



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/14/2005

Bill No: 2005-1884, **Version:** 2

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

AS AMENDED

Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds from "Traffic Signal Hardware Upgrade" (-50,000) and "Chateau/Juniata Traffic Signal" (-20,000) to the "Tree Planting and Removal Program" (+70,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 261, effective May 5, 2005, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,350,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	500,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	145,000.00
Public Safety	1,000,500.00
Public Works	3,385,000.00
Urban Redevelopment Authority	5,790,000.00

TOTAL ***\$20,290,000.00***

Is hereby amended to read as follows:

SEE ATTACHMENT

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Development & Promotion

Status: Passed Finally

2004 CD Budget

	Original	<u>Budget</u>	Change	<u>Revised</u>
<u>City Council</u>	972,000.00	0.00		<u>972,000.</u>
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00		5,000.00
African American Council of the Arts 500000-2610-101100-C2004-G223002-2004	5,000.00	0.00		5,000.00
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00		5,000.00
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00		2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00		1,000.00
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00		4,000.00
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00		7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004	7,000.00	0.00		7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00		6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004	1,500.00	0.00		1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00		5,000.00
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00		2,000.00
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00		5,000.00

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Status: Passed Finally

Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102- 2004	2,000.00	0.00	2,000.00
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	<u>Original</u>	<u>Budget</u>	<u>Change</u>	<u>Revised</u>
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Catholic Youth Association 500000-2610-101100-C2004-G223008- 2004	5,000.00	0.00	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990- 2004	1,000.00	0.00	1,000.00
Center that Cares 500000-2610-101100-C2004-G223010- 2004	5,000.00	0.00	5,000.00
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012- 2004	25,000.00	0.00	25,000.00
Christian Legal Society - Western Pa Chapter 500000-2610-101100-C2004-G229940- 2004	4,000.00	0.00	4,000.00
Clergy & Churches United 500000-2610-101100-C2004-G229942- 2004	5,000.00	0.00	5,000.00
Community Design Center - Pedal Pittsburgh 500000-2610-101100-C2004-G223014- 2004	5,000.00	0.00	5,000.00
Community Technical Assistance Center 500000-2610-101100-C2004-G223016- 2004	3,000.00	0.00	3,000.00
Contact Pittsburgh 500000-2610-101100-C2004-G229106- 2004	1,000.00	0.00	1,000.00
Dollar Energy Fund 500000-2610-101100-C2004-G224555- 2004	500.00	0.00	500.00
DPW - District 3 Streetpaving 500000-2610-101100-C2004-G223018- 2004	50,000.00	0.00	50,000.00
District 1 Equipment 500000-2610-101100-C2004-G230032- 2004	5,000.00	5,000	0.00

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District 7 Equipment 500000-2610-101100-C2004-G229827- 2004	45,000.00	0.00	45,000.00
East Allegheny Community Council 500000-2610-101100-C2004-G221330- 2004	3,000.00	0.00	3,000.00
East Northside Action Committee Senior Center 500000-2610-101100-C2004-G223020- 2004	1,500.00	0.00	1,500.00
Elder-Ado, Inc. 500000-2610-101100-C2004-G221334- 2004	28,000.00	0.00	28,000.00

Original Budget Change Revised

Elliott West End Athletic Association 500000-2610-101100-C2004-G229763- 2004	1,500.00	0.00	1,500.00
Ellsworth Avenue Business Association 500000-2610-101100-C2004-G229813- 2004	4,000.00	0.00	4,000.00
Esplen Senior Citizens Association 500000-2610-101100-C2004-G221337- 2004	9,000.00	0.00	9,000.00
Family Resources 500000-2610-101100-C2004-G229765- 2004	1,000.00	0.00	1,000.00
Fineview Citizen's Council 500000-2610-101100-C2004-G221401- 2004	3,000.00	5,000	8,000.00
Friendship Development Associates 500000-2610-101100-C2004-G221500- 2004	4,000.00	0.00	4,000.00
FLUX - Downtown FLUX 500000-2610-101100-C2004-G223022- 2004	2,500.00	0.00	2,500.00
Friendship Preservation Group 500000-2610-101100-C2004-G223024- 2004	4,000.00	0.00	4,000.00
Gay & Lesbian Community Center 500000-2610-101100-C2004-G223026- 2004	1,000.00	0.00	1,000.00

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Gay & Lesbian Community Center - Pride Festival 500000-2610-101100-C2004-G223028-2004	2,500.00	0.00	2,500.00
Golden Carriage - Van Insurance 500000-2610-101100-C2004-G221346-2004	4,000.00	0.00	4,000.00
Greenfield Organization 500000-2610-101100-C2004-G229767-2004	6,500.00	0.00	6,500.00
Greater Pittsburgh Food Bank 500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc. 500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.00
Hunger Services Network 500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.00
Jewish Community Center 500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00
	Original	<u>Budget</u>	<u>Change</u>
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00
Just Harvest 500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00
Kuntu Repertory Theater 500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.00

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2004 Limbach Senior Center/ Neighborhood Centers Association 500000-2610-101100-C2004-G223030- 2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2004-G229962- 2004	2,000.00	0.00	2,000.00
Lawrenceville United 500000-2610-101100-C2004-G229855- 2004	10,000.00	0.00	10,000.00
Living at Home Program 500000-2610-101100-C2004-G229891- 2004	3,000.00	0.00	3,000.00
Lynn Williams High Rise 500000-2610-101100-C2004-G223032- 2004	750.00	0.00	750.00
Mattress Factory 500000-2610-101100-C2004-G229894- 2004	5,500.00	0.00	5,500.00
Miryam's - Mentally Ill Homeless Women 500000-2610-101100-C2004-G221503- 2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2004-G229780- 2004	10,000.00	0.00	10,000.00
North Side Christian Health Center 500000-2610-101100-C2004-G223034- 2004	5,000.00	0.00	5,000.00
National Council of Jewish Women 500000-2610-101100-C2004-G221377- 2004	10,000.00	0.00	10,000.00
Neighborhood Legal Services 500000-2610-101100-C2004-G229904- 2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council 500000-2610-101100-C2004-G223036- 2004	750.00	0.00	750.00

Original Budget Change Revised

Northside Leadership Conference 500000-2610-101100-C2004-G229784- 2004	10,000.00	0.00	10,000.00
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2004			
Northside Saints	7,000.00	0.00	7,000.00
500000-2610-101100-C2004-G229781-2004			
NS Chamber Celebration in the Park	1,750.00	0.00	1,750.00
500000-2610-101100-C2004-G223038-2004			
Oakland Planning & Development - Center/Craig Plan	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223040-2004			
Oakland Planning & Development	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G221379-2004			
Observatory Hill	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G221220-2004			
Oakland Community Council	500.00	0.00	500.00
500000-2610-101100-C2004-G223042-2004			
Onala Club	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G223044-2004			
Perrysville Senior Center	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G223046-2004			
PCRG (Vacant Property Working Group)	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-2267085-2004			
Pittsburgh Trust for Cultural Resources	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G223048-2004			
Peoples Oakland	500.00	0.00	500.00
500000-2610-101100-C2004-G229970-2004			
Perry Hilltop Citizens Inc.	3,000.00	0.00	3,000.00
500000-2610-101100-C2004-G229121-2004			
Persad Center	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G221384-2004			
Pittsburgh Action Against Rape	500.00	0.00	500.00
500000-2610-101100-C2004-G229655-2004			
Pittsburgh Aids Task Force	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G229787-2004			

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Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972- 2004	1,500.00	0.00		1,500.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390- 2004	157,500.00	0.00		157,500.00
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391- 2004	90,000.00	0.00		90,000.00
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050- 2004	750.00	0.00		750.00
Providence Connections 500000-2610-101100-C2004-G229974- 2004	2,750.00	0.00		2,750.00
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052- 2004	1,000.00	0.00		1,000.00
Riverview Manor 500000-2610-101100-C2004-G223054- 2004	750.00	0.00		750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056- 2004	5,000.00	0.00		5,000.00
Senior Friends 500000-2610-101100-C2004-G229844- 2004	1,000.00	0.00		1,000.00
Shepherd Wellness Community 500000-2610-101100-C2004-G229791- 2004	10,000.00	0.00		10,000.00
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125- 2004	10,000.00	0.00		10,000.00
Shepitsky Arms 500000-2610-101100-C2004-G221404- 2004	750.00	0.00		750.00
Sheraden Community Council 500000-2610-101100-C2004-G223121- 2004	3,000.00	0.00		3,000.00

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2004

South West Pgh. Community Development Organization 500000-2610-101100-C2004-G223058- 2004	5,000.00	0.00	5,000.00
Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060- 2004	5,000.00	0.00	5,000.00
Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795- 2004	17,000.00	0.00	17,000.00
	Original	<u>Budget</u>	<u>Change</u>
			<u>Revised</u>
Spring Hill Civic League 500000-2610-101100-C2004-G221267- 2004	3,000.00	0.00	3,000.00
Springview Athletic Association 500000-2610-101100-C2004-G229796- 2004	3,000.00	0.00	3,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910- 2004	2,000.00	0.00	2,000.00
Steel City Boxing 500000-2610-101100-C2004-G229982- 2004	3,000.00	0.00	3,000.00
Steel Valley Authority 500000-2610-101100-C2004-G221505- 2004	3,000.00	0.00	3,000.00
Steelworkers Tower 500000-2610-101100-C2004-G223062- 2004	750.00	0.00	750.00
Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984- 2004	2,500.00	0.00	2,500.00
Three Rivers Youth 500000-2610-101100-C2004-G223064- 2004	5,000.00	0.00	5,000.00
Tree of Hope 500000-2610-101100-C2004-G229866- 2004	5,000.00	0.00	5,000.00
Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990- 2004	1,500.00	0.00	1,500.00

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2004			
Tri-Valley Athletic Association	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G229126-2004			
Troy Hill Citizens Council	8,000.00	0.00	8,000.00
500000-2610-101100-C2004-G229798-2004			
United Cerebral Palsy	7,000.00	0.00	7,000.00
500000-2610-101100-C2004-G229799-2004			
West End Elliott Citizens Council	1,500.00	0.00	1,500.00
500000-2610-101100-C2004-G229801-2004			
West End Elliott Joint Project/West Pittsburgh Partnership	20,000.00	0.00	20,000.00
500000-2610-101100-C2004-G229210-2004			
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet	11,000.00	0.00	11,000.00
500000-2610-101100-C2004-G229129-2004			
	Original	<u>Budget</u>	<u>Change</u>
			<u>Revised</u>
Western Pennsylvania Slovak Cultural Association	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229994-2004			
Western Pennsylvania Conservancy	2,000.00	0.00	2,000.00
500000-2610-101100-C2004-G226002-2004			
Western Pennsylvania Police Athletic League	4,000.00	0.00	4,000.00
500000-2610-101100-C2004-G229832-2004			
Western Pennsylvania Police Athletic League/Sheriden A.C.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229918-2004			
Women's Center and Shelter	500.00	0.00	500.00
500000-2610-101100-C2004-G229805-2004			
Woods Run Carnegie Library	1,000.00	0.00	1,000.00
500000-2610-101100-C2004-G223066-2004			
YMCA Center Ave.	5,000.00	0.00	5,000.00
500000-2610-101100-C2004-G229806-			

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2004			
YMCA, Hazelwood Outreach Center	10,00.00	0.00	10,000.00
500000-2610-101100-C2004-G221351-2004			
HBCCO 500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block 500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI 500000-2610-101100-C2004-G223072-2004	5,000.00	0.00	5,000.00
Homewood Brushton Unified Sports 500000-2610-101100-C2004-G223074 - 2004	4,000.00	0.00	4,000.00
Pittsburgh Youth Golf 500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster 500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army 500000-2610-101100-C2004-G223078-2004	3,000.00	0.00	3,000.00
St. James AME 500000-2610-101100-C2004-G223080-2004	4,500.00	0.00	4,500.00

Original Budget Change Revised

YMCA (of Homewood) 500000-2610-101100-C2004-G223082-2004	10,000.00	0.00	10,000.00
Naomi's Place 500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society 500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
District #9 Projects 500000-2610-101100-C2004-G223086-2004	5,000.00	0.00	5,000.00
Tomorrow's Future 500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00

City Planning

2,577,500.00 0.00

2,577,500.00

Citizen Participation 500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00
CBO'S 500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning 500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management 500000-2610-	90,000.00	0.00	90,000.00

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110000-C2004-2256132-2004 Urban League - Housing Counseling	67,500.00	0.00	67,500.00
500000-2610-110000-C2004-2216303- 2004 Vacant Property Working Group	40,000.00	0.00	40,000.00
500000- 2610-110000-C2004-2267085-2004			

Engineering & Construction	2,350,000.00	- 170,002,180,000	
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Disabled & Public Sidewalks	600000-2610	200,000.00	0.00	200,000.00
-301000-C2004-2220060-2004 Penn Avenue Reconstruction	600000- 2610-301000-C2004-2233041-2004	220,000.00	0.00	220,000.00
Penn Circle Improvements	600000-2610- 301000-C2004-2205901-2004	360,000.00	0.00	360,000.00
Bates Street/Second Ave. Intersection Improv.	600000-2610-301000-C2004- 2267292-2004	40,000.00	0.00	40,000.00

Original Budget Change Revised

McArdle Roadway Reconstruction	600000	120,000.00	0.00	120,000.00
-2610-301000-C2004-2233035-2004 Slope Failure Remediation	600000-2610- 301000-C2004-2239103-2004	150,000.00	0.00	150,000.00
S. Highland Ave. Bridge	600000-2610- 301000-C2004-2233052-2004	40,000.00	0.00	40,000.00
West Ohio Bridge Replacement	600000- 2610-301000-C2004-2233059-2004	60,000.00	0.00	60,000.00
Bridge Repairs	600000-2610-301000- C2004-2231011-2004	300,000.00	0.00	300,000.00
Wall, Step & Fence Program	600000-2610	150,000.00	0.00	150,000.00
-301000-C2004-2220035-2004 S. Millvale Ave. Bridge	600000-2610- 301000-C2004-2239104-2004	50,000.00	0.00	50,000.00
Ballfield Lighting	600000-2610-301000- C2004-2267042-2004	140,000.00	0.00	140,000.00
Play Area Improvements	600000-2610- 301000-C2004-2241002-2004	100,000.00	0.00	100,000.00
<u>Traffic Signal Hardware Upgrade</u>	<u>600000- 2610-301000-C2004-2235100-2004</u>	<u>200,000.00</u>	<u>-50,000.00</u>	<u>150,000.00</u>
<u>Major Signal Upgrades</u>	<u>600000-2610- 301000-C2004-2267163-2004</u>	<u>100,000.00</u>	<u>- 100,000.00</u>	
LED Traffic Signal Head Replacement	600000-2610-301000-C2004-2267153-	50,000.00	0.00	50,000.00

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2004			
Chateau/Juanita traffic Signal 600000- 2610-301000-C2004-2267296-2004	20,000.00	-20,000.00	
Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298- 2004	50,000.00	0.00	50,000.00
<u>Equipment Leasing Authority</u>	2,150,000.00	0.00	<u>2,150,000.00</u>
Capital Equipment Acquisition 500000- 2610-840000-C2004-2255899-2004	2,150,000.00	0.00	2,150,000.00
	Original	Budget	Change
	Revised		
<u>General Services</u>	95,000.00	0.00	<u>95,000.00</u>
Building Maintenance Program - General Services 500000-2610-120000-C2004- 2227003-2004	95,000.00	0.00	95,000.00
<u>Mayor's Office</u>	500,000.00	0.00	<u>500,000.00</u>
Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991- 2004	50,000.00	0.00	50,000.00
Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993- 2004	75,000.00	0.00	75,000.00
Pgh. Action Against Rape 500000-2610- 102000-C2004-G229656-2004	50,000.00	0.00	50,000.00
Program to Stop Youth Violence 500000- 2610-102000-C2004-2267285-2004	60,000.00	0.00	60,000.00
Weed & Seed Program 500000-2610- 102000-C2004-G221450-2004	100,000.00	0.00	100,000.00
Western Pa Conservancy 500000-2610- 102000-C2004-G226002-2004	115,000.00	0.00	115,000.00
Women's Center & Shelter 500000-2610- 102000-C2004-G225046-2004	50,000.00	0.00	50,000.00
<u>Parks & Recreation</u>	1,325,000.00	0.00	<u>1,325,000.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-	725,000.00	0.00	725,000.00

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Development & Promotion

Status: Passed Finally

2004			
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004- 2267241-2004	500,000.00	0.00	500,000.
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117- 2004	100,000.00	0.00	100,000.
<u>Personnel & Civil Service</u>	145,000.00	0.00	<u>145,000.</u>
Neighborhood Employment Program 500000-2610-109000-C2004-2209660- 2004	145,000.00	0.00	145,000.
	Original	<u>Budget</u>	<u>Change</u>
			<u>Revised</u>
<u>Public Safety</u>	1,000,500.00	0.00	<u>1,000,500</u>
Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075- 2004	450,000.00	0.00	450,000.
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011- 2004	535,500.00	0.00	535,500 CB has 535K
Pittsburgh Mediation Center 500000-2610-15,000.00 200000-C2004-2267286-2004		0.00	15,000.C
<u>Public Works</u>	3,385,000.00	+ 170,000	<u>3,555,000</u>
Public Property Management 500000- 2610-400000-C2004-2220082-2004	650,000.00	0.00	650,000.
Personnel - Public Works 500000-2610- 400000-C2004-2256800-2004	500,000.00	0.00	500,000.
Operational Materials 500000-2610- 400000-C2004-2220092-2004	100,000.00	0.00	100,000.
Park Reconstructional Fields, & Play Areas Program 500000-2610-400000- C2004-2245001-2004	700,000.00	0.00	700,000.
Street Resurfacing 500000-2610-400000- C2004-2239000-2004	1,185,000.00	0.00	1,185,000
Wall Street Fence Program 500000-2610- 250 000 00	250 000 00	0 00	250 000

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Urban Step Rents Program 500000-2610- 400000-C2004-2220036-2004	200,000.00	0.00	200,000.00
Tree Planting and Removal Program 500000-2610-400000-C2004-2245920- 2004	0.00	+ 70,000.00	70,000.00
Architectural Engineering 500000-2610- 40000-C2004-2251000-2004	0.00	+ 100,000.00	100,000.00
Urban Redevelopment Program	5,790,000.00	0.00	5,790,000.00
Neighborhood Economic Development 500000-2610-820000-C2004-2267288- 2004	1,575,000.00	0.00	1,575,000.00
Neighborhood Housing Initiative 500000- 2610-820000-C2004-2267290-2004	1,440,000.00	0.00	1,440,000.00
	Original	Budget	Change
Personnel - URA 500000-2610-820000- C2004-2200018-2004	2,500,000.00	0.00	2,500,000.00
Property Management 500000-2610- 820000-C2004-2200029-2004	275,000.00	0.00	275,000.00
Total CDBG Budget	20,290,000.00		20,290,000.00