



Text File

Introduced: 11/14/2005

Bill No: 2005-1866, **Version:** 1

Committee: Committee on Finance & Budget

Status: Passed Finally

Presented by Mr. Shields

Resolution further amending and supplementing Resolution No. 180, effective April 5, 2000, entitled "Providing for an Agreement or Agreements, or use of existing Agreements and/or a Contract or Contracts, or use of existing Contracts, and for the purchase of materials, supplies, equipment, and/or services for various projects in connection with the Neighborhood Needs Program in Council District 3; and providing for the payment of the costs thereof," By adding various new projects and by deleting two. Total cost of all projects is not to exceed \$970,000.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 180 effective April 5, 2000, as amended, which currently reads as per attachment **Current Budget** column;

Is hereby amended to read as per attachment **Revised Budget** column.

SEE ATTACHMENT

Attachment

| Projects | Account-Fund-Organization-Subclass- | | |
|---|-------------------------------------|----------------|----------------|
| Project/Grant-Budget Year | Current Budget | Changes (+)(-) | Revised Budget |
| 16th Ward Arlington Block Watch | \$4,000.00 | \$4,000.00 | |
| Allentown Business Association-Grandview Park | \$1,120.00 | | \$1,120.00 |
| Allentown Business Corridor Improvements | \$47,400.00 | | \$47,400.00 |
| Allentown Mainstreet Program | \$2,500.00 | \$2,500.00 | |
| American Legion Post 694: Memorial rehab | \$1,800.00 | | \$1,800.00 |
| Arlington Gymnasium | \$7,645.88 | \$7,645.88 | |
| Astroid Way Parking Lot Allentown-Parking Authority | \$10,000.00 | | \$10,000.00 |
| Beltzhoover Neighborhood Improvements-BCCDC | \$39,970.00 | | \$39,970.00 |
| Curb and Sidewalk Repairs-Oakland | \$5,231.49 | \$5,231.49 | |
| District 3 landslides | \$4,000.00 | \$4,000.00 | |
| Graffiti, lot and neighborhood cleanup | \$24,977.30 | | \$24,977.30 |
| Knoxville/Allentown Tot Lot | \$25,000.00 | \$25,000.00 | |
| Neighborhood Clean-up Initiative - South Side | \$76,500.00 | | \$76,500.00 |
| Oakland PDC - Oakland Square/Co-coop Projects | \$80,000.00 | | \$80,000.00 |
| Ormsby Park Improvements | \$11,500.00 | \$11,500.00 | |

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| | | | |
|---|--------------|---------------|--------------|
| Phillip Murray Tot Lot surveillance camera | \$3,500.00 | | \$3,500.00 |
| Public Safety Initiative-29th Ward Carrick Block Watch | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-Ward Knoxville Block Watch | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-Allentown Civic Association | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-Oakland Planning and Dvlpmt. | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-St. Clair/Mt. Oliver Blk Watch | \$4,000.00 | | \$4,000.00 |
| Public Safety Initiative-Upper Knoxville Block Watch | \$4,000.00 | | \$4,000.00 |
| Refurbish Quarry Field | \$20,000.00 | | \$20,000.00 |
| South Side Community Council | \$4,000.00 | | \$4,000.00 |
| Southside Ballfield Expansion | \$35,000.00 | | \$35,000.00 |
| Southside Chamber of Commerce Holiday Lighting | \$15,000.00 | | \$15,000.00 |
| SSS Neighborhood Association | \$4,000.00 | -4,000.00 | \$0.00 |
| 600000-5100-101130-350-N408109-2000 | | | |
| Steps, sidewalks, fences, and retaining walls | \$416,500.00 | | \$416,500.00 |
| Tree planting, pruning, and removal | \$16,485.00 | | \$16,485.00 |
| Warrington Rec Center repairs | \$13,394.89 | | \$13,394.89 |
| Various District 3 Projects | \$76,475.44 | (\$76,475.44) | \$0.00 |
| 600000-5100-101130-350-N590003-2000 | | | |
| Brashear Association | \$0.00 | \$6,147.54 | \$6,147.54 |
| 600000-5100-101130-350-N408131-2000 | | | |
| Elder-Ado | \$0.00 | \$6,147.54 | \$6,147.54 |
| 600000-5100-101130-350-N408130-2000 | | | |
| P&R for South Side Market House Sr. Program | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N143018-2000 | | | |
| South Side Chamber Clean Street program | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N248006-2000 | | | |
| Oakland Planning & Dev. for S. Oakland Dev. Team | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408129-2000 | | | |
| Pittsburgh Action Against Rape | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408128-2000 | | | |
| Tree of Hope | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408127-2000 | | | |
| Community Human Services Corp Lawn St. Comm. Center | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408126-2000 | | | |
| Angels Place | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408125-2000 | | | |
| Shepard Wellness Community | \$0.00 | \$3,647.54 | \$3,647.54 |
| 600000-5100-101130-350-N408124-2000 | | | |
| St. Clair Athletic Renovation R.S. Caliguiri Sr. Center | \$0.00 | \$30,000.04 | \$30,000.04 |
| 600000-5100-101130-350-N143019-2000 | | | |
| South Side LDC Footbridge Lighting | \$0.00 | \$9,000.00 | \$9,000.00 |
| 600000-5100-101130-350-N408132-2000 | | | |
| | \$970,000.00 | \$0.00 | \$970,000.00 |

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