



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 553, effective September 27, 2005 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds from the Department of Engineering & Construction - "Repairs to Streets & Structures" (-39,133.89) to the Department of Public Works - "Tree Planting Program" (+39,133.89).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 553, effective September 27, 2005, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	851,088.04
Parks & Recreation	922,500.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	4,011,173.00
Urban Redevelopment Program	<u>8,582,738.96</u>
Total CDBG Budget	\$21,875,000.00

Is hereby amended to read as follows:

SEE ATTACHMENT

2002 CD BUDGET	Current <u>Budget</u>	Changes <u>(+)</u> <u>(-)</u>	Revised <u>Budget</u>
-----------------------	------------------------------	--------------------------------------	------------------------------

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

City Council 1,492,500.00 **1,492,500.00**

City Clerks Office Modernization

500000-2610-101100-C2002-2271000-2002 112,500.00 - 0 - 112,500.00

African American Music Institute

500000-2610-101100-C2002-G221306-2002 10,500.00 - 0 - 10,500.00

Allegheny City Historic Society

500000-2610-101100-C2002-G229168-2002 3,000.00 - 0 - 3,000.00

Allentown Business Association/S.P.E.R.T.

500000-2610-101100-C2002-G229861-2002 2,000.00 - 0 - 2,000.00

Allentown Civic Association/SSLDC

500000-2610-101100-C2002-G229862-2002 2,000.00 - 0 - 2,000.00

Association for Children & Adults with Learning Disabilities

500000-2610-101100-C2002-G229860-2002 2,000.00 - 0 - 2,000.00

BACC Beechview Share

500000-2610-101100-C2002-G225009-2002 5,000.00 - 0 - 5,000.00

Beltzhoover Citizens CDC

500000-2610-101100-C2002-G229749-2002 13000.00 - 0 - 13000.00

Beltzhoover Neighborhood Council

500000-2610-101100-C2002-G221120-2002 5,000.00 - 0 - 5,000.00

Big Brothers/Big Sisters

500000-2610-101100-C2002-G221313-2002 2,000.00 - 0 - 2,000.00

Bloomfield Business Association

500000-2610-101100-C2002-G225017-2002 5,000.00 - 0 - 5,000.00

Bloomfield Garfield Corp.

500000-2610-101100-C2002-G221132-2002 3,000.00 - 0 - 3,000.00

Bloomfield Garfield Corp./ Tree of Hope

500000-2610-101100-C2002-G229866-2002 6,000.00 - 0 - 6,000.00

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2002-G229172-2002	3,000.00	- 0 -	3,000.00
Current Budget	Changes (+) (-)		Revised Budget
Bloomfield Preservation & Heritage Society 500000-2610-101100-C2002-G221133-2002	19,000.00	- 0 -	19,000.00
Boys & Girls Club 500000-2610-101100-C2002-G229753-2002	5,000.00	- 0 -	5,000.00
Brashear Association 500000-2610-101100-C2002-G229755-2002	15,000.00	- 0 -	15,000.00
Breachmenders 500000-2610-101100-C2002-G221314-2002	16,500.00	- 0 -	16,500.00
Brightwood Civic Group 500000-2610-101100-C2002-G221142-2002	5,000.00	- 0 -	5,000.00
Brookline Meals on Wheels 500000-2610-101100-C2002-G221321-2002	5,000.00	- 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services 500000-2610-101100-C2002-G229102-2002	4,000.00	- 0 -	4,000.00
Center for Creative Play 500000-2610-101100-C2002-G229103-2002	4,000.00	- 0 -	4,000.00
Center for Family Excellence 500000-2610-101100-C2002-G229812-2002	5,000.00	- 0 -	5,000.00
Center for Victims of Violent Crimes 500000-2610-101100-C2002-G228990-2002	4,000.00	- 0 -	4,000.00
Central Northside Neighborhood Council 500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental 500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
---------------------------------------	----------	-------	----------

Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)

500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
---------------------------------------	----------	-------	----------

Community Empowerment Association

500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
---------------------------------------	----------	-------	----------

Current Budget	Changes (+) (-)	Revised Budget
----------------	-----------------	----------------

Contact Pittsburgh

500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
---------------------------------------	----------	-------	----------

Dollar Energy Fund

500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
---------------------------------------	----------	-------	----------

Domestic Abuse Counseling Center

500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
---------------------------------------	----------	-------	----------

East Allegheny Community Council

500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
---------------------------------------	----------	-------	----------

East End Cooperative Ministries

500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
---------------------------------------	----------	-------	----------

East Liberty Development, Inc.

500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
---------------------------------------	----------	-------	----------

Eastside Neighborhood Employment Center

500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00
---------------------------------------	----------	-------	----------

East North Side Action Committee

500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
---------------------------------------	----------	-------	----------

Elder-Ado, Inc.

500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
---------------------------------------	-----------	-------	-----------

Elizabeth Seton Center

500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00
---------------------------------------	-----------	-------	-----------

Ellsworth Avenue Business Association

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation			
500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association			
500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources			
500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
Fineview Citizenz Council			
500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library			
500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Current Budget	Changes (+) (-)		Revised Budget
Friendship Development Associates			
500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop			
500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council			
500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative			
500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00
Greater Northside Athletic Association			
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00
Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Current Budget	Changes (+) (-)		Revised Budget
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00
Lawrenceville Corp./Sidewalk Vac.			
500000-2610-101100-C2002-G229890-2002	3,452.55	- 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels			
500000-2610-101100-C2002-G229962-2002	1,547.45	- 0 -	1,547.45
Lawrenceville United			
500000-2610-101100-C2002-G229855-2002	30,000.00	- 0 -	30,000.00
Manchester Citizens Corp.			
500000-2610-101100-C2002-G229892-2002	5,000.00	- 0 -	5,000.00
Mattress Factory			
500000-2610-101100-C2002-G229894-2002	3,000.00	- 0 -	3,000.00

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Miryam's				
500000-2610-101100-C2002-G221503-2002	7,000.00	- 0 -	7,000.00	
Mt. Washington Community Development Corp.				
500000-2610-101100-C2002-G229780-2002	9,000.00	- 0 -	9,000.00	
NABHI				
500000-2610-101100-C2002-G223142-2002	2,500.00	- 0 -	2,500.00	
Naomi's Place				
500000-2610-101100-C2002-G229896-2002	9,000.00	- 0 -	9,000.00	
National Aviary				
500000-2610-101100-C2002-G229898-2002	5,000.00	- 0 -	5,000.00	
National Council of Jewish Women				
500000-2610-101100-C2002-G221377-2002	3,000.00	- 0 -	3,000.00	
National Council of Jewish Women - Children's Courthouse Waiting Room				
500000-2610-101100-C2002-G229900-2002	1,000.00	- 0 -	1,000.00	
National Council of Jewish Women - Volunteer Connection				
500000-2610-101100-C2002-G229902-2002	2,000.00	- 0 -	2,000.00	
Neighborhood Legal Services				
500000-2610-101100-C2002-G229904-2002	3,500.00	- 0 -	3,500.00	
Neighborhood Centers Association				
500000-2610-101100-C2002-G229817-2002	5,000.00	- 0 -	5,000.00	
Current Budget	Changes (+) (-)	Revised Budget		
Northside Coalition for Fair Housing				
500000-2610-101100-C2002-G229851-2002	10,000.00	- 0 -	10,000.00	
Northside Common Ministries				
500000-2610-101100-C2002-G229783-2002	3,000.00	- 0 -	3,000.00	
Northside Leadership Conference				
500000-2610-101100-C2002-G229784-2002	15,000.00	- 0 -	15,000.00	

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Northside Saints			
500000-2610-101100-C2002-G229781-2002	4,000.00	- 0 -	4,000.00
Northview Heights Citizens Council			
500000-2610-101100-C2002-G221218-2002	1,000.00	- 0 -	1,000.00
Oakland Planning & Development			
500000-2610-101100-C2002-G221379-2002	5,000.00	- 0 -	5,000.00
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd			
500000-2610-101100-C2002-G223143-2002	5,000.00	- 0 -	5,000.00
Observatory Hill			
500000-2610-101100-C2002-G221220-2002	5,000.00	- 0 -	5,000.00
Old Allegheny Athletic Association			
500000-2610-101100-C2002-G229820-2002	8,000.00	- 0 -	8,000.00
Operation Better Block Development			
500000-2610-101100-C2002-G229751-2002	11,000.00	- 0 -	11,000.00
PA Affiliate SIDS Alliance			
500000-2610-101100-C2002-G229792-2002	17,000.00	- 0 -	17,000.00
Persad Center			
500000-2610-101100-C2002-G221384-2002	6,500.00	- 0 -	6,500.00
Pittsburgh Action Against Rape			
500000-2610-101100-C2002-G229655-2002	13,000.00	- 0 -	13,000.00
Pittsburgh Aids Task Force			
500000-2610-101100-C2002-G229787-2002	6,000.00	- 0 -	6,000.00
Pittsburgh Center for the Arts			
500000-2610-101100-C2002-G229906-2002	3,000.00	- 0 -	3,000.00
Pittsburgh Community Services - Hunger			
500000-2610-101100-C2002-G221390-2002	250,000.00	- 0 -	250,000.00
Current Budget	Changes (+) (-)		Revised Budget
Pittsburgh Community Services - Safety			
500000-2610-101100-C2002-G221391-2002	125,000.00	- 0 -	125,000.00

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Pittsburgh Partnership for Neighborhd Development			
500000-2610-101100-C2002-G225002-2002	5,000.00	- 0 -	5,000.00
Perry Hilltop Citizens Inc.			
500000-2610-101100-C2002-G229121-2002	5,000.00	- 0 -	5,000.00
Program for Female Offenders			
500000-2610-101100-C2002-G229908-2002	4,000.00	- 0 -	4,000.00
Program for Female Offenders & Capital Campaign			
500000-2610-101100-C2002-G221396-2002	1,000.00	- 0 -	1,000.00
Riverview Tower Apartments			
500000-2610-101100-C2002-G221397-2002	5,000.00	- 0 -	5,000.00
Rosedale Block Cluster			
500000-2610-101100-C2002-G224508-2002	11,000.00	- 0 -	11,000.00
The Sanctuary Center			
500000-2610-101100-C2002-G229979-2002	3,500.00	- 0 -	3,500.00
A Second Chance			
500000-2610-101100-C2002-G229206-2002	8,000.00	- 0 -	8,000.00
Senior Friends			
500000-2610-101100-C2002-G229844-2002	1,000.00	- 0 -	1,000.00
Shepherd Wellness Community			
500000-2610-101100-C2002-G229791-2002	23,000.00	- 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club			
500000-2610-101100-C2002-G229125-2002	10,000.00	- 0 -	10,000.00
Sickle Cell Society			
500000-2610-101100-C2002-G221407-2002	22,000.00	- 0 -	22,000.00
South Highland Business Association			
500000-2610-101100-C2002-G229845-2002	7,000.00	- 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)			
500000-2610-101100-C2002-G229793-2002	15,000.00	- 0 -	15,000.00

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

South Side Local Development Company 500000-2610-101100-C2002-G229794-2002	8,000.00	- 0 -	8,000.00
Current Budget	Changes (+) (-)		Revised Budget
Spring Garden Neighborhood Council 500000-2610-101100-C2002-G229795-2002	24,000.00	- 0 -	24,000.00
Spring Hill Civic League 500000-2610-101100-C2002-G221267-2002	5,000.00	- 0 -	5,000.00
Springview Athletic Association 500000-2610-101100-C2002-G229796-2002	4,000.00	- 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council 500000-2610-101100-C2002-G229910-2002	4,000.00	- 0 -	4,000.00
Steel Valley Authority 500000-2610-101100-C2002-G221505-2002	6,000.00	- 0 -	6,000.00
Tree of Hope 500000-2610-101100-C2002-G229866-2002	2,500.00	- 0 -	2,500.00
Troy Hill Citizens Council 500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy 500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group 500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League 500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling 500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program 500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
Current Budget	Changes (+) (-)		Revised Budget
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00
Western Pennsylvania Conservancy			
500000-2610-101100-C2002-G226002-2002	3,000.00	- 0 -	3,000.00
Western Pennsylvania Police Athletic League			
500000-2610-101100-C2002-G229832-2002	5,000.00	- 0 -	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C.			
500000-2610-101100-C2002-G229918-2002	5,000.00	- 0 -	5,000.00
Women's Center and Shelter			
500000-2610-101100-C2002-G229805-2002	3,000.00	- 0 -	3,000.00
YMCA Center Ave.			
500000-2610-101100-C2002-G229806-2002	5,000.00	- 0 -	5,000.00
YMCA, Hazelwood Outreach Center			
500000-2610-101100-C2002-G221351-2002	5,000.00	- 0 -	5,000.00

City Planning **2,695,000.00 - 0 - 2,695,000.00**

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

ADA Coordinator				
500000-2610-110000-C2002-2221151-2002	55,000.00	- 0 -	55,000.00	
CDBG Administration				
500000-2610-110000-C2002-2256332-2002	55,000.00	- 0 -	55,000.00	
Anti-Predatory Lending				
500000-2610-110000-C2002-2267112-2002	50,000.00	- 0 -	50,000.00	
Citizen Participation				
500000-2610-110000-C2002-2256900-2002	240,000.00	- 0 -	240,000.00	
CBO'S				
500000-2610-110000-C2002-G221000-2002	900,000.00	- 0 -	900,000.00	
Current Budget	Changes (+) (-)	Revised Budget		
Personnel - City Planning				
500000-2610-110000-C2002-2250000-2002	1,000,000.00	- 0 -	1,000,000.00	
Urban League - Housing Counseling				
500000-2610-110000-C2002-2216303-2002	100,000.00	- 0 -	100,000.00	
Planning & Management				
500000-2610-110000-C2002-2256132-2002	100,000.00	- 0 -	100,000.00	
Electronic Zoning File System				
500000-2610-110000-C2002-2267305-2002	60,000.00	- 0 -	60,000.00	
Census Products				
500000-2610-110000-C2002-2267120-2002	50,000.00	- 0 -	50,000.00	
Vacant Property Working Group				
500000-2610-110000-C2002-2267085-2002	60,000.00	- 0 -	60,000.00	
Western Pa Conservancy & Baskets				
500000-2610-110000-C2002-G226004-2002	25,000.00	- 0 -	25,000.00	

Engineering & Construction **935,000.00** **- 39,133.89** **895,866.11**

Railing Rehabilitation Program

Introduced: 10/18/2005

Bill No: 2005-1787, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-301000-C2002-2267029-2002	175,000.00	- 0 -	175,000.00
Disabled & Public Sidewalk Program			
500000-2610-301000-C2002-2220060-2002	200,000.00	- 0 -	200,000.00
Architectural/Engineering Services			
500000-2610-301000-C2002-2251000-2002	100,000.00	- 0 -	100,000.00
McClure Center			
500000-2610-301000-C2002-2267167-2002	50,000.00	- 0 -	50,000.00
Wall, Step & Fence Program			
500000-2610-301000-C2002-2220035-2002	100,000.00	- 0 -	100,000.00
Renovation of Recreation & Senior Centers			
500000-2610-301000-C2002-2243000-2002	50,000.00	- 0 -	50,000.00
Building Improvements Program			
500000-2610-301000-C2002-2227002-2002	50,000.00	- 0 -	50,000.00
Ballfield Light Replacement			
500000-2610-301000-C2002-2267042-2002	50,000.00	- 0 -	50,000.00
Current Budget	Changes (+) (-)	Revised Budget	
Play Areas Improvements			
500000-2610-301000-C2002-2241002-2002	100,000.00	- 0 -	100,000.00
Pool Rehabilitation			
500000-2610-301000-C2002-2242000-2002	10,000.00	- 0 -	10,000.00
Repairs to Streets & Structures			
<u>500000-2610-301000-C2002-2231024-2002</u>	<u>50,000.00</u>	<u>- 39,133.89</u>	<u>10,866.11</u>
Equipment Leasing Authority	<u>725,000.00</u>	- 0 -	<u>725,000.00</u>
Capital Equipment Acquisition			
500000-2610-840000-C2002-2255899-2002	725,000.00	- 0 -	725,000.00

Finance **50,000.00** **50,000.00**

Side-yard program

Introduced: 10/18/2005

Bill No: 2005-1787, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-107000-C2002-2239509-2002	50,000.00	- 0 -	50,000.00
---------------------------------------	-----------	-------	-----------

Housing Authority 365,000.00 **365,000.00**

Central Relocation

500000-2610-810000-C2002-2215888-2002	365,000.00	- 0 -	365,000.00
---------------------------------------	------------	-------	------------

Mayor's Office **851,088.04** **851,088.04**

B.I.G. League Youth Sports Program

500000-2610-102000-C2002-G224117-2002	100,000.00	- 0 -	100,000.00
---------------------------------------	------------	-------	------------

Center for Victims of Violent Crimes

500000-2610-102000-C2002-G228991-2002	50,000.00	- 0 -	50,000.00
---------------------------------------	-----------	-------	-----------

East End Multi Purpose Center

500000-2610-102000-C2002-2267140-2002	11,088.04	- 0 -	11,088.04
---------------------------------------	-----------	-------	-----------

Greater Pgh. Community Food Bank

500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
---------------------------------------	-----------	-------	-----------

North Side Underpass

500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
---------------------------------------	------------	-------	------------

Pgh. Action Against Rape

500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
---------------------------------------	-----------	-------	-----------

Current Budget Changes (+) (-) Revised Budget

Shade Tree Commission

500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
---------------------------------------	-----------	-------	-----------

South Side Chamber of Commerce-Lighting

500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
---------------------------------------	-----------	-------	-----------

Steel Valley Authority

500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
---------------------------------------	-----------	-------	-----------

Western Pa Conservancy

500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
---------------------------------------	-----------	-------	-----------

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Women's Center & Shelter				
500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00	
West End Project				
500000-2610-102000-C2002-2267203-2002	150,000.00	- 0 -	150,000.00	
Trails Expansion				
500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00	

Parks & Recreation **922,500.00** - 0 - **922,500.00**

HACP Recreational & Senior Programs				
500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00	
Beechview Rec. & Senior Programs				
500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00	
Sheraden Skate Park				
500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00	

Personnel & Civil Service **700,000.00** **700,000.00**

Neighborhood Employment Program				
500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00	
Pgh. Partnership Program				
500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00	
Summer Youth Employment Program				
500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00	

Current Budget Changes (+) (-) Revised Budget

Public Safety **545,000.00** - 0 - **545,000.00**

Demolition of Condemned Buildings				
500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00	

Introduced: 10/18/2005

Bill No: 2005-1787, Version: 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

<u>Public Works</u>	<u>4,011,173.00 + 39,133.89</u>	<u>4,050,306.89</u>		
Property Management				
500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00	
Light Towers				
500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00	
Disabled & Public Sidewalk Program				
500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00	
Wall, Step & fence Program				
500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00	
Park Reconstruction Program				
500000-2610-400000-C2002-2245001-2002	250,000.00	- 0 -	250,000.00	
Play Equipment/Surfacing				
500000-2610-400000-C2002-2267177-2002	48,000.00	- 0 -	48,000.00	
Street Resurfacing				
500000-2610-400000-C2002-2239000-2002	2,838,173.00	- 0 -	2,838,173.00	
Tree Planting Program				
<u>500000-2610-400000-C2002-2245920-2002</u>	<u>0.00</u>	<u>+ 39,133.89</u>	<u>39,133.89</u>	
<u>Urban Redevelopment Program</u>	<u>8,582,738.96 - 0 -</u>		<u>8,582,738.96</u>	
Lincoln Lemington Development				
500000-2610-820000-C2002-2267157-2002	400,000.00	- 0 -	400,000.00	
Business Growth Fund				
500000-2610-820000-C2002-2200020-2002	143,827.00	- 0 -	143,827.00	
Centre Avenue Corridor				
500000-2610-820000-C2002-2267123-2002	400,000.00	- 0 -	400,000.00	
Citywide Mainstreet				
500000-2610-820000-C2002-2210035-2002	100,000.00	- 0 -	100,000.00	
Community Development Investment Fund				
500000-2610-820000-C2002-2200021-2002	250,000.00	- 0 -	250,000.00	

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Current Budget	Changes (+) (-)	Revised Budget	
Hazelwood Revitalization Effort			
500000-2610-820000-C2002-2267147-2002	400,000.00	- 0 -	400,000.00
Urban Development Fund			
500000-2610-820000-C2002-2200030-2002	625,000.00	- 0 -	625,000.00
Personnel			
500000-2610-820000-C2002-2200018-2002	2,750,000.00	- 0 -	2,750,000.00
Property Management			
500000-2610-820000-C2002-2200029-2002	350,000.00	- 0 -	350,000.00
Bedford Dwellings			
500000-2610-820000-C2002-2210015-2002	300,000.00	- 0 -	300,000.00
East Liberty - Residential Development			
500000-2610-820000-C2002-2210037-2002	200,000.00	- 0 -	200,000.00
Home Rehabilitation Program			
500000-2610-820000-C2002-2211008-2002	100,000.00	- 0 -	100,000.00
Homewood Residential Development			
500000-2610-820000-C2002-2267150-2002	300,000.00	- 0 -	300,000.00
Housing Construction Fund			
500000-2610-820000-C2002-2200044-2002	375,000.00	- 0 -	375,000.00
Housing Recovery Program			
500000-2610-820000-C2002-2210002-2002	150,000.00	- 0 -	150,000.00
Party Wall Program			
500000-2610-820000-C2002-2210003-2002	150,000.00	- 0 -	150,000.00
Support for Housing Development			
500000-2610-820000-C2002-2211006-2002	900,000.00	- 0 -	900,000.00
Industrial Site Acquisition & Improvements			
500000-2610-820000-C2002-2200024-2002	475,000.00	- 0 -	475,000.00
Oak Hill Infrastructure			

Introduced: 10/18/2005

Bill No: 2005-1787, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-820000-C2002-2267313-2002	213,911.96	- 0 -	213,911.96
---------------------------------------	------------	-------	------------

Total CDBG Budget	<u>21,875,000.00</u>	- 0 -	<u>21,875,000.00</u>
--------------------------	-----------------------------	--------------	-----------------------------