



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/29/2005

Bill No: 2005-1938, **Version:** 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Shields

Resolution further amending and supplementing Resolution No. 257, effective April 26, 2000, as amended, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Mayor's citywide Neighborhood Needs Program; and providing for the payment of the costs thereof," by decreasing various projects to reflect actual expenditures and by creating several new projects. Total cost of all projects is not to exceed \$1,000,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 257, effective April 26, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

Projects	Account-Fund-Organization-Subclass-			
Project/Grant-Budget Year	Current Budget	Changes	(+)/(-)	Revised Budget
Allegheny West Civic Council	\$0.00	\$10,000.00	\$10,000.00	
600000-5100-102000-350-N408135-2000				
Banksville Ballfield relocation of electric	\$2,200.00	(\$5.80)	\$2,194.20	
600000-5100-102000-350-N102014-2000				
Beechview Community Planning Process	\$0.00	\$39,000.00	\$39,000.00	
600000-5100-102000-350-N435007-2000				
Beechview Senior Center	\$100,000.00	(\$34,979.00)	\$65,021.00	
600000-5100-102000-350-N143001-2000				
Bloomfield Preservation & Heritage Society		\$15,000.00	\$15,000.00	
Brightwood Nbd Dvt Project and Plan	\$25,000.00		\$25,000.00	
Brookline Area Community Council	\$5,500.00	(\$5,500.00)	\$0.00	
600000-5100-102000-350-N218007-2000				
Brookline Boulevard Sidewalk Replacement	\$27,981.00	(\$38.82)	\$27,942.18	
600000-5100-102000-350-N244006-2000				
Catoma Street Overlook	\$30,000.00	(\$116.87)	\$29,883.13	

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600000-5100-102000-350-N128002-2000			
CBD Street Sweeper (Sidewalks)	\$30,000.00		\$30,000.00
Chislett Street painting	\$6,000.00	(\$2,736.94)	\$3,263.06
600000-5100-102000-350-N229004-2000			
Coordination of Litter Control Efforts	\$12,500.00		\$12,500.00
Decorative Lights	\$50,000.00	\$50,000.00	
East Northside Action Committee Association	\$5,000.00		\$5,000.00
Fence Painting Citywide	\$50,000.00	(\$882.76)	\$49,117.24
600000-5100-102000-350-N219003-2000			
First Night	\$15,000.00	\$15,000.00	
Hazelwood historic farm house	\$31,000.00		\$31,000.00
Herschel Field restrooms	\$35,000.00	(\$18,889.71)	\$16,110.29
600000-5100-102000-350-N105003-2000			
Hot Metal Bridge/Frick Park Trail Completion	\$0.00	\$141,204.30	\$141,204.30
600000-5100-102000-350-N152004-2000			
In-line/Skateboard Parks - McKinley and West Penn		\$140,000.00	(\$559.97) \$139,440.03
600000-5100-102000-350-N146004-2000			
Knoxville/Allentown Tot Lot	\$3,000.00	\$3,000.00	
Lawrenceville Citizens Council	\$10,000.00		\$10,000.00
Lawrenceville street trees	\$30,000.00	(\$30,000.00)	\$0.00
600000-5100-102000-350-N254006-2000			
Loraine Street streetlight	\$703.00	\$703.00	
Mayor's Gun Control Initiative	\$22,000.00		\$22,000.00
Monument restoration	\$10,000.00	\$10,000.00	
North Point Breeze CDC	\$25,000.00	(\$5,799.12)	\$19,200.88
600000-5100-102000-350-N408006-2000			
Northside Leadership Conf. GNAA Vending Cart	\$4,000.00	(\$1,667.96)	\$2,332.04
600000-5100-102000-350-N111008-2000			
Oakland Street Sweeper (Sidewalks)	\$13,000.00		\$13,000.00
Olympia Park Improvements	\$40,000.00	\$40,000.00	
Perry Athletic Association Building Improvements	\$15,000.00	(\$0.48)	\$14,999.52
600000-5100-102000-350-N102015-2000			
Sarah Jackson Black Community Center	\$33,000.00		\$33,000.00
Schenley Heights Building Purchase	\$37,500.00		\$37,500.00
South Oakland Gateway Park	\$50,000.00	(\$50,000.00)	\$0.00
600000-5100-102000-350-N131001-2000			
South Side Slopes Neighborhood Assoc.	\$2,436.00		\$2,436.00
Spring Garden Nbrhd Council - Deutschtown study	\$10,000.00		\$10,000.00
Steel House Project	\$5,560.00	(\$2,124.00)	\$3,436.00
600000-5100-102000-350-N556003-2000			
Stein Street Steps	\$20,000.00	(\$4,576.52)	\$15,423.48
600000-5100-102000-350-N247007-2000			
Street Trees (Penn Avenue and Citywide)	\$50,000.00	(\$26,140.00)	\$23,860.00

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600000-5100-102000-350-N254016-2000

Strip Business Improvement Plan	\$3,000.00		\$3,000.00
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Swisshelm Park Improvements	\$25,000.00	(\$428.20)	\$24,571.80
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600000-5100-102000-350-N131003-2000

West End Neighborhood Improvement District	\$5,000.00	(\$138.15)	\$4,861.85
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600000-5100-102000-350-N224007-2000

\$994,380.00	\$5,620.00	\$1,000,000.00
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