



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 10/18/2005

Bill No: 2005-1788, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Died due to expiration of legislative
council session

Presented by Ms. Carlisle

Resolution amending Resolution No. 261, effective May 5, 2005, entitled: Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2004 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds from The Department of Engineering & Construction - "Major Signal Upgrade" (-100,000); "Traffic Signal Hardware Upgrade" (-50,000) and "Chateau/Juniata Traffic Signal" (-20,000) to the "Tree Planting Program" (+70,000) and Architectural Engineering (+100,000) in the Department of Public Works and City Council District 1 Equipment (-5,000) to Fineview Citizen's Council (+5,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 261, effective May 5, 2005, which presently reads as follows:

City Council	972,000.00
City Planning	2,577,500.00
Engineering & Construction	2,350,000.00
Equipment Leasing Authority	2,150,000.00
General Services	95,000.00
Mayor's Office	500,000.00
Parks & Recreation	1,325,000.00
Personnel & Civil Service	145,000.00
Public Safety	1,000,500.00
Public Works	3,385,000.00
Urban Redevelopment Authority	5,790,000.00
<i>TOTAL</i>	<i>\$20,290,000.00</i>

Is hereby amended to read as follows:

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SEE ATTACHMENT

2004 CD Budget

<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
<u>City Council</u> 972,000.00	0.00	972,000.00
Addison Behavioral Care, Inc. 500000-2610-101100-C2004-G229922-2004	5,000.00	0.00
5,000.00		
African American Council of the Arts 500000-2610-101100-C2004-G223002-2004	5,000.00	0.00
5,000.00		
Allegheny Center Alliance Church 500000-2610-101100-C2004-G223004-2004	5,000.00	0.00
5,000.00		
Allegheny Commons Park 500000-2610-101100-C2004-G223007-2004	2,000.00	0.00
		2,000.00
Allegheny Center Carnegie Library 500000-2610-101100-C2004-G229930-2004	1,000.00	0.00
1,000.00		
Bloomfield Business Association 500000-2610-101100-C2004-G225017-2004	4,000.00	0.00
4,000.00		
Bloomfield Citizens Council 500000-2610-101100-C2004-G229864-2004	7,000.00	0.00
		7,000.00
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2004-G221133-2004		
7,000.00	0.00	7,000.00
Breachmenders Ministries 500000-2610-101100-C2004-G229936-2004	6,000.00	0.00
		6,000.00
Brighton Heights Meals on Wheels/Lutheran Service Society 500000-2610-101100-C2004-G229938-2004		
1,500.00	0.00	1,500.00
Brightwood Civic Group 500000-2610-101100-C2004-G221142-2004	5,000.00	0.00
		5,000.00
Brightwood Athletic Association 500000-2610-101100-C2004-G221320-2004	2,000.00	0.00
2,000.00		
Brookline Meals on Wheels 500000-2610-101100-C2004-G221321-2004	5,000.00	0.00
		5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2004-G229102-2004		
2,000.00	0.00	2,000.00

<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
Catholic Youth Association 500000-2610-101100-C2004-G223008-2004	5,000.00	0.00
		5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2004-G228990-2004	1,000.00	0.00
1,000.00		
Center that Cares 500000-2610-101100-C2004-G223010-2004	5,000.00	0.00
		5,000.00
City Source - District 3 Lot Clean Up 500000-2610-101100-C2004-G223012-2004	25,000.00	
0.00		25,000.00

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Christian Legal Society - Western Pa Chapter	500000-2610-101100-C2004-G229940-2004	4,000.00	0.00	4,000.00		
Clergy & Churches United	500000-2610-101100-C2004-G229942-2004		5,000.00	0.00	5,000.00	
Community Design Center - Pedal Pittsburgh	500000-2610-101100-C2004-G223014-2004		5,000.00			
Community Technical Assistance Center	500000-2610-101100-C2004-G223016-2004			3,000.00		
Contact Pittsburgh	500000-2610-101100-C2004-G229106-2004	1,000.00		0.00	1,000.00	
Dollar Energy Fund	500000-2610-101100-C2004-G224555-2004	500.00	0.00		500.00	
DPW - District 3 Streetpaving	500000-2610-101100-C2004-G223018-2004	50,000.00		0.00	50,000.00	
District 1 Equipment	500000-2610-101100-C2004-G230032-2004	5,000.00		5,000	0.00	
District 7 Equipment	500000-2610-101100-C2004-G229827-2004	45,000.00		0.00	45,000.00	
East Allegheny Community Council	500000-2610-101100-C2004-G221330-2004		3,000.00		0.00	
East Northside Action Committee Senior Center	500000-2610-101100-C2004-G223020-2004				1,500.00	
Elder-Ado, Inc.	500000-2610-101100-C2004-G221334-2004	28,000.00		0.00	28,000.00	

Original Budget	Changes (+) (-)	Revised Budget
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Elliott West End Athletic Association	500000-2610-101100-C2004-G229763-2004	1,500.00		0.00
Ellsworth Avenue Business Association	500000-2610-101100-C2004-G229813-2004	4,000.00	0.00	4,000.00
Esplen Senior Citizens Association	500000-2610-101100-C2004-G221337-2004		9,000.00	0.00
Family Resources	500000-2610-101100-C2004-G229765-2004	1,000.00		0.00
Fineview Citizen's Council	500000-2610-101100-C2004-G221401-2004	3,000.00		5,000
Friendship Development Associates	500000-2610-101100-C2004-G221500-2004	4,000.00		0.00
FLUX - Downtown FLUX	500000-2610-101100-C2004-G223022-2004	2,500.00		0.00
Friendship Preservation Group	500000-2610-101100-C2004-G223024-2004	4,000.00		0.00
Gay & Lesbian Community Center	500000-2610-101100-C2004-G223026-2004	1,000.00		0.00
Gay & Lesbian Community Center - Pride Festival	500000-2610-101100-C2004-G223028-2004			2,500.00
Golden Carriage - Van Insurance	500000-2610-101100-C2004-G221346-2004		4,000.00	0.00
Greenfield Organization	500000-2610-101100-C2004-G229767-2004	6,500.00		0.00

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Greater Pittsburgh Food Bank	500000-2610-101100-C2004-2267146-2004	500.00	0.00	500.00
Hazelwood Initiative, Inc.	500000-2610-101100-C2004-G229131-2004	18,000.00	0.00	18,000.00
Hunger Services Network	500000-2610-101100-C2004-G221502-2004	38,000.00	0.00	38,000.00
Jewish Association on Aging/Council Adult Day Care	500000-2610-101100-C2004-G229773-2004	1,000.00	0.00	1,000.00
Jewish Community Center	500000-2610-101100-C2004-G221362-2004	9,000.00	0.00	9,000.00

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Changes (+) (-)

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Jewish Family & Children's Center/Career Development	500000-2610-101100-C2004-G229757-2004	4,000.00	0.00	4,000.00
Jewish Family & Children's Center/Food Bank	500000-2610-101100-C2004-G229954-2004	7,000.00	0.00	7,000.00
Just Harvest	500000-2610-101100-C2004-G229958-2004	12,500.00	0.00	12,500.00
Kuntu Repertory Theater	500000-2610-101100-C2004-G229816-2004	1,000.00	0.00	1,000.00
Limbach Senior Center/ Neighborhood Centers Association	500000-2610-101100-C2004-G223030-2004	500.00	0.00	500.00
Lawrenceville Bloomfield Meals on Wheels	500000-2610-101100-C2004-G229962-2004	2,000.00	0.00	2,000.00
Lawrenceville United	500000-2610-101100-C2004-G229855-2004	10,000.00	0.00	10,000.00
Living at Home Program	500000-2610-101100-C2004-G229891-2004	3,000.00	0.00	3,000.00
Lynn Williams High Rise	500000-2610-101100-C2004-G223032-2004	750.00	0.00	750.00
Mattress Factory	500000-2610-101100-C2004-G229894-2004	5,500.00	0.00	5,500.00
Miryam's - Mentally Ill Homeless Women	500000-2610-101100-C2004-G221503-2004	2,000.00	0.00	2,000.00
Mt. Washington Community Development Corp.	500000-2610-101100-C2004-G229780-2004	10,000.00	0.00	10,000.00
North Side Christian Health Center	500000-2610-101100-C2004-G223034-2004	5,000.00	0.00	5,000.00
National Council of Jewish Women	500000-2610-101100-C2004-G221377-2004	10,000.00	0.00	10,000.00
Neighborhood Legal Services	500000-2610-101100-C2004-G229904-2004	500.00	0.00	500.00
Northview Heights Estates Manor Resident Council	500000-2610-101100-C2004-G223036-2004	750.00	0.00	750.00

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Changes (+) (-)

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Northside Leadership Conference	500000-2610-101100-C2004-G229784-2004	10,000.00	0.00	10,000.00
Northside Saints	500000-2610-101100-C2004-G229781-2004	7,000.00	0.00	7,000.00
NS Chamber Celebration in the Park	500000-2610-101100-C2004-G223038-2004	1,750.00	0.00	1,750.00

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1,750.00				
Oakland Planning & Development - Center/Craig Plan 500000-2610-101100-C2004-G223040-2004				
5,000.00	0.00	5,000.00		
Oakland Planning & Development 500000-2610-101100-C2004-G221379-2004	1,000.00		0.00	
1,000.00				
Observatory Hill 500000-2610-101100-C2004-G221220-2004	3,000.00	0.00	3,000.00	
Oakland Community Council 500000-2610-101100-C2004-G223042-2004	500.00	0.00	500.00	
Onala Club 500000-2610-101100-C2004-G223044-2004	2,000.00	0.00	2,000.00	
Perrysville Senior Center 500000-2610-101100-C2004-G223046-2004	4,000.00	0.00	4,000.00	
PCRG (Vacant Property Working Group) 500000-2610-101100-C2004-2267085-2004				
4,000.00	0.00	4,000.00		
Pittsburgh Trust for Cultural Resources 500000-2610-101100-C2004-G223048-2004				
5,000.00	0.00	5,000.00		
Peoples Oakland 500000-2610-101100-C2004-G229970-2004	500.00	0.00	500.00	
Perry Hilltop Citizens Inc. 500000-2610-101100-C2004-G229121-2004	3,000.00	0.00	3,000.00	
Persad Center 500000-2610-101100-C2004-G221384-2004	2,000.00	0.00	2,000.00	
Pittsburgh Action Against Rape 500000-2610-101100-C2004-G229655-2004		500.00	0.00	500.00
Pittsburgh Aids Task Force 500000-2610-101100-C2004-G229787-2004	1,000.00		0.00	1,000.00

<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
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Pittsburgh Mediation Center 500000-2610-101100-C2004-G229972-2004	1,500.00	0.00	1,500.00
Pittsburgh Community Services - Hunger 500000-2610-101100-C2004-G221390-2004			
157,500.00	0.00	157,500.00	
Pittsburgh Community Services - Safety 500000-2610-101100-C2004-G221391-2004			
90,000.00	0.00	90,000.00	
Pressley High Rise Tenant Council 500000-2610-101100-C2004-G223050-2004	750.00	0.00	750.00
Providence Connections 500000-2610-101100-C2004-G229974-2004	2,750.00	0.00	2,750.00
Reading is Fundamental Pittsburgh - District 1 Initiative 500000-2610-101100-C2004-G223052-2004			
1,000.00	0.00	1,000.00	
Riverview Manor 500000-2610-101100-C2004-G223054-2004	750.00	0.00	750.00
Riverview Tower Apartments - Awning 500000-2610-101100-C2004-G223056-2004			
5,000.00	0.00	5,000.00	
Senior Friends 500000-2610-101100-C2004-G229844-2004	1,000.00	0.00	1,000.00
Shepherd Wellness Community 500000-2610-101100-C2004-G229791-2004		10,000.00	
0.00	10,000.00		
Sheraden Homework & Computer Center/Boys & Girls Club 500000-2610-101100-C2004-G229125-2004			
10,000.00	0.00	10,000.00	
Sheptsky Arms 500000-2610-101100-C2004-G221404-2004	750.00	0.00	750.00
Sheraden Community Council	3,000.00	0.00	3,000.00

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500000-2610-101100-C2004-G223121-2004

South West Pgh. Community Development Organization 500000-2610-101100-C2004-G223058-2004

5,000.00 0.00 5,000.00

Sprout Fund - Hot House 04 500000-2610-101100-C2004-G223060-2004 5,000.00 0.00 5,000.00

Spring Garden Neighborhood Council 500000-2610-101100-C2004-G229795-2004 17,000.00

0.00 17,000.00

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Spring Hill Civic League 500000-2610-101100-C2004-G221267-2004 3,000.00 0.00 3,000.00

Springview Athletic Association 500000-2610-101100-C2004-G229796-2004 3,000.00 0.00

3,000.00

St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2004-G229910-2004

2,000.00 0.00 2,000.00

Steel City Boxing 500000-2610-101100-C2004-G229982-2004 3,000.00 0.00 3,000.00

Steel Valley Authority 500000-2610-101100-C2004-G221505-2004 3,000.00 0.00 3,000.00

Steelworkers Tower 500000-2610-101100-C2004-G223062-2004 750.00 0.00 750.00

Tides Center - Western Pa (Ultra Violet Loop) 500000-2610-101100-C2004-G229984-2004

2,500.00 0.00 2,500.00

Three Rivers Youth 500000-2610-101100-C2004-G223064-2004 5,000.00 0.00 5,000.00

Tree of Hope 500000-2610-101100-C2004-G229866-2004 5,000.00 0.00 5,000.00

Tri-Valley Meals on Wheels 500000-2610-101100-C2004-G229990-2004 1,500.00 0.00 1,500.00

Tri-Valley Athletic Association 500000-2610-101100-C2004-G229126-2004 2,000.00 0.00

2,000.00

Troy Hill Citizens Council 500000-2610-101100-C2004-G229798-2004 8,000.00 0.00 8,000.00

United Cerebral Palsy 500000-2610-101100-C2004-G229799-2004 7,000.00 0.00 7,000.00

West End Elliott Citizens Council 500000-2610-101100-C2004-G229801-2004 1,500.00 0.00

1,500.00

West End Elliott Joint Project/West Pittsburgh Partnership 500000-2610-101100-C2004-G229210-2004

20,000.00 0.00 20,000.00

West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2004-G229129-2004

11,000.00 0.00 11,000.00

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Changes (+) (-)

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Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2004-G229994-2004

4,000.00 0.00 4,000.00

Western Pennsylvania Conservancy 500000-2610-101100-C2004-G226002-2004 2,000.00 0.00

2,000.00

Western Pennsylvania Police Athletic League 500000-2610-101100-C2004-G229832-2004

4,000.00 0.00 4,000.00

Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2004-G229918-2004

5,000.00 0.00 5,000.00

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Women's Center and Shelter	500000-2610-101100-C2004-G229805-2004	500.00	0.00	500.00
Woods Run Carnegie Library	500000-2610-101100-C2004-G223066-2004	1,000.00	0.00	1,000.00
YMCA Center Ave.	500000-2610-101100-C2004-G229806-2004	5,000.00	0.00	5,000.00
YMCA, Hazelwood Outreach Center	500000-2610-101100-C2004-G221351-2004	10,000.00	0.00	10,000.00
HBCCO	500000-2610-101100-C2004-G223068-2004	10,000.00	0.00	10,000.00
Operation Better Block	500000-2610-101100-C2004-G223070-2004	5,000.00	0.00	5,000.00
ELDI	500000-2610-101100-C2004-G223072-2004	5,000.00	0.00	5,000.00
Homewood Brushton Unified Sports	500000-2610-101100-C2004-G223074 -2004	4,000.00	0.00	4,000.00
Pittsburgh Youth Golf	500000-2610-101100-C2004-G223076-2004	1,000.00	0.00	1,000.00
Rosedale Block Cluster	500000-2610-101100-C2004-G224508 -2004	5,000.00	0.00	5,000.00
Salvation Army	500000-2610-101100-C2004-G223078-2004	3,000.00	0.00	3,000.00
St. James AME	500000-2610-101100-C2004-G223080-2004	4,500.00	0.00	4,500.00

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Changes (+) (-)

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YMCA (of Homewood)	500000-2610-101100-C2004-G223082-2004	10,000.00	0.00	10,000.00
Naomi's Place	500000-2610-101100-C2004-G229896-2004	5,000.00	0.00	5,000.00
Sickle Cell Society	500000-2610-101100-C2004-G221407-2004	10,000.00	0.00	10,000.00
District #9 Projects	500000-2610-101100-C2004-G223086-2004	5,000.00	0.00	5,000.00
Tomorrow's Future	500000-2610-101100-C2004-G223084-2004	5,000.00	0.00	5,000.00

2,577,500.00

City Planning 2,577,500.00 0.00

Citizen Participation	500000-2610-110000-C2004-2256900-2004	165,000.00	0.00	165,000.00
CBO'S	500000-2610-110000-C2004-G221000-2004	600,000.00	0.00	600,000.00
Personnel - City Planning	500000-2610-110000-C2004-2250000-2004	1,615,000.00	0.00	1,615,000.00
Planning & Management	500000-2610-110000-C2004-2256132-2004	90,000.00	0.00	90,000.00
Urban League - Housing Counseling	500000-2610-110000-C2004-2216303-2004	67,500.00	0.00	67,500.00
Vacant Property Workin Group	500000-2610-110000-C2004-2267085-2004	40,000.00	0.00	40,000.00

Engineering & Construction 2,350,000.00 - 170,000.00 2,180,000.00

Disabled & Public Sidewalks	600000-2610-301000-C2004-2220060-2004	200,000.00	0.00	200,000.00
Penn Avenue Reconstruction	600000-2610-301000-C2004-2233041-2004	220,000.00		

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0.00 220,000.00
Penn Circle Improvements 600000-2610-301000-C2004-2205901-2004 360,000.00 0.00 360,000.00
Bates Street/Second Ave. Intersection Improv. 600000-2610-301000-C2004-2267292-2004
40,000.00 0.00 40,000.00

Original Budget Changes (+) (-) Revised Budget

McArdle Roadway Reconstruction 600000-2610-301000-C2004-2233035-2004 120,000.00
0.00 120,000.00
Slope Failure Remediation 600000-2610-301000-C2004-2239103-2004 150,000.00 0.00 150,000.00
S. Highland Ave. Bridge 600000-2610-301000-C2004-2233052-2004 40,000.00 0.00 40,000.00
West Ohio Bridge Replacement 600000-2610-301000-C2004-2233059-2004 60,000.00
0.00 60,000.00
Bridge Repairs 600000-2610-301000-C2004-2231011-2004 300,000.00 0.00 300,000.00
Wall, Step & Fence Program 600000-2610-301000-C2004-2220035-2004 150,000.00
0.00 150,000.00
S. Millvale Ave. Bridge 600000-2610-301000-C2004-2239104-2004 50,000.00 0.00 50,000.00
Ballfield Lighting 600000-2610-301000-C2004-2267042-2004 140,000.00 0.00 140,000.00
Play Area Improvements 600000-2610-301000-C2004-2241002-2004 100,000.00 0.00 100,000.00
Traffic Signal Hardware Upgrade 600000-2610-301000-C2004-2235100-2004
200,000.00 -50,000.00 150,000.00
Major Signal Upgrades 600000-2610-301000-C2004-2267163-2004 100,000.00 - 100,000.00 0.00
LED Traffic Signal Head Replacement 600000-2610-301000-C2004-2267153-2004
50,000.00 0.00 50,000.00
Chateau/Juanita traffic Signal 600000-2610-301000-C2004-2267296-2004 20,000.00
-20,000.00 0.00
Braddock/Penn Intersection Improvements 600000-2610-301000-C2004-2267298-2004
50,000.00 0.00 50,000.00

Equipment Leasing Authority 2,150,000.00 0.00 2,150,000.00

Capital Equipment Acquisition 500000-2610-840000-C2004-2255899-2004
2,150,000.00 0.00 2,150,000.00

Original Budget Changes (+) (-) Revised Budget

General Services 95,000.00 0.00 95,000.00

Building Maintenance Program - General Services 500000-2610-120000-C2004-2227003-2004
95,000.00 0.00 95,000.00

Mayor's Office 500,000.00 0.00 500,000.00

Center for Victims of Violent Crimes 500000-2610-102000-C2004-G228991-2004
50,000.00 0.00 50,000.00

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Greater Pgh. Community Food Bank 500000-2610-102000-C2004-G228993-2004			
75,000.00	0.00	75,000.00	
Pgh. Action Against Rape 500000-2610-102000-C2004-G229656-2004	50,000.00	0.00	50,000.00
Program to Stop Youth Violence 500000-2610-102000-C2004-2267285-2004	60,000.00		
0.00	60,000.00		
Weed & Seed Program 500000-2610-102000-C2004-G221450-2004	100,000.00	0.00	100,000.00
Western Pa Conservancy 500000-2610-102000-C2004-G226002-2004	115,000.00	0.00	115,000.00
Women's Center & Shelter 500000-2610-102000-C2004-G225046-2004	50,000.00	0.00	50,000.00

Parks & Recreation 1,325,000.00 0.00 1,325,000.00

HACP Recreational & Senior Programs 500000-2610-500000-C2004-2215003-2004			
725,000.00	0.00	725,000.00	
Lincoln/Larimer Community Service Center 500000-2610-500000-C2004-2267241-2004			
500,000.00	0.00	500,000.00	
B.I.G. League Youth Sports program 500000-2610-500000-C2004-G224117-2004			
100,000.00	0.00	100,000.00	

Personnel & Civil Service 145,000.00 0.00 145,000.00

Neighborhood Employment Program 500000-2610-109000-C2004-2209660-2004			
145,000.00	0.00	145,000.00	

<u>Original Budget</u>	<u>Changes (+) (-)</u>	<u>Revised Budget</u>
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Public Safety 1,000,500.00 0.00 1,000,500.00

Fire Hose, Uniforms & SCBA Parts 500000-2610-200000-C2004-2267075-2004	450,000.00		
0.00	450,000.00		
Demolition of Condemned Buildings 500000-2610-274300-C2004-2210011-2004			
535,500.00	0.00	535,500.00	CB has 535K
Pittsburgh Mediation Center 500000-2610-200000-C2004-2267286-2004	15,000.00	0.00	15,000.00

Public Works 3,385,000.00 + 170,000.00 3,555,000.00

Public Property Management 500000-2610-400000-C2004-2220082-2004	650,000.00		
0.00	650,000.00		
Personnel - Public Works 500000-2610-400000-C2004-2256800-2004	500,000.00	0.00	500,000.00
Operational Materials 500000-2610-400000-C2004-2220092-2004	100,000.00	0.00	100,000.00

Introduced: 10/18/2005

Bill No: 2005-1788, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Died due to expiration of legislative
council session

Park Reconstructional Fields, & Play Areas Program 500000-2610-400000-C2004-2245001-2004

700,000.00 0.00 700,000.00

Street Resurfacing 500000-2610-400000-C2004-2239000-2004 1,185,000.00 0.00 1,185,000.00

Wall Step Fence Program 500000-2610-400000-C2004-2220036-2004 250,000.00 0.00 250,000.00

Tree Planting Program 500000-2610-400000-C2004-2245920-2004 0.00 + 70,000.00 70,000.00

Architectural Engineering 500000-2610-40000-C2004-2251000-2004 0.00 + 100,000.00 100,000.00

Urban Redevelopment Program 5,790,000.00 0.00 5,790,000.00

Neighborhood Economic Development 500000-2610-820000-C2004-2267288-2004

1,575,000.00 0.00 1,575,000.00

Neighborhood Housing Initiative 500000-2610-820000-C2004-2267290-2004

1,440,000.00 0.00 1,440,000.00

Original Budget

Changes (+) (-)

Revised Budget

Personnel - URA 500000-2610-820000-C2004-2200018-2004 2,500,000.00 0.00 2,500,000.00

Property Management 500000-2610-820000-C2004-2200029-2004 275,000.00 0.00 275,000.00

Total CDBG Budget 20,290,000.00 20,290,000.00