

Text File

#### Introduced: 8/30/2005

Bill No: 2005-1650, Version: 1

## **Committee:** Committee on Housing, Economic Development & Promotion

Status: Passed Finally

#### Presented by Ms. Carlisle

Resolution amending Resolution No. 487, effective August 17, 2005, which presently reads as follows: The Mayor and the Director of the Department of City Planning of the City of Pittsburgh are hereby authorized to enter into an Agreement or Agreements, in a form approved by the City Solicitor, with the following various community organizations, for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities for the benefit of residents of the City of Pittsburgh and further, authorizing various departments to enter into contract(s) or use existing contract(s) for the purchase of equipment and/or furniture and installation thereof, at a cost not to exceed \$1,153,750.00, chargeable to and payable from the 2001 Community Development Block Grant Program "City Council", so as to reprogram funds in City Council from: "Alpha House" (-2,000); to "Breachmenders" (+2,000).

#### Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 487, effective August 17, 2005, which presently reads as follows:

The Mayor and the Director of the Department of City Planning of the City of Pittsburgh are hereby authorized to enter into an Agreement or Agreements, in a form approved by the City Solicitor, with the following various community organizations, for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities for the benefit of residents of the City of Pittsburgh and further, authorizing various departments to enter into contract(s) or use existing contract(s) for the purchase of equipment and/or furniture and installation thereof, at a cost not to exceed \$1,153,750.00, chargeable to and payable from the 2001 Community Development Block Grant Program "City Council".

#### IS HEREBY AMENED TO READ AS FOLLOWS:

The Mayor and the Director of the Department of City Planning of the City of Pittsburgh are hereby authorized to enter into an Agreement or Agreements, in a form approved by the City Solicitor, with the following various community organizations, for operational/administrative expenses, maintenance, purchase of equipment and/or rehabilitation of neighborhood facilities for the benefit of residents of the City of Pittsburgh and further, authorizing various departments to enter into contract(s) or use existing contract(s) for the purchase of equipment and/or furniture and installation thereof, at a cost not to exceed \$1,153,750.00, chargeable to and payable from the 2001 Community Development Block Grant Program "City Council".

### SEE ATTACHMENT

### Bill No: 2005-1650, Version: 1

# **Committee:** Committee on Housing, Economic Development & Promotion

| <u>Organization</u>  | Current <u>Encumbrance</u>             | Changes <u>(+) (-)</u> | Revised <u>Encu</u> | <u>mbrance</u> |
|--|--|------------------------|---------------------|----------------|
| <u>City Council</u>  | 1,153,750.00                           | 1,153,750.00           |                     |                |
| Addison Terrace Learning (2,500.00   | Center 500000-2610-101100-<br>2,500.00 | C2001-G221304-2001     |                     |                |
| Addison Terrace Tenant Co  |  |                        |                     | 65-2001        |
|  | stitute 500000-2610-101100-            |                        |                     | 10,500.00      |
| Allegheny City Historic So<br>2,000.00   | ciety 500000-2610-101100-C<br>2,000.00 | 2001-G229168-2001      |                     |                |
|  | -101100-C2001-G229810-200              | <u>01</u>              | <u>2,000.00</u>     | -2,000.00      |
|  | 500000-2610-101100-C2001               | -G229749-2001          |                     | 8,000.00       |
| Beltzhoover Neighborhood 5,000.00  | Council 500000-2610-10110<br>5,000.00  | 0-C2001-G221120-200    | 1                   |                |
| Bethlehem Haven 500000-2610-101100-C2001-G229750-2001 2  |  |                        | 2,5                 | 00.00          |
| 2,500.00<br>Better Block Development Corporation 500000-2610-101100-C2001-G229751-2001                       |  |                        |                     |                |
| 11,000.00 11,000.00<br>Big Brothers/Big Sisters 500000-2610-101100-C2001-G221313-2001 2,000.00<br>2,000.00   |  |                        |                     |                |
|  |  |                        |                     | 2,000.00       |
| Bloomfield Business Association 500000-2610-101100-C2001-G225017-2001<br>3,000.00 3,000.00                   |  |                        |                     |                |
| <b>Organization</b>  | Current <u>Encumbrance</u>             | Changes <u>(+) (-)</u> | Revised <u>Encu</u> | <u>mbrance</u> |
| Bloomfield Garfield Corp. /Laurentian Hall Assoc. 500000-2610-101100-C2001-G229213-2001<br>5,000.00 5,000.00 |  |                        |                     |                |
| Bloomfield Garfield Corporation/Youth Dev. Center 500000-2610-101100-C2001-G229170-2001<br>7,000.00 7,000.00 |  |                        |                     |                |
| Bloomfield Garfield Corporation/Youth Sports 500000-2610-101100-C2001-G229172-2001<br>5,000.00 5,000.00      |  |                        |                     |                |
| Bloomfield Preservation & Heritage Society 500000-2610-101100-C2001-G221133-2001                             |  |                        |                     |                |
| 8,000.00<br>Brashear Association 50000<br>8,000.00   | 8,000.00<br>00-2610-101100-C2001-G229  | 9755-2001              |                     | 8,000.00       |

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|  | 10-101100-C2001-G221314-2  | 001                              | <u>11,000.00</u>           |
|--|--|----------------------------------|----------------------------|
|  | <u>,000.00</u><br>00000-2610-101100-C2001-G                                  | 221142-2001                      | 5,000.00                   |
| <i>,</i>   | Force (SPERT) 500000-2610-1<br>8,000.00                                      | 01100-C2001-2256850              | 0-2001                     |
| Catholic Charities, Diocese<br>2001  | e of Pgh./Neighborhood Based<br>1,000.00                                     | Services 500000-2610<br>1,000.00 | )-101100-C2001-G229102-    |
|  |  | emoval 500000-2610-<br>970.00    | 101100-C2001-G229174-2001  |
|  | 00000-2610-101100-C2001-G2   | 229103-2001                      | 5,000.00                   |
| Center for Family Exceller 5,000.00  | nce 500000-2610-101100-C200<br>5,000.00                                      | )1-G229812-2001                  |                            |
|  | ent Crimes 500000-2610-1011<br>4,000.00                                      | 00-C2001-G228990-20              | 001                        |
| Central Northside Neighbo<br>5,000.00  | rhood Council 500000-2610-1<br>5,000.00                                      | 01100-C2001-G22976               | 0-2001                     |
| <u>Organization</u>  | Current <u>Encumbrance</u>   | Changes <u>(+) (-)</u>           | Revised <u>Encumbrance</u> |
| Central Northside Reading 3,000.00   | is Fundamental 500000-2610-<br>3,000.00                                      | 101100-C2001-G2215               | 06-2001                    |
| Chas. Morris Nursing/Reh<br>G229104-2001                                       | ab Ctr. (Riverview Ctr. For Sr.:<br>1,000.00<br>t Association 500000-2610-10 | 1,                               | 000.00                     |
| 2,500.00   | 2,500.00   |                                  |                            |
| 1,000.00   | 0-2610-101100-C2001-G2298  |                                  | 1,000.00                   |
| Consumer Health Coalition 2,000.00   | n 500000-2610-101100-C2001   | -G229178-2001                    | 2,000.00                   |
| Contact Pittsburgh 500000<br>3,500.00  | -2610-101100-C2001-G22910  | 6-2001                           | 3,500.00                   |
| Corporate Collections 5000<br>1,000.00   | 000-2610-101100-C2001-G229   | 9180-2001                        | 1,000.00                   |
| District 1 - Equipment<br>500000-2610-101100-C20                               | 01-G230032-2001  | 2,000.00                         | 2,000.00                   |
| -  | itiative Fund/NSLC 500000-20   | 510-101100-C2001-G2              | 29182-2001                 |
| 2,470.00 2,470.00<br>District 7 500000-2610-101100-C2001-G229827-2001 7,500.00 |  |                                  | 7,500.00                   |
| 7,500.00<br>Dollar Energy Fund 50000<br>5,000.00                               | 0-2610-101100-C2001-G2245  | 55-2001                          | 5,000.00                   |
|  |  |                                  |                            |

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| Domostia Abusa Coun                   | soling Contor 500000 2610 10110              | 0 C2001 C221228 200           | 71                         |
|---------------------------------------|--|-------------------------------|----------------------------|
| 2,000.00                              | seling Center 500000-2610-10110<br>2,000.00  | 0-02001-0221528-200           | )1                         |
|                                       | unity Council 500000-2610-10110              | 0 02001 0221220 20            | 01                         |
| 5,000.00                              | 5,000.00                                     | 0-02001-0221550-20            | 01                         |
|                                       | ,  | 2001 (2220761 2001            |                            |
| 1                                     | Ministries 500000-2610-101100-C              | 2001-G229/61-2001             |                            |
| 4,000.00                              | 4,000.00                                     |                               |                            |
| <b>Organization</b>                   | Current <u>Encumbrance</u>                   | Changes <u>(+) (-)</u>        | Revised <u>Encumbrance</u> |
| • 1                                   | nent, Inc. 500000-2610-101100-C2             | 2001-G229109-2001             |                            |
| 1,500.00                              | 1,500.00                                     |                               |                            |
| East Liberty Developm 3,000.00        | nent-Ultra Violet Loop 500000-26<br>3,000.00 | 10-101100-C2001-G22           | 29184-2001                 |
| Eastside Neighborhood<br>2,000.00     | d Employment Center 500000-261<br>2,000.00   | 0-101100-C2001-G22            | 1156-2001                  |
|                                       | 0-2610-101100-C2001-G221334-2                | 2001                          | 31,000.00                  |
| ,                                     | : 500000-2610-101100-C2001-G2                | 21365-2001                    | 25,000.00                  |
| · · · · · · · · · · · · · · · · · · · | iness Association 500000-2610-10             | )1100-C2001-G229813           | -2001                      |
| 3,000.00                              | 3,000.00                                     |                               | 2001                       |
| /                                     | 00000-2610-101100-C2001-G229                 | 764-2001                      | 2,500.00                   |
| Esplen Senior Citizens                | Association 500000-2610-101100               | )-C2001-G221337-200           | 1                          |
| 7,000.00                              | 7,000.00                                     |                               |                            |
| Families & Youth 2000<br>5,000.00     | 0/Rodman Street 500000-2610-10               | 1100-C2001-G229843-           | -2001                      |
| <i>,</i>                              | 5,000.00<br>000-2610-101100-C2001-G22976     | 5-2001                        | 2,500.00                   |
| 2,500.00                              | 000-2010-101100-02001-022770.                | 5-2001                        | 2,500.00                   |
|                                       | Incil 500000-2610-101100-C2001               | -G221401-2001                 | 5,000.00                   |
| 5,000                                 |  |                               |                            |
|                                       | nity Center 500000-2610-101100-(             | C2001-G229186-2001            |                            |
| 5,000.00                              | 5,000.00                                     |                               |                            |
| 1 1                                   | nt Associates 500000-2610-10110              | 0-C2001-G221500-20            | 01                         |
| 15,000.00                             | 15,000.00                                    | 1 0001044 0001                |                            |
|                                       | ouncil 500000-2610-101100-C200               | 11-6221344-2001               |                            |
| 11,000.00                             | 11,000.00                                    | 2001                          | 2 000 00                   |
| 3,000.00                              | 00-2610-101100-C2001-G221346                 |                               | 3,000.00                   |
| <u>Organization</u>                   | Current <u>Encumbrance</u>                   | <i>Changes <u>(+) (-)</u></i> | Revised <u>Encumbrance</u> |
| Goodwill Literacy Init<br>5,00        | iative 500000-2610-101100-C200<br>0.00       | 1-G225026-2001                | 5,000.00                   |

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|                                       | ic Association 500000-2610-101                | 100-C2001-G229         | 9188-200      |                    |
|---------------------------------------|---|------------------------|---------------|--------------------|
| 1,000.00                              | 1,000.00                                      |                        |               |                    |
|                                       | 101100-C2001-G229768-2001                     | 2                      | 2,000.00      | 2,000.00           |
| Hazelwood Initiative, In<br>11,000.   | c. (Hazelwd.Maint.Task Force)<br>00 11.000.00 |                        | 100-C2001-G22 | 9131-2001          |
| · · · · · · · · · · · · · · · · · · · | eague 500000-2610-101100-C2                   |                        | )1            |                    |
| 2,000.00                              | 2,000.00                                      |                        |               |                    |
|                                       | Group 500000-2610-101100-C20                  | 001-G229849-200        | 1             |                    |
| 2,970.00                              | 2,970.00                                      |                        |               |                    |
| Hill District Ministries 5<br>3,000.0 | 00000-2610-101100-C2001-G22<br>00             | 29850-2001             |               | 3,000.00           |
| Hilltop Community Chil                | dren's Center 500000-2610-1011                | 00-C2001-G2213         | 355-2001      |                    |
| 2,000.00                              | 2,000.00                                      |                        |               |                    |
| House of the Crossroads 5,000.        | 500000-2610-101100-C2001-G                    | 221358-2001            |               | 5,000.00           |
| ,                                     | k 500000-2610-101100-C2001-                   | G221502-2001           |               | 60,020.00          |
| · · · · · · · · · · · · · · · · · · · | ging/Council Adult Day Care 5                 |                        | 00-C2001-G229 | 773-2001           |
| ,                                     | ging/Neighbors 500000-2610-10                 |                        | 21361_2001    |                    |
| 2,000.00                              | 2,000.00                                      | J1100-C2001-G22        | 21301-2001    |                    |
|                                       | er 500000-2610-101100-C2001-                  | G221362-2001           |               | 5,000.00           |
| 5,000.0                               |   |                        |               |                    |
| Jewish Family & Childre               | en's Center - Conflict Dispute Re             | solution 500000-       | 2610-101100-C | 2001-G229840-2001  |
| -                                     | 1,000.00                                      | 1,000.00               |               |                    |
| <u>Organization</u>                   | Current <u>Encumbrance</u>                    | Changes <u>(+) (</u> - | ) Revised     | <u>Encumbrance</u> |
|                                       |   | 500000 2610 101        | 100 02001 020 | 0757 2001          |
| Jewish Family & Childre               | en's Center/Career Development<br>00 6,000.00 |                        | 100-C2001-G22 | 29/5/-2001         |
| ,                                     | gue 500000-2610-101100-C2001                  |                        | 2             | 2,000.00           |
| Kumba Trust 500000-26                 | 10-101100-C2001-G229194-200                   | 01                     | 1,000         | 0.00               |
| 1,000.00<br>Lawrencoville Block We    | tch Network 500000-2610-1011                  | 00 C2001 C2212         | 01 2001       |                    |
| 4,000.00                              | 4,000.00                                      | 00-02001-02212         | 01-2001       |                    |
|                                       | d Meals on Wheels 500000-261                  | 0-101100-C2001-        | G221369-2001  |                    |
| 2,000.00                              | 2,000.00                                      | 0 101100 02001         | 3221307 2001  |                    |
| ·                                     | 0000-2610-101100-C2001-G22                    | 9202-2001              |               | 17,500.00          |
| Lincoln Larimer Leming                | ton Belmar Revit. & Develop. 5                |                        | 00-C2001-G229 | 0114-2001          |
| 3,000.                                |   |                        |               |                    |
| Manchester Youth Deve                 | lopment 500000-2610-101100-C                  | 2001-G229778-2         | 001           |                    |
|                                       |   |                        |               |                    |

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| 3,000.00   | 3,000.00  |                        |                                   |
|--|---|------------------------|-----------------------------------|
| Miryam's 500000-2610-101100-C2001-G221503-2001<br>6,000.00 |   | 6,000.00               |                                   |
|  | de &Lawrenceville Sr. Ctr. 5000<br>.00 2,000.00 |                        | 01-G223140-2001                   |
| Mt. Washington Commu                                       | unity Development Corp. 500000                  |                        | -G229780-2001                     |
| 5,470.00<br>National Council of Jew                        | 5,470.00<br>ish Women/Children's Room Fa        | mily Court 500000-26   | 10-101100-C2001-G221377-          |
| 2001   | 10,000.00                                       | 10,000.00              | 10 101100 02001 0221377           |
| Nego Gato/Hill House 5<br>3,000.                           | 00000-2610-101100-C2001-G22<br>00               | 29196-2001             | 3,000.00                          |
| New Life Urban Ministr<br>1,000.                           | ies 500000-2610-101100-C2001<br>00              | -G229198-2001          | 1,000.00                          |
| <u>Organization</u>  | Current <u>Encumbrance</u>                      | Changes <u>(+) (-)</u> | Revised <u>Encumbrance</u>        |
| Northside Coalition for 3,000.00                           | Fair Housing 500000-2610-1011<br>3,000.00       | 00-C2001-G229851-2     | .001                              |
| Northside Leadership Co<br>G229200-2001                    | onference/North Shore Planning/<br>15,000.0     |                        | 00-2610-101100-C2001-<br>5,000.00 |
| Northside Public Safety                                    | Council 500000-2610-101100-C                    |                        | ,                                 |
| 1,000.00   | 1,000.00  |                        |                                   |
| Northside Saints 500000<br>1,000.00                        | 0-2610-101100-C2001-G229781                     | -2001                  | 1,000.00                          |
| Northview Heights Citiz<br>1,000.00                        | ens Council 500000-2610-10110<br>1,000.00       | 00-C2001-G221218-20    | 001                               |
|  | velopment 500000-2610-101100<br>9,000.00        | 0-C2001-G221379-200    | 1                                 |
|  | )-2610-101100-C2001-G221220                     | -2001                  | 5,000.00                          |
|  | Association 500000-2610-10110<br>2,000.00       | 0-C2001-G229820-20     | 01                                |
| -  | -2610-101100-C2001-G229204-                     | 2001                   | 1,000.00                          |
| -  | nce 500000-2610-101100-C2001                    | I-G229792-2001         | 15,470.00                         |
|  | 610-101100-C2001-G221384-20                     | 001                    | 6,500.00                          |
| · · · · · · · · · · · · · · · · · · ·                      | st Rape 500000-2610-101100-C<br>6,000.00        | 2001-G229655-2001      |                                   |
|  | rce 500000-2610-101100-C2001                    | I-G229787-2001         | 3,000.00                          |
| · · · · · · · · · · · · · · · · · · ·                      | Services - Hunger 500000-2610-<br>225,000.00    | 101100-C2001-G2213     | 90-2001                           |
|  |   |                        |                                   |

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|                                    | Services - Safety 500000-2610-10             | 01100-C2001-G22139     | 1-2001                     |
|------------------------------------|--|------------------------|----------------------------|
| 125,000.00                         | 125,000.00                                   |                        |                            |
| <u>Organization</u>                | Current <u>Encumbrance</u>                   | Changes <u>(+) (-)</u> | Revised <u>Encumbrance</u> |
|                                    | Inc. 500000-2610-101100-C2001-<br>00.00      | G229121-2001           | 5,000.00                   |
| Polish Hill Civic Asso<br>5,000.00 | ciation-Building Improvements 50<br>5,000.00 | 00000-2610-101100-C    | 2001-G229123-2001          |
| Program for Female O<br>1,000.00   | offenders-Capital Campaign 50000<br>1,000.00 | 0-2610-101100-C2001    | -G221396-2001              |
| Program to Aid Citize<br>2,500.00  | n Enterprise (PACE) 500000-2610<br>2,500.00  | -101100-C2001-G221     | 924-2001                   |
| Riverview Tower Apa                | rtments 500000-2610-101100-C20               | 01-G221397-2001        |                            |
| 4,000.00                           | 4,000.00                                     |                        |                            |
|                                    | er 500000-2610-101100-C2001-G2               | 224508-2001            | 11,000.00                  |
| 11,00                              |  |                        |                            |
| Second Chance 50000<br>7,570.00    | 0-2610-101100-C2001-G229206-2                | 2001                   | 7,570.00                   |
| Shepherd Wellness Co<br>5,000.00   | ommunity 500000-2610-101100-C<br>5,000.00    | 2001-G229791-2001      |                            |
| · ·                                | & Computer Center 500000-2610-               | 101100-C2001-G2291     | 25-2001                    |
| 9,000.00                           | 9,000.00                                     | 101100 02001 02291     | 23 2001                    |
|                                    | 0000-2610-101100-C2001-G2214                 | 07-2001                | 20,900.00                  |
| ,                                  | ess Association 500000-2610-101<br>4,970.00  | 100-C2001-G229845-2    | 2001                       |
| 10,97                              | ,  |                        |                            |
| 8,000.00                           | elopment Company 500000-2610-<br>8,000.00    |                        |                            |
|                                    | orhood Council 500000-2610-101               | 100-C2001-G229795-     | 2001                       |
| 20,000.00                          | 20,000.00                                    |                        | <b>-</b> 000 00            |
| 1 0 0                              | gue 500000-2610-101100-C2001-C<br>00.00      | 3221267-2001           | 5,000.00                   |
| <u>Organization</u>                | Current <u>Encumbrance</u>                   | Changes <u>(+) (-)</u> | Revised <u>Encumbrance</u> |
| Springview Athletic A              | ssociation 500000-2610-101100-C              | 22001-G229796-2001     |                            |
| 2,000.00                           | 2,000.00                                     |                        |                            |
| · ·                                | ociation 500000-2610-101100-C20              | 01-G221272-2001        |                            |
| 2,000.00                           | 2,000.00                                     |                        |                            |
|                                    | 7 500000-2610-101100-C2001-G22               | 21505-2001             | 6,000.00                   |
| ,                                  | 2610-101100-C2001-G229866-20                 | 01 7,0                 | 00.00 7,000.00             |
|                                    | Paga   | 7 - 4 0                | Drinted on 5/27/2          |

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| Tri-Valley Athletic Lea<br>2,00               | ague 500000-2610-101100-C2001                         | -G229126-2001          | 2,000.00                   |
|---|---|------------------------|----------------------------|
|   | ncil 500000-2610-101100-C2001                         | -G229798-2001          | 12,000.00                  |
| · · · · · · · · · · · · · · · · · · ·         | 500000-2610-101100-C2001-G22                          | 29799-2001             | 3,000.00                   |
| · · · · · · · · · · · · · · · · · · ·         | ction Group 500000-2610-101100<br>3,000.00            | )-C2001-G221418-2001   |                            |
| -   | ng Counseling 500000-2610-1011<br>2,000.00            | 00-C2001-G221420-20    | 01                         |
|   | dership Program 500000-2610-10<br>2,000.00            | 1100-C2001-G221292-2   | 2001                       |
|   | 101100-C2001-G221294-2001                             |                        | 2,500.00                   |
| West End Elliott Athle                        | tic Association 500000-2610-101<br>2,500.00           | 100-C2001-G229763-20   | 001                        |
| -   | ens Council 500000-2610-101100-<br>3,000.00           | -C2001-G229110-2001    |                            |
| 2   | Project/West Pgh. Partnership 500                     |                        | 01-G229210-2001            |
|   | Project/West Pittsburgh Partnersh<br>6,470.00         |                        | 0-101100-C2001-G229129-    |
| <b>Organization</b>                           | Current <u>Encumbrance</u>                            | <i>Changes</i> (+) (-) | Revised <u>Encumbrance</u> |
| Pittsburgh Music Thea<br>19,000.00            | ter School 500000-2610-101100-0                       | C2001-G226002-2001     | 19,000.00                  |
| · ·   | Conservancy 500000-2610-10110<br>3,000.00             | 00-C2001-G226002-200   | 1                          |
|   | ncy - Business District Project 500<br>0.00 15,000.00 |                        | 01-2267090-2001            |
| Western Pennsylvania<br>5,000.00              | Police Athletic League 500000-26<br>5,000.00          | 510-101100-C2001-G22   | 9832-2001                  |
| West Pittsburgh Partne<br>500000-2610-101100- | ership - South Main Street<br>C2001-G229805-2001      | 7,000.00               | 7,000.00                   |
| Women's Center and S<br>7,00                  | helter 500000-2610-101100-C200<br>0.00                | )1-G229805-2001        | 7,000.00                   |
| YMCA Center Ave. 50<br>3,500.00               | 00000-2610-101100-C2001-G229                          | 806-2001               | 3,500.00                   |
| YMCA, Hazelwood O<br>5,000.00                 | utreach Center 500000-2610-1011<br>5,000.00           | 00-C2001-G221351-20    | 01                         |
|   |   |                        |                            |

| <u>TOTAL</u> | <u>\$1,153,750.00</u> | <u>\$1,153,750.00</u> |
|--------------|-----------------------|-----------------------|
|--------------|-----------------------|-----------------------|

**Committee:** Committee on Housing, Economic Development & Promotion

Bill No: 2005-1650, Version: 1