Text File

Introduced: 12/13/2005 **Bill No:** 2005-1992, **Version:** 1

Committee: Committee on Housing, Economic Development & Promotion **Status:** Passed Finally

Presented by Ms. Carlilse

Resolution amending Resolution No. 887, effective December 16, 2003 entitled: "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1997 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories" so as to reprogram funds in City Council from the "Allequippa Terrace Residents Council" (-2,000) and "Bedford Dwelling Residents Council" (-2,000) to the Schenley Heights Community Development Corporation (+4,000).

Amending Resolution No. 887 effective December 7, 2003, which presently reads as follows:

Public Works	$2,915,065.04
Parks & Recreation	1,060,000.00
Engineering & Construction	2,464,008.94
Public Safety	699,952.51
City Planning	2,598,682.15
City Council	1,076,844.90
Urban Redevelopment Authority	8,823,900.00
Equipment Leasing Authority	150,000.00
Housing Authority	350,000.00
Finance	50,000.00
Personnel & Civil Service	825,000.00
Mayor's Office	1,209,546.46
Human Relations Commission	100,000.00
Total	***$22,323,000.00***

Is hereby amended to read as follows:

powered by Legistar™

SEE ATTACHMENT

1997 Community Development Budget

Department/Project	Amount	Amount of Change (+)(-)	New Budget
Public Works 2,915,065.04	**$2,915,065.04**		
Personnel - Construction Division 000000-2610-C1997-400000-1997-2256800	250,000.00		250,000.00
Construction Division - Materials 000000-2610-C1997-400000-1997-2220092	175,000.00		175,000.00
Disabled and Public Sidewalk Program 000000-2610-C1997-400000-1997-2220061	40,000.00		40,000.00
Wall, Step & Fence Program 119,507.83 000000-2610-C1997-400000-1997-2220036	119,507.83		
Concrete Program 24,244.01 000000-2610-C1997-400000-1997-2231102	24,244.01		
Flex Beam Guiderails 000000-2610-C1997-400000-1997-2231810	9,061.50		9,061.50
Street Lighting City - Wide 14,674.70 000000-2610-C1997-400000-1997-2238100	14,674.70		
Street Resurfacing 2,082,577.00 000000-2610-C1997-400000-1997-2239000	2,082,577.00		
Graffiti Removal	200,000.00		200,000.00

000000-2610-C1997-400000-1997-2221020

Parks & Recreation	**1,060,000.00**		
1,060,000.00			
Pool Rehabilitation 000000-2610-C1997-500000-1997-2242001	100,000.00		100,000.00
Housing Authority Recreational 945,000.00 Program & Senior Program 000000-2610-C1997-500000-1997-2215003	945,000.00		
Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
West End Athletic Assoc. 000000-2610-C1997-500000-1997-G221428	15,000.00		15,000.00
Engineering & Construction **2,464,008.94**	**2,464,008.94**		
Renovation of Recreation & Senior Centers 000000-2610-C1997-301000-1997-2243000	261,345.51		261,345.51
Play Area Improvements 000000-2610-C1997-301000-1997-2241002	1,775,000.00		1,775,000.00
Wall, Step & Fence Program 000000-2610-C1997-301000-1997-2220035	200,000.00		200,000.00
Flashing Signals At School Crossings 12,550.00 000000-2610-C1997-301000-1997-2237981	12,550.00		
Neighborhood Street Improvements 000000-2610-C1997-301000-1997-2235200	100,000.00		100,000.00
Repairs To Streets & Structures 000000-2610-C1997-301000-1997-2231024	50,000.00		50,000.00
Traffic Signal Maintenance Program	49,413.43		

49,413.43
000000-2610-C1997-301000-1997-2235100

Sullivan Field Concession Stand 000000-2610-C1997 301000-1997-2249405	15,700.00	15,700.00
Public Safety **699,952.51**	**699,952.51**	
Demolition Of Condemned Buildings 579,993.30 000000-2610-C1997-200000-1997-2210011	579,993.30	
Fire Fighting Equipment 119,959.21 000000-2610-C1997-200000-1997-2261200	119,959.21	

Department/Project	Amount	Amount of Change (+)(-)	New Budget
City Planning **2,598,682.15**	**2,598,682.15**		
Personnel 000000-2610-C1997-110000-1997-2250000	1,100,000.00		1,100,000.00
Administration 000000-2610-C1997-110000-1997-2256332	90,000.00		90,000.00
Citizen Participation 000000-2610-C1997-110000-1997-2256900	215,000.00		215,000.00
Community Based Organization 538,545.08 000000-2610-C1997-110000-1997-G221000	538,545.08		
Pittsburgh Partnership 000000-2610-C1997-110000-1997-G225002	340,000.00		340,000.00
Planning & Management	185,137.07		

185,137.07 000000-2610-C1997-110000-1997-2256132			
Health Education Center 000000-2610-C1997-110000-1997-2239507	30,000.00		30,000.00
Urban League Counseling Program 000000-2610-C1997-110000-1997-2216303	100,000.00		100,000.00
City Council **1,076,844.90**	**1,076,844.90**		
Addison Terrace Learning Ctr. 000000-2610-C1997 101100-1997-G221304	5,000.00		5,000.00
Adopt A High Rise 000000-2610-C1997-101100-1997-G221305	9,200.00		9,200.00
African-American Music Institute 000000-2610-C1997-101100-1997-G221306	5,000.00		5,000.00
Allequippa Terrace Resident Council 000000-2610-C1997-101100-1997-G229746	2,000.00	-2,000.00	0.00
Arlington Meals On Wheels 000000-2610-C1997-101100-1997-G221308	1,000.00		1,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Bedford Dwelling Resident Council 000000-2610-C1997-101100-1997-G229748	2,000.00	-2,000.00	0.00
Beltzhoover Citizens Comm. Dev. Prog. 000000-2610-C1997-101100-1997-G229749	5,000.00		5,000.00
Bethlehem Haven 000000-2610-C1997-101100-1997-G229750	7,000.00		7,000.00
Better Block Development Corp. 000000-2610-C1997-101100-1997-G229751	8,000.00		8,000.00
Big Brothers & Sisters	11,500.00		11,500.00

000000-2610-C1997-101100-1997-G221313		
Big Friends-Little Friends 000000-2610-C1997-101100-1997-G229752	2,000.00	2,000.00
Bloomfield Business Assoc. 000000-2610-C1997-101100-1997-G225017	5,000.00	5,000.00
Bloomfield Garfield Corp/Youth Dev 000000-2610-C1997-101100-1997-G221318	13,000.00	13,000.00
Bloomfield Preservation - Heritage Society 000000-2610-101100-C1997-G221133-1997	15,000.00	15,000.00
Boys & Girls Club Of West. Pa.-Shadyside 000000-2610-C1997-101100-1997-G229754	3,700.00	3,700.00
Boys & Girls Club Of West. Pa.-Lawrenc. 000000-2610-C1997-101100-1997-G229753	4,000.00	4,000.00
Brashear Association 000000-2610-C1997-101100-1997-G229755	10,000.00	10,000.00
Breachmenders 000000-2610-C1997-101100-1997-G221314	2,000.00	2,000.00
Calvary Outreach 000000-2610-C1997-101100-1997-G229803	2,000.00	2,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Catholic Charities/Ozanam 000000-2610-C1997-101100-1997-G229758	8,000.00		8,000.00
Career Dev.- Jewish Fam. & Child. Services 000000-2610-C1997-101100-1997-G229757	8,000.00		8,000.00
Center for Victims Of Violent Crimes 000000-2610-C1997-101100-1997-G228990	14,000.00		14,000.00
Central Northside Neigh. Council 000000-2610-C1997-101100-1997-G229760	2,000.00		2,000.00

Central N.S. Reading Is Fundamental 000000-2610-C1997-101100-1997-G221506	5,000.00	5,000.00
Children Of Love Theatre (C.O.L.T.) 000000-2610-C1997-101100-1997-G221324	646.38	646.38
Community Media 000000-2610-C1997-101100-1997-G221333	4,000.00	4,000.00
Domestic Abuse Counseling Center 000000-2610-C1997-101100-1997-G221328	3,000.00	3,000.00
East Alleg.Comm.Cncl.-Youth Anti Hunger 000000-2610-C1997-101100-1997-G221330	5,000.00	5,000.00
East End Cooperative Ministry, Inc. 000000-2610-C1997-101100-1997-G229761	5,500.00	5,500.00
Eastside Alliance 000000-2610-C1997-101100-1997-G229762	2,000.00	2,000.00
Elder-Ado 000000-2610-C1997-101100-1997-G221334	20,000.00	20,000.00
Elizabeth Seton Center 000000-2610-C1997-101100-1997-G221365	15,000.00	15,000.00
Elliott West End Athletic Assoc. 000000-2610-C1997-101100-1997-G229763	12,000.00	12,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Epilepsy Foundation Of West. Pa. 000000-2610-C1997-101100-1997-G229764	3,000.00		3,000.00
Esplen Senior Citizens Assoc. 000000-2610-C1997-101100-1997-G221337	7,000.00		7,000.00
Family Resources 000000-2610-C1997-101100-1997-G229765	7,000.00		7,000.00

Fineview Citizens Council 000000-2610-C1997-101100-1997-G221401	9,000.00	9,000.00
Friendship Development Associates 000000-2610-C1997-101100-1997-G221500	16,000.00	16,000.00
Garfield Jubilee 000000-2610-C1997-101100-1997-G221342	5,000.00	5,000.00
Generations Together 000000-2610-C1997-101100-1997-G221501	1,918.62	1,918.62
Glen Hazel Citizens Assoc. 000000-2610-C1997-101100-1997-G221344	10,000.00	10,000.00
Goodwill Industries 000000-2610-C1997-101100-1997-G225026	5,000.00	5,000.00
Golden Carriage, Administration 000000-2610-C1997-101100-1997-G229766	5,000.00	5,000.00
Greenfield Organization 000000-2610-C1997-101100-1997-G229767	10,000.00	10,000.00
Hazelwood Glenwood Glen Hazel Cncl. 000000-2610-C1997-101100-1997-G229768	10,000.00	10,000.00
Hazelwood YMCA 000000-2610-C1997-101100-1997-G221351	5,000.00	5,000.00
Health Education Center 000000-2610-C1997-101100-1997-G229769	4,000.00	4,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Highland Park Comm. Dev. Corp. 000000-2610-C1997-101100-1997-G229770	4,839.55		4,839.55
Hill Community Development, Inc./ Hill District Business Community 000000-2610-C1997-101100-1997-G221352	3,000.00		3,000.00

Hill C.D.C. 000000-2610-C1997-101100-1997-G229771	20,000.00	20,000.00
Hill House/Young Fathers 000000-2610-C1997-101100-1997-G229772	8,000.00	8,000.00
Hilltop Community Children's Center 000000-2610-C1997-101100-1997-G221355	5,200.00	5,200.00
Hilltop Mt. Washington Meals On Wheels 000000-2610-C1997-101100-1997-G221356	1,000.00	1,000.00
House Of The Crossroads 000000-2610-C1997-101100-1997-G221358	6,000.00	6,000.00
Hunger Services Network 000000-2610-C1997-101100-1997-G221502	27,000.00	27,000.00
Jewish Assoc. On Aging-Council Care 000000-2610-C1997-101100-1997-G229773	5,000.00	5,000.00
Jewish Assoc. On Aging - Neighbors 000000-2610-C1997-101100-1997-G221361	4,000.00	4,000.00
Jewish Community Center 000000-2610-C1997-101100-1997-G221362	8,000.00	8,000.00
Lawrenceville Business Association/ Business Improvement District 000000-2610-C1997-101100-1997-G221202	5,000.00	5,000.00
Lawrenceville/Bloom. Meals On Wheels 000000-2610-C1997-101100-1997-G221369	3,000.00	3,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Lawrenceville Development Corp. 000000-2610-C1997-101100-1997-G229776	15,000.00		15,000.00
Mattress Factory 000000-2610-C1997-101100-1997-G229779	4,000.00		4,000.00

Miryam's 000000-2610-C1997-101100-1997-G221503	7,500.00	7,500.00
M.H. Of P, Inc. 000000-2610-C1997-101100-1997-G221375	3,200.00	3,200.00
Mt. Washington C.D.C. 000000-2610-C1997-101100-1997-G229780	6,500.00	6,500.00
Nat'l Cncl. Of Jewish Women-Pgh. Section 000000-2610-C1997-101100-1997-G221377	3,000.00	3,000.00
North Side Saints 000000-2610-C1997-101100-1997-G229781	3,000.00	3,000.00
Northside Common Ministries 000000-2610-C1997-101100-1997-G229783	2,000.00	2,000.00
Northside Leadership Conference 000000-2610-101100-C1997-G229784-1997	2,000.00	2,000.00
Oak.Plan.& Dev. - Atwood Street Study 000000-2610-C1997-101100-1997-G221379	9,000.00	9,000.00
Observatory Hill Citizens Council 000000-2610-C1997-101100-1997-G229785	6,000.00	6,000.00
Open Doors For The Handicapped 000000-2610-C1997-101100-1997-G229786	4,000.00	4,000.00
Persad, Inc. 000000-2610-C1997-101100-1997-G221384	11,700.00	11,700.00
Pgh. Action Against Rape 000000-2610-C1997-101100-1997-G229655	11,000.00	11,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Pgh Aids Task Force 000000-2610-C1997-101100-1997-G229787	10,000.00		10,000.00
Pgh Blind Association	2,500.00		2,500.00

000000-2610-C1997-101100-1997-G229788			
Pgh. Children's Museum 000000-2610-C1997-101100-1997-G229789	5,720.46		5,720.46
Pgh Community Serv - Hunger Trust 000000-2610-C1997-101100-1997-G221359	103,000.00		103,000.00
Pgh. Community Serv - Safety 000000-2610-C1997-101100-1997-G221391	125,000.00		125,000.00
Pgh. Voyager 000000-2610-C1997-101100-1997-G229790	1,000.00		1,000.00
Polish Hill Civic Association 000000-2610-C1997-101100-1997-G225010	5,000.00		5,000.00
Program For Female Offenders 000000-2610-C1997-101100-1997-G221396	4,000.00		4,000.00
Riverview Apartments 000000-2610-C1997-101100-1997-G221397	6,000.00		6,000.00
Riverview Center For Jewish Seniors 000000-2610-C1997-101100-1997-G221398	7,000.00		7,000.00
Rosedale Block Cluster 000000-2610-C1997-101100-1997-G224508	11,500.00		11,500.00
Schenley Heights C. D. C. 000000-2610-C1997-101100-1997-G229852	0.00	+4,000.00	4,000.00
Shepherd Wellness Community 000000-2610-C1997-101100-1997-G229791	8,000.00		8,000.00
Sheptsky Arms 000000-2610-C1997-101100-1997-G221404	5,000.00		5,000.00

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Sickle Cell 17,850.53	17,850.53		

000000-2610-C1997-101100-1997-G221407		
Sids Alliance - Pgh. Affiliate 000000-2610-C1997-101100-1997-G229792	17,200.00	17,200.00
S.P.E.R.T. 000000-2610-C1997-101100-1997-G229793	25,000.00	25,000.00
Southside Local Development 000000-2610-C1997-101100-1997-G229794	12,000.00	12,000.00
Spring Garden Neighborhood Council 000000-2610-C1997-101100-1997-G229795	32,000.00	32,000.00
Springview Athletic Association 000000-2610-C1997-101100-1997-G229796	4,000.00	4,000.00
Hill Community Development, Inc./ Sprinters Educational Athletic Assoc. 000000-2610-C1997-101100-1997-G229797	2,000.00	2,000.00
St. Clair Athletic Association 000000-2610-C1997-101100-1997-G221272	5,000.00	5,000.00
St. Mary's Lawrenceville Arts Program 000000-2610-C1997-101100-1997-G221402	5,000.00	5,000.00
Steel Valley Authority 000000-2610-C1997-101100-1997-G221505	14,500.00	14,500.00
Travelers Aid Society 000000-2610-C1997-101100-1997-G221284	2,909.00	2,909.00
Troy Hill Citizens Council 000000-2610-C1997-101100-1997-G229798	18,000.00	18,000.00
United Cerebral Palsy 000000-2610-C1997-101100-1997-G229799	3,000.00	3,000.00
Urban League - Tutoring Program 000000-2610-C1997-101100-1997-G229800	9,000.00	9,000.00
Urban League 000000-2610-C1997-101100-1997-G221420	4,700.00	4,700.00

	Amount of	**New**

Department/Project	Amount	Change (+)(-)	Budget
Vietnam Veterans Leadership Program. 000000-2610-C1997-101100-1997-G221292	7,500.00		7,500.00
Vintage 000000-2610-C1997-101100-1997-G221294	5,000.00		5,000.00
Washington Hghts Ecumenical Food Bank 000000-2610-C1997-101100-1997-G221296	2,000.00		2,000.00
West End Elliott Citizens Council 000000-2610-C1997-101100-1997-G229801	4,110.36		4,110.36
West End Elliott Joint Project- Employ 000000-2610-C1997-101100-1997-G221426	15,000.00		15,000.00
West End-Elliott Joint Project Elliott Business District Revitalization 000000-2610-C1997-101100-1997-G229834	9,200.00		9,200.00
West End Elliott Joint Project- Housing 000000-2610-C1997-101100-1997-G221427	17,500.00		17,500.00
Western PA. Conservancy 000000-2610-C1997-101100-1997-G226002	1,750.00		1,750.00
Westgate Village Resident Council 000000-2610-C1997-101100-1997-G221301	13,000.00		13,000.00
Women's Center & Shelter 000000-2610-C1997-101100-1997-G229805	10,500.00		10,500.00
Wm.& Mildred Orr Comp. Care Ctr. Elevator 000000-2610-C1997-101100-1997-G229804	7,500.00		7,500.00
YMCA - Center Ave. Branch 000000-2610-C1997-101100-1997-G229806	3,000.00		3,000.00
Youthbuild 000000-2610-C1997-101100-1997-G221430	12,500.00		12,500.00

Department/Project	Amount	Amount of Change (+)(-)	New Budget
Urban Redevelopment Authority	**8,823,900.00**		**8,823,900.00**
Business Growth Fund 000000-2610-C1997-820000-1997-2200020	500,000.00		500,000.00
Industrial Site Acquisition & Improvements 000000-2610-C1997-820000-1997-2200024	460,000.00		460,000.00
Section 108 Loan Guarantee Program 000000-2610-C1997-820000-1997-2239505	350,000.00		350,000.00
Urban Development Fund 000000-2610-C1997-820000-1997-2200030	560,000.00		560,000.00
Crawford Square 000000-2610-C1997-820000-1997-2200022	490,000.00		490,000.00
South Side Riverfront Development 000000-2610-C1997-820000-1997-2211012	253,900.00		253,900.00
Community Development Investment Fund 000000-2610-C1997-820000-1997-2200021	490,000.00		490,000.00
Housing Development Support 000000-2610-C1997-820000-1997-2211006	860,000.00		860,000.00
Party Wall Program 000000-2610-C1997-820000-1997-2210003	90,000.00		90,000.00
Home Rehabilitation Program 000000-2610-C1997-820000-1997-2211008	500,000.00		500,000.00
Housing Recovery Program 000000-2610-C1997-820000-1997-2210002	900,000.00		900,000.00
Rental Housing Development Program 000000-2610-C1997-820000-1997-2211005	200,000.00		200,000.00

Department/Project	Amount	Amount of Change (+)(-)	New Budget
Personnel 000000-2610-C1997-820000-1997-2200018	2,900,000.00		2,900,000.00
Property Management 000000-2610-C1997-820000-1997-2200029	250,000.00		250,000.00
City Shops/Nbdr - Northside 000000-2610-C1997-820000-1997-2239515	20,000.00		20,000.00
Equipment Leasing Authority	**150,000.00**		**150,000.00**
Capital Equipment Acquisition 000000-2610-C1997-120000-1997-2255899	150,000.00		150,000.00
Housing Authority	**350,000.00**		**350,000.00**
Central Relocation Agency 000000-2610-C1997-810000-1997-2215888	350,000.00		350,000.00
Finance	**50,000.00**		**50,000.00**
Sideyard Program 000000-2610-C1997-107000-1997-2239509	50,000.00		50,000.00
Personnel & Civil Service	**825,000.00**		**825,000.00**
Neighborhood Employment Program 000000-2610-C1997-109000-1997-2209660	250,000.00		250,000.00
Pittsburgh Partnership Employment 000000-2610-C1997-109000-1997-2206322	200,000.00		200,000.00
Summer Youth Employment Program 000000-2610-C1997-109000-1997-2206323	375,000.00		375,000.00
Mayor's Office	**1,209,546.46**		

1,209,546.46

After School Safe Places 000000-2610-C1997-102000-1997-2239504	150,000.00		150,000.00

Department/Project	Amount	Amount of Change (+)(-)	New Budget
B.I.G. League Youth Sports 000000-2610-C1997-102000-1997-G224117	75,000.00		75,000.00
Center For Victims Of Violent Crime 000000-2610-C1997-102000-1997-G228991	40,000.00		40,000.00
Hunger Services Network 000000-2610-C1997-102000-1997-G221507	20,000.00		20,000.00
Pittsburgh Action Against Rape 000000-2610-C1997-102000-1997-G229656	40,000.00		40,000.00
Pgh. Community Reinvestment Group 48,834.29 000000-2610-C1997-102000-1997-2256777	48,834.29		
Pgh. Community Services - Hunger Prog. 000000-2610-C1997-102000-1997-G221490	50,000.00		50,000.00
Senior Center Equipment 000000-2610-C1997-102000-1997-2239503	85,000.00		85,000.00
Steel Valley Authority 000000-2610-C1997-102000-1997-G221513	20,000.00		20,000.00
Steelworker's Plaza 20,000.00 000000-2610-C1997-102000-1997-2239501	20,000.00		
Western Pa Conservancy 000000-2610-C1997-102000-1997-G226002	106,050.00		106,050.00
Women's Center & Shelter 000000-2610-C1997-102000-1997-G225046	40,000.00		40,000.00
Neighborhd Business Dist. Decorative Lighting	65,325.30		

65,325.30 000000-2610-102000-C1997-2267171-1997			
Youth Curfew Program 000000-2610-C1997-102000-1997-2265700	250,000.00		250,000.00
Youth Initiative & Serious Offenders 99,336.87 000000-2610-C1997-102000-1997-2266233	99,336.87		

Department/Project	**Amount**	**Amount of Change (+)(-)**	**New Budget**
Youth Truancy Program 000000-2610-C1997-102000-1997-2239500	100,000.00		100,000.00
Human Relations Commission	**100,000.00**		**100,000.00**
Commission Operations - Fair Housing 000000-2610-C1997-105000-1997-2238889	100,000.00		100,000.00
Total CD Budget	***22,323,000.00***		***22,323,000.00***