



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/23/2005

Bill No: 2005-1939, **Version:** 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Shields

Resolution further amending Resolution No. 861, effective January 1, 2000, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program," by adding three new line items: "Allegheny West Civic Council" \$10,000, "Beechview Community Planning Process" \$39,000 and "Hot Metal Bridge/Frick Park Trail Completion" \$141,204.30 and by changing various other projects to reflect actual expenditures in the Mayor's Neighborhood Needs detail.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects	Account-Fund-Organization-Subclass-
Project/Grant-Budget Year Current Budget	Changes (+)/(-) Revised Budget
<u>Allegheny West Civic Council</u>	\$0.00 \$10,000.00 \$10,000.00
600000-5100-102000-350-N408135-2000	
Banksville Ballfield relocation of electric	\$2,200.00 (\$5.80)\$2,194.20
600000-5100-102000-350-N102014-2000	
<u>Beechview Community Planning Process</u>	\$0.00 \$39,000.00 \$39,000.00
600000-5100-102000-350-N435007-2000	
Beechview Senior Center	\$100,000.00 (\$34,979.00) \$65,021.00
600000-5100-102000-350-N143001-2000	
Bloomfield Preservation & Heritage Society - mat'ls & equip	\$15,000.00 \$15,000.00
Brightwood Nbd Dvt Project and Plan - Nrside Leadersp Conf	\$25,000.00 \$25,000.00
Brookline Area Community Council - computer purchase	\$5,500.00 (\$5,500.00) \$0.00
600000-5100-102000-350-N218007-2000	
Brookline Boulevard Sidewalk Replacement	\$27,981.00 (\$38.82) \$27,942.18
600000-5100-102000-350-N244006-2000	
Catoma Street Overlook	\$30,000.00 (\$116.87) \$29,883.13

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600000-5100-102000-350-N128002-2000			
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting	\$6,000.00	(\$2,736.94)	\$3,263.06
600000-5100-102000-350-N229004-2000			
Coordination of Litter Control Efforts	\$12,500.00		\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00	
East Northside Action Committee Association	\$5,000.00		\$5,000.00
Fence Painting Citywide	\$50,000.00	(\$882.76)	\$49,117.24
600000-5100-102000-350-N219003-2000			
First Night	\$15,000.00	\$15,000.00	
Hazelwood historic farm house	\$31,000.00		\$31,000.00
Herschel Field restrooms	\$35,000.00	(\$18,889.71)	\$16,110.29
600000-5100-102000-350-N105003-2000			
<u>Hot Metal Bridge/Frick Park Trail Completion</u>	\$0.00	\$141,204.30	\$141,204.30
600000-5100-102000-350-N152004-2000			
In-line/Skateboard Parks - McKinley and West Penn		\$140,000.00	(\$559.97) \$139,440.03
600000-5100-102000-350-N146004-2000			
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00	
Lawrenceville Citizens Council	\$10,000.00		\$10,000.00
Lawrenceville street trees	\$30,000.00	(\$30,000.00)	\$0.00
600000-5100-102000-350-N254006-2000			
Lorraine Street streetlight	\$703.00	\$703.00	
Mayor's Gun Control Initiative	\$22,000.00		\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00	
North Point Breeze CDC	\$25,000.00	(\$5,799.12)	\$19,200.88
600000-5100-102000-350-N408006-2000			
Northside Leadership Conf. GNAA Vending Cart	\$4,000.00	(\$1,667.96)	\$2,332.04
600000-5100-102000-350-N111008-2000			
Oakland Street Sweeper (Sidewalks)	\$13,000.00		\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00	
Perry Athletic Association Building Improvements	\$15,000.00	(\$0.48)	\$14,999.52
600000-5100-102000-350-N102015-2000			
Sarah Jackson Black Community Center	\$33,000.00		\$33,000.00
Schenley Heights Building Purchase	\$37,500.00		\$37,500.00
South Oakland Gateway Park	\$50,000.00	(\$50,000.00)	\$0.00
600000-5100-102000-350-N131001-2000			
South Side Slopes Neighborhood Assoc.	\$2,436.00		\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00		\$10,000.00
Steel House Project	\$5,560.00	(\$2,124.00)	\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$20,000.00	(\$4,576.52)	\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$50,000.00	(\$26,140.00)	\$23,860.00

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600000-5100-102000-350-N254016-2000

Strip Business Improvement Plan	\$3,000.00		\$3,000.00
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Swisshelm Park Improvements	\$25,000.00	(\$428.20)	\$24,571.80
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600000-5100-102000-350-N131003-2000

West End Neighborhood Improvement District	\$5,000.00	(\$138.15)	\$4,861.85
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600000-5100-102000-350-N224007-2000

\$994,380.00	\$5,620.00	\$1,000,000.00
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