000.00			150,000.00
Party Wall Program 500000-2610-820000-C2001-2210003-2001 150,000.00			150,000.00
Rental Housing Development Program 500000-2610-820000-C2001-2211005-2001 500,000.00			500,000.00
Streetface Façade Program 500000-2610-820000-C2001-2200047-2001			49,900.00

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49,900.00		
Support for Housing Development 500000-2610-820000-C2001-2211006-2001		
1,000,000.00	1,000,000.00	
Allequippa Terrace 500000-2610-820000-C2001-2239510-2001		200,000.00
200,000.00		

TOTAL	21,935,000.00	21,935,000.00
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