



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/21/2005

Bill No: 2005-1908, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 256, effective May 5, 2005, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2005 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in Public Works from "Southside Market House" (-75,000), "South Highland Avenue Bridge" (-200,000), "Neighborhood Street Improvement" (-200,000), "Bridge Inspection Program" (-175,000); "Traffic Signal Maintenance Program" (-150,000), and "Penn Avenue Design" (-120,000) to Public Safety "Fire Protection Equipment" (+ 920,000)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 256, effective May 5, 2005, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,000,000.00
City Planning	2,790,000.00
Equipment Leasing Authority	675,000.00
Human Relations Commission	100,000.00
Mayor's Office	1,000,000.00
Parks & Recreation	700,000.00
Personnel & Civil Service	275,000.00
Public Safety	1,301,000.00
Public Works	5,947,971.00
Urban Redevelopment Authority	5,352,970.00

TOTAL **\$19,141,941.00**

SEE ATTACHMENT

Introduced: 11/21/2005

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Development & Promotion

Status: Passed Finally

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Council</u>	<u>1,000,000.00</u>		<u>1,000,000.00</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2005-G229922-2005	2,500.00		2,500.00
Allegheny County Respite Care Coalition 500000-2610-101100-C2005-G223094-2005	2,500.00		2,500.00
Allentown CDC 500000-2610-101100-C2005-G223095-2005	4,000.00		4,000.00
Angels Place Inc. 500000-2610-101100-C2005-G223096-2005	2,500.00		2,500.00
Beginning with Books 500000-2610-101100-C2005-G223097-2005	500.00		500.00
Beltzhoover Citizens Community Development Corp. 500000-2610-101100-C2005-G229749-2005	4,000.00		4,000.00
Beltzhoover Neighborhood Council, Inc. 500000-2610-101100-C2005-G221120-2005	2,000.00		2,000.00
Beltzhoover Neighborhood Council, Inc. (Beltz. Cheerleader) 500000-2610-101100-C2005-G223098-2005	1,000.00		1,000.00
Better Block Development 500000-2610-101100-C2005-G221125-2005	7,000.00		7,000.00
BID Sheet 500000-2610-101100-C2005-G229937-2005	1,500.00		1,500.00
Bloomfield Citizens Council 500000-2610-101100-C2005-G229864-2005	10,000.00		10,000.00

Introduced: 11/21/2005

Bill No: 2005-1908, **Version:** 1

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Status: Passed Finally

Bloomfield Preservation and Heritage Society 500000-2610-101100-C2005-G221133-2005	9,000.00	9,000.00
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Bloomfield-Garfield Corporation 500000-2610-101100-C2005-G221132-2005	5,000.00	5,000.00
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Brashear Association, Inc. 500000-2610-101100-C2005-G229755-2005	7,000.00	7,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Breachmenders Ministries 500000-2610-101100-C2005-G229936-2005	10,000.00		10,000.00
Brighton Heights Meals on Wheels/Lutheran Serv. Soc. 500000-2610-101100-C2005-G229938-2005	1,500.00		1,500.00
Brightwood Athletic Association 500000-2610-101100-C2005-G221320-2005	2,000.00		2,000.00
Brightwood Civic Group 500000-2610-101100-C2005-G221142-2005	5,000.00		5,000.00
Brookline Christian Food Pantry 500000-2610-101100-C2005-G223130-2005	5,000.00		5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2005-G221321-2005	5,000.00		5,000.00
Brown's Chapel African Methodist Episcopal Church 500000-2610-101100-C2005-G223099-2005	3,500.00		3,500.00
Catholic Charities, Diocese of Pittsburgh (St.Jo. House) 500000-2610-101100-C2005-G223100-2005	1,000.00		1,000.00
Catholic Charities, Neighborhood Based Services 500000-2610-101100-C2005-G229102-2005	2,000.00		2,000.00
Catholic Youth Association 500000-2610-101100-C2005-G223008-2005	5,000.00		5,000.00

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Bill No: 2005-1908, Version: 1

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Status: Passed Finally

500000-2610-101100-C2005-G228990-2005

Center for Victims of Violence and Crimes 500000-2610-101100-C2005-G228990-2005	1,000.00	1,000.00
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Central Northside Neighborhood Council 500000-2610-101100-C2005-G229760-2005	3,500.00	3,500.00
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Children's Museum of Pgh 500000-2610-101100-C2005-G223101-2005	500.00	500.00
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Christian Legal Society-Western PA Chapter 500000-2610-101100-C2005-G229940-2005	4,000.00	4,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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City of Hope Initiative 500000-2610-101100-C2005-G223102-2005	2,500.00		2,500.00
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Clergy and Churches United 500000-2610-101100-C2005-G229942-2005	5,000.00		5,000.00
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Community Technical Assistance Center 500000-2610-101100-C2005-G223016-2005	6,000.00		6,000.00
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Contact Pittsburgh 500000-2610-101100-C2005-G229106-2005	2,000.00		2,000.00
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Corporation Collection 500000-2610-101100-C2005-G223133-2005	3,000.00		3,000.00
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District 1 Equipment 500000-2610-101100-C2005-G230032-2005	3,500.00		3,500.00
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District 5 Tree Planting 500000-2610-101100-C2005-G229948-2005	1,000.00		1,000.00
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District 6 Equipment 500000-2610-101100-C2005-G230036-2005	3,400.00		3,400.00
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District 7 Equipment	20,000.00		20,000.00
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District / Equipment 500000-2610-101100-C2005-G229827-2005	30,000.00		30,000.00
District 9 Equipment 500000-2610-101100-C2005-G230016-2005	6,500.00		6,500.00
Dollar Energy Fund, Inc. 500000-2610-101100-C2005-G224555-2005	1,500.00		1,500.00
East Allegheny Community Council 500000-2610-101100-C2005-G221330-2005	3,000.00		3,000.00
East Carnegie Community Council/St. Andrew Lutheran Church 500000-2610-101100-C2005-G223103-2005	2,000.00		2,000.00
East End Cooperative Ministry 500000-2610-101100-C2005-G229761-2005	1,000.00		1,000.00
East Liberty Development, Inc. 500000-2610-101100-C2005-G229109-2005	13,000.00		13,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Elder-Ado, Inc. 500000-2610-101100-C2005-G221334-2005	30,000.00		30,000.00
Elizabeth Seton Center 500000-2610-101100-C2005-G221365-2005	25,000.00		25,000.00
Elliott-West End Athletic Association 500000-2610-101100-C2005-G229763-2005	2,500.00		2,500.00
Epilepsy Foundation 500000-2610-101100-C2005-G229764-2005	1,000.00		1,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2005-G221337-2005	9,000.00		9,000.00

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Estelle S. Campbell Boys and Girls Club 500000-2610-101100-C2005-G223104-2005	5,000.00	5,000.00	
Family Resources 500000-2610-101100-C2005-G229765-2005	1,000.00	1,000.00	
Fineview Citizen's Council 500000-2610-101100-C2005-G221401-2005	3,000.00	3,000.00	
First Charities, Inc. 500000-2610-101100-C2005-G223105-2005	2,500.00	2,500.00	
Friendship Development Associates, Inc. 500000-2610-101100-C2005-G221500-2005	6,000.00	6,000.00	
Goodwill Literacy Initiative 500000-2610-101100-C2005-G225026-2005	2,000.00	2,000.00	
Grandparents Rearing Grandchildren 500000-2610-101100-C2005-G230026-2005	2,000.00	2,000.00	
Greater Pittsburgh Community Food Bank 500000-2610-101100-C2005-2267146-2005	51,000.00	51,000.00	
Greenfield Organization-Anti Drug Initiative 500000-2610-101100-C2005-G223106-2005	4,000.00	4,000.00	
Growing with Trust, Inc. 500000-2610-101100-C2005-G223107-2005	3,500.00	3,500.00	
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Hazelwood Initiative 500000-2610-101100-C2005-G229131-2005	20,000.00		20,000.00
Healthy Start 500000-2610-101100-C2005-G223134-2005	1,500.00		1,500.00
Hill District Consensus Group 500000-2610-101100-C2005-G229849-2005	2,500.00		2,500.00

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Hunger Services Network 500000-2610-101100-C2005-G221502-2005	32,500.00	32,500.00
I.W. Abel Place 500000-2610-101100-C2005-G223108-2005	2,500.00	2,500.00
Jewish Association on Aging/Council Care 500000-2610-101100-C2005-G229773-2005	2,000.00	2,000.00
Jewish Association on Aging/Mollies Meals 500000-2610-101100-C2005-G223109-2005	1,000.00	1,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2005-G221361-2005	1,500.00	1,500.00
Jewish Family & Children's Services/Career Development Center 500000-2610-101100-C2005-G229757-2005	2,000.00	2,000.00
Jewish Family & Children's Services/Food Pantry 500000-2610-101100-C2005-G229954-2005	3,500.00	3,500.00
Just Harvest 500000-2610-101100-C2005-G229958-2005	13,000.00	13,000.00
Kingsley Association for Innertainment Live 500000-2610-101100-C2005-G221197-2005	10,000.00	10,000.00
Kuntu Repertory Theatre 500000-2610-101100-C2005-G229816-2005	500.00	500.00
Lawrenceville United 500000-2610-101100-C2005-G229855-2005	14,000.00	14,000.00
Life's Work of Western PA 500000-2610-101100-C2005-G223110-2005	500.00	500.00

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Living at Home Program 500000-2610-101100-C2005-G229891-2005	3,000.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2005-G223032-2005	750.00	750.00
Macedonia Family and Community Enrichment Center 500000-2610-101100-C2005-G223111-2005	5,000.00	5,000.00
Marian Manor Corporation 500000-2610-101100-C2005-G223112-2005	2,000.00	2,000.00
Mattress Factory 500000-2610-101100-C2005-G229894-2005	2,500.00	2,500.00
Mexican War Streets Society 500000-2610-101100-C2005-G223113-2005	1,500.00	1,500.00
Miryam's/Mentally Ill Homeless Women 500000-2610-101100-C2005-G221503-2005	1,000.00	1,000.00
Mt. Washington Comm. Dev. Corp. (So. Hills High School Dev.) 500000-2610-101100-C2005-G223114-2005	4,000.00	4,000.00
Mt. Washington Community Development Corp. (Rec. Program) 500000-2610-101100-C2005-G223115-2005	3,000.00	3,000.00
National Council of Jewish Women 500000-2610-101100-C2005-G221377-2005	5,500.00	5,500.00
Nego Gato Inc. 500000-2610-101100-C2005-G229196-2005	2,500.00	2,500.00
Neighborhood Legal Services 500000-2610-101100-C2005-G229904-2005	500.00	500.00
North Side Coalition for Fair Housing, Inc. 500000-2610-101100-C2005-G229851-2005	2,000.00	2,000.00

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Northside Leadership Conference 500000-2610-101100-C2005-G229784-2005	15,000.00	15,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
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Northside Leadership Conference-Walking Program 500000-2610-101100-C2005-G223116-2005	2,000.00	2,000.00
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Northside Saints, Inc. 500000-2610-101100-C2005-G229781-2005	3,000.00	3,000.00
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Northview Heights Estates Manor Resident Council 500000-2610-101100-C2005-G223036-2005	750.00	750.00
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NS Chamber Celebration in the Park 500000-2610-101100-C2005-G223038-2005	1,750.00	1,750.00
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Oakland Planning & Development Corporation 500000-2610-101100-C2005-G221379-2005	10,500.00	10,500.00
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Oakland Planning & Development/Oakland Business Improv.Dist. 500000-2610-101100-C2005-G223124-2005	6,500.00	6,500.00
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Observatory Hill 500000-2610-101100-C2005-G221220-2005	3,000.00	3,000.00
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Onala Club 500000-2610-101100-C2005-G223044-2005	2,000.00	2,000.00
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PA Affiliate of the SIDS Alliance Incorporated 500000-2610-101100-C2005-G229792-2005	1,000.00	1,000.00
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Pentacostal Temple Dev. Corp. 500000-2610-101100-C2005-G223135-2005	10,000.00	10,000.00
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Peoples Oakland 500000-2610-101100-C2005-G229970-2005	500.00	500.00
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Peoples Temple Citizens Council	4,000.00	4,000.00
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Perry Hilltop Citizen's Council 500000-2610-101100-C2005-G229121-2005	4,000.00	4,000.00
Persad Center, Inc 500000-2610-101100-C2005-G221384-2005	4,500.00	4,500.00
Operation Nehemiah / New Lyfe 500000-2610-101100-C2005-G223136-2005	500.00	500.00
Pittsburgh Action Against Rape 500000-2610-101100-C2005-G229655-2005	1,000.00	1,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Pittsburgh AIDS Task Force 500000-2610-101100-C2005-G229787-2005	3,500.00		3,500.00
Pittsburgh Community Services Hunger Trust Fund 500000-2610-101100-C2005-G221390-2005	137,500.00		137,500.00
Pittsburgh Community Services Neighborhood Safety 500000-2610-101100-C2005-G221391-2005	78,000.00		78,000.00
Pittsburgh Mediation Center 500000-2610-101100-C2005-G229972-2005	24,500.00		24,500.00
Pittsburgh Transportation Equity Project 500000-2610-101100-C2005-G223137-2005	5,000.00		5,000.00
Polish Hill Civic Association 500000-2610-101100-C2005-G225010-2005	4,000.00		4,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2005-G223050-2005	750.00		750.00
Providence Family Support Center 500000-2610-101100-C2005-G229974-2005	1,000.00		1,000.00
Riverside Center for Innovation 500000-2610-101100-C2005-G223117-2005	3,600.00		3,600.00

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Development & Promotion

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Riverview Manor 500000-2610-101100-C2005-G223054-2005	750.00	750.00
Riverview Towers Apartment 500000-2610-101100-C2005-G221397-2005	2,000.00	2,000.00
Royal Tribe Music RTM 500000-2610-101100-C2005-G223118-2005	500.00	500.00
Saint Clair Athletic Association 500000-2610-101100-C2005-G221272-2005	4,000.00	4,000.00
Salvation Army 500000-2610-101100-C2005-G223138-2005	2,000.00	2,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Schenley Heights Collaborative 500000-2610-101100-C2005-G223119-2005	1,000.00		1,000.00
Schenley Heights Development Corp. 500000-2610-101100-C2005-G223120-2005	3,500.00		3,500.00
Senior Friends 500000-2610-101100-C2005-G229844-2005	2,500.00		2,500.00
Shepherd Wellness Community 500000-2610-101100-C2005-G229791-2005	8,500.00		8,500.00
Sheptsky Arms 500000-2610-101100-C2005-G221404-2005	750.00		750.00
Sheraden Community Council 500000-2610-101100-C2005-G223121-2005	2,000.00		2,000.00
Sheraden Homework & Computer Center/Boys and Girls Club 500000-2610-101100-C2005-G229125-2005	10,000.00		10,000.00

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Status: Passed Finally

Sickle Cell Society 500000-2610-101100-C2005-G221407-2005	5,000.00		5,000.00
South Oakland Community Development Team 500000-2610-101100-C2005-G223122-2005	1,500.00		1,500.00
South Side Local Development Company 500000-2610-101100-C2005-G229794-2005	4,000.00		4,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2005-G229795-2005	10,000.00		10,000.00
Spring Hill Civic League 500000-2610-101100-C2005-G221267-2005	1,000.00		1,000.00
Spring View Athletic Association 500000-2610-101100-C2005-G229796-2005	3,000.00		3,000.00
St. Ambrose Manor 500000-2610-101100-C2005-G229909-2005	750.00		750.00
Steel City Boxing 500000-2610-101100-C2005-G229982-2005	3,000.00		3,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Steel Valley Authority 500000-2610-101100-C2005-G221505-2005	3,000.00		3,000.00
Steelworkers Tower 500000-2610-101100-C2005-G223062-2005	750.00		750.00
Thomas Merton Center Garfield Thrift Shop 500000-2610-101100-C2005-G223123-2005	1,000.00		1,000.00
Tomorrow's Future 500000-2610-101100-C2005-G229998-2005	2,000.00		2,000.00
Tree of Hope 500000-2610-101100-C2005-G229866-2005	7,500.00		7,500.00

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Status: Passed Finally

Tri-Hill Valley Mels on Wheels 500000-2610-101100-C2005-G229990-2005	1,500.00	1,500.00
Tri-Valley Athletic Association 500000-2610-101100-C2005-G229126-2005	2,000.00	2,000.00
Troy Hill Citizen's Council 500000-2610-101100-C2005-G229798-2005	8,000.00	8,000.00
Union Project 500000-2610-101100-C2005-G223125-2005	7,500.00	7,500.00
Uptown Community Action Group 500000-2610-101100-C2005-G221418-2005	2,000.00	2,000.00
Urban League of Pittsburgh Housing Counseling 500000-2610-101100-C2005-G221420-2005	1,000.00	1,000.00
Vietnam Veterans Leadership Program of Western PA 500000-2610-101100-C2005-G221292-2005	3,000.00	3,000.00
West End Elliott Citizens Council 500000-2610-101100-C2005-G229801-2005	2,000.00	2,000.00
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership 500000-2610-101100-C2005-G229210-2005	20,000.00	20,000.00

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
West End-Elliott Joint Project d/b/a/ W.Pgh. Partnership Westnet 500000-2610-101100-C2005-G229129-2005	11,000.00		11,000.00
Western Pa Conservancy 500000-2610-101100-C2005-G226002-2005	2,500.00		2,500.00
Western PA Police Athletic League	4 000 00		4 000 00

Introduced: 11/21/2005

Bill No: 2005-1908, Version: 1

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Western PA Police Athletic League	7,000.00	7,000.00
500000-2610-101100-C2005-G229832-2005		
Western Pennsylvania Police Athletic League Sheraden A.C.	5,000.00	5,000.00
500000-2610-101100-C2005-G229918-2005		
Western Pennsylvania Slovak Cultural Society	8,000.00	8,000.00
500000-2610-101100-C2005-G229994-2005		
Women's Center & Shelter of Greater Pittsburgh	6,500.00	6,500.00
500000-2610-101100-C2005-G229805-2005		
YMCA Centre Ave	5,000.00	5,000.00
500000-2610-101100-C2005-G229806-2005		
YMCA of Homewood	6,000.00	6,000.00
500000-2610-101100-C2005-G221302-2005		
YMCA, Hazelwood Outreach Center	12,000.00	12,000.00
500000-2610-101100-C2005-G221351-2005		
YMCA, Youth Midget Football	1,000.00	1,000.00
500000-2610-101100-C2005-G223126-2005		
Young Men & Women's African Heritage Assoc. Inc.	5,000.00	5,000.00
500000-2610-101100-C2005-G223127-2005		
Young Men and Women's Hebrew Assoc./Jewish Comm. Center	4,500.00	4,500.00
500000-2610-101100-C2005-G223128-2005		

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>City Planning</u>	<u>2,790,000.00</u>		<u>2,790,000.00</u>

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Development & Promotion

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CDBG Administrative Costs 500000-2610-110000-C2005-2256332-2005	50,000.00	50,000.00
Personnel 500000-2610-110000-C2005-2250000-2005	1,600,000.00	1,600,000.00
Planning & Management 500000-2610-110000-C2005-2256132-2005	75,000.00	75,000.00
Citizen Participation 500000-2610-110000-C2005-2256900-2005	215,000.00	215,000.00
CBO's 500000-2610-110000-C2005-G221000-2005	700,000.00	700,000.00
Urban League-Housing Counseling 500000-2610-110000-C2005-2216303-2005	100,000.00	100,000.00
Trail & Bike Route Development 500000-2610-110000-C2005-2205904-2005	50,000.00	50,000.00
<u>EQUIPMENT LEASING AUTHORITY</u>	<u>675,000.00</u>	<u>675,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2005-2255899-2005	675,000.00	675,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>100,000.00</u>	<u>100,000.00</u>
Commission Operation - Fair Housing 500000-2610-105000-C2005-2238889-2005	100,000.00	100,000.00
<u>MAYOR'S OFFICE</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2005-G228991-2005	50,000.00	50,000.00
Greater Pittsburgh Community Food Bank -----	100,000.00	100,000.00

Introduced: 11/21/2005

Bill No: 2005-1908, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-102000-C2005-G228993-2005

<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Pittsburgh Action Against Rape 500000-2610-102000-C2005-G229656-2005	50,000.00		50,000.00
Troy Hill Citizens, Inc. 500000-2610-102000-C2005-G223129-2005	20,000.00		20,000.00
Western Pennsylvania Conservancy 500000-2610-102000-C2005-G226002-2005	100,000.00		100,000.00
Women's Center & Shelter 500000-2610-102000-C2005-G225046-2005	50,000.00		50,000.00
Demolition of Condemned Buildings - Mayor's Office 500000-2610-102000-C2005-2210011-2005	630,000.00		630,000.00

<u>PARKS & RECREATION</u>	<u>700,000.00</u>		<u>700,000.00</u>
HACP Recreational Program & Senior Program 500000-2610-500000-C2005-2215003-2005	700,000.00		700,000.00

<u>PERSONNEL & CIVIL SERVICE</u>	<u>275,000.00</u>		<u>275,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2005-2209660-2005	100,000.00		100,000.00
Pittsburgh Partnership Employment 500000-2610-109000-C2005-2206322-2005	50,000.00		50,000.00
Summer Youth Employment Program 500000-2610-109000-C2005-2206323-2005	125,000.00		125,000.00

<u>PUBLIC SAFETY</u>	<u>1,301,000.00</u>	<u>+920,000.00</u>	<u>2,221,000.00</u>
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Introduced: 11/21/2005

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Status: Passed Finally

Demolition of Condemned Buildings 500000-2610-274300-C2005-2210011-2005	1,301,000.00		1,301,000.00
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Fire Protection Equipment 500000-2610-200000-C2005-2267075-2005	<u>0.00</u>	<u>+920,000.00</u>	<u>920,000.00</u>
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
<u>PUBLIC WORKS</u>	<u>5,947,971.00</u>	<u>-920,000.00</u>	<u>5,027,971.00</u>

Bridge Repairs 500000-2610-400000-C2005-2231011-2005	<u>175,000.00</u>	<u>-175,000.00</u>	<u>0.00</u>
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Property Management 500000-2610-400000-C2005-2220082-2005	400,000.00		400,000.00
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Neighborhood Street Improvement 500000-2610-400000-C2005-2235200-2005	<u>200,000.00</u>	<u>-200,000.00</u>	<u>0.00</u>
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Repairs to Streets & Structures 500000-2610-400000-C2005-2231024-2005	40,000.00		40,000.00
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Railing Rehabilitation Program 500000-2610-400000-C2005-2267029-2005	67,000.00		67,000.00
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Slope Failure Remediation 500000-2610-400000-C2005-2239103-2005	200,000.00		200,000.00
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Disabled & Public Sidewalk Program 500000-2610-400000-C2005-2220060-2005	290,000.00		290,000.00
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Wall, Step & Fence Program 500000-2610-400000-C2005-2220035-2005	265,000.00		265,000.00
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South Side Market House 500000-2610-400000-C2005-2297261-2005	<u>300,000.00</u>	<u>-75,000.00</u>	<u>225,000.00</u>
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Bill No: 2005-1908, **Version:** 1

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Development & Promotion

Status: Passed Finally

West End Senior Center 500000-2610-400000-C2005-2267267-2005	60,000.00	60,000.00
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Ballfield Light Replacement 500000-2610-400000-C2005-2267042-2005	247,971.00	247,971.00
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Building Improvement Program - Public Works 500000-2610-400000-C2005-2227002-2005	50,000.00	50,000.00
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Concession Building 500000-2610-400000-C2005-2231008-2005	50,000.00	50,000.00
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<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Park Reconstruction Program - Engineering 500000-2610-400000-C2005-2245000-2005	195,000.00		195,000.00
Play Area Improvements - Public Works 500000-2610-400000-C2005-2241002-2005	50,000.00		50,000.00
Pool Rehabilitation - Public Works 500000-2610-400000-C2005-2242000-2005	100,000.00		100,000.00
Street Resurfacing 500000-2610-400000-C2005-2239000-2005	2,600,000.00		2,600,000.00
<u>Traffic Signals Hardware Upgrade</u> <u>500000-2610-400000-C2005-2235100-2005</u>	<u>150,000.00</u>	<u>-150,000.00</u>	<u>0.00</u>
McArdle Roadway Viaduct #1 500000-2610-400000-C2005-2267240-2005	120,000.00		120,000.00
Ridge Avenue Bridge 500000-2610-400000-C2005-2267304-2005	23,000.00		23,000.00
<u>South Highland Avenue Bridge</u> <u>500000-2610-400000-C2005-2233052-2005</u>	<u>200,000.00</u>	<u>-200,000.00</u>	<u>0.00</u>
South Milvale Avenue Bridge	35,000.00		35,000.00

Introduced: 11/21/2005

Bill No: 2005-1908, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

South Millvale Avenue Bridge 500000-2610-400000-C2005-2239104-2005	55,000.00		55,000.00
West Ohio Street Bridge 500000-2610-400000-C2005-2233059-2005	10,000.00		10,000.00
Penn Avenue Reconstruction 500000-2610-400000-C2005-2233041-2005	120,000.00	-120,000.00	0.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>5,352,970.00</u>		<u>5,352,970.00</u>
Neighborhood Business & Economic Development 500000-2610-820000-C2005-2267288-2005	902,970.00		902,970.00
Neighborhood Housing Initiative 500000-2610-820000-C2005-2267290-2005	1,600,000.00		1,600,000.00
<u>ORGANIZATION</u>	<u>Current Amount</u>	<u>Changes (+) (-)</u>	<u>Revised Amount</u>
Personnel - URA 500000-2610-820000-C2005-2200018-2005	2,500,000.00		2,500,000.00
Property Management & Relocation 500000-2610-820000-C2005-2200029-2005	350,000.00		350,000.00
<u>TOTAL BUDGET</u>	<u>19,141,941.00</u>		<u>19,141,941.00</u>