



Text File

Introduced: 8/30/2005

Bill No: 2005-1646, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 490. Effective August 17, 2005, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2003 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds in City Council from "Acorn Housing Corp." (-7,000) and "Golden Carriage" (-4,000) to the "Bloomfield Business Assoc." (+3,000) and to "Friendship Development Associates" (+4,000) and the Lower Bloomfield Unity Council (+4,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2003 Community Development Block Grant Program.

Resolution No. 490, effective August 17, 2005, which presently reads as follows:

City Council	1,115,000.00
City Planning	2,220,000.00
Engineering & Construction	200,000.00
Parks & recreation	1,575,000.00
Mayor's Office	465,000.00
Housing Authority	365,000.00
Personnel & Civil Service	600,000.00
Public Works	5,067,988.00
Public Safety	1,325,000.00
Urban Redevelopment Authority	<u>7,712,012.00</u>
TOTAL	20,645,000.00

Is hereby amended to read as follows:

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SEE ATTACHMENT

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
<u>City Council</u>	<u>1,115,000.00</u>		<u>1,115,000.00</u>
<u>Acorn Housing Corporation</u>			
<u>500000-2610-101100-C2003-G229920-2003</u>	<u>12,000.00</u>	<u>-7,000.00</u>	<u>5,000.00</u>
Addison Behavioral Care, Inc.			
500000-2610-101100-C2003-G229922-2003	5,000.00		5,000.00
African American Music Institute			
500000-2610-101100-C2003-G221306-2003	5,000.00		5,000.00
Allegheny City Society/Civil War Fair			
500000-2610-101100-C2003-G229924-2003	3,000.00		3,000.00
Allegheny City Society/NS Photo Archive Initiative			
500000-2610-101100-C2003-G229926-2003	3,000.00		3,000.00
Allegheny Center Carnegie Library			
500000-2610-101100-C2003-G229930-2003	3,000.00		3,000.00
Amani Christian Community Development Corp.			
500000-2610-101100-C2003-G229932-2003	5,000.00		5,000.00
Allentown Civic Asssoc./South Side Local Dev. Co.			
500000-2610-101100-C2003-G223003-2003	5,000.00		5,000.00
Arsenal Family & Children's Center			
500000-2610-101100-C2003-G229934-2003	5,500.00		5,500.00
BACC Beechview Share			
500000-2610-101100-C2003-G225009-2003	5,000.00		5,000.00
Beltzhoover Citizens CDC			
500000-2610-101100-C2003-G229749-2003	10,000.00		10,000.00

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Beltzhoover Neighborhood Council		
500000-2610-101100-C2003-G221120-2003	5,000.00	5,000.00
Better Block Development Corp.		
500000-2610-101100-C2003-G229751-2003	10,000.00	10,000.00
Bid Sheet		
500000-2610-101100-C2003-G229937-2003	1,000.00	1,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Big Brothers/Big Sisters			
500000-2610-101100-C2003-G221313-2003	4,000.00		4,000.00

<u>Bloomfield Business Association</u>			
<u>500000-2610-101100-C2003-G225017-2003</u>	<u>14,000.00</u>	<u>+3,000.00</u>	<u>17,000.00</u>

Bloomfield Citizens Council			
500000-2610-101100-C2003-G229864-2003	6,000.00		6,000.00

Bloomfield Garfield Corp./ Tree of Hope			
500000-2610-101100-C2003-G229866-2003	8,000.00		8,000.00

Bloomfield Garfield Corporation/Youth Develop.			
500000-2610-101100-C2003-G229172-2003	5,000.00		5,000.00

Bloomfield Preservation & Heritage Society			
500000-2610-101100-C2003-G221133-2003	12,000.00		12,000.00

Boys & Girls Club of Western Pa.			
500000-2610-101100-C2003-G229753-2003	9,000.00		9,000.00

Brashear Association			
500000-2610-101100-C2003-G229755-2003	15,000.00		15,000.00

Breachmenders Ministries			
500000-2610-101100-C2003-G229936-2003	13,500.00		13,500.00

Brighton Heights Meals on Wheels/Lutheran Service Society			
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500000-2610-101100-C2003-G229938-2003	4,000.00	4,000.00
Brightwood Civic Group		
500000-2610-101100-C2003-G221142-2003	5,000.00	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2003-G221321-2003	5,000.00	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2003-G229102-2003	2,000.00	2,000.00
Catholic Charities, Diocese of Pgh./Rosalia Center		
500000-2610-101100-C2003-G223092-2003	10,000.00	10,000.00
Center for Family Excellence		
500000-2610-101100-C2003-G229812-2003	5,000.00	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2003-G228990-2003	1,000.00	1,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
CTAC Hazelwood Inventory Project		
500000-2610-101100-C2003-G223141-2003	5,000.00	5,000.00
Central Northside Neighborhood Council		
500000-2610-101100-C2003-G229760-2003	5,000.00	5,000.00
Champions Assoc.		
500000-2610-101100-C2003-G223090-2003	2,000.00	2,000.00
Chas. Morris Nursing & Rehab Ctr.		
500000-2610-101100-C2003-G229104-2003	1,000.00	1,000.00
Christian Legal Society - Western Pa Chapter		
500000-2610-101100-C2003-G229940-2003	5,000.00	5,000.00
Clergy & Churches United		
500000-2610-101100-C2003-G229942-2003	5,000.00	5,000.00
Community Design Center - Centre/Baum		
500000-2610-101100-C2003-G229944-2003	25 000 00	25 000 00

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500000-2610-101100-C2003-G229838-2003	20,000.00	20,000.00
Community Empowerment Association		
500000-2610-101100-C2003-G229838-2003	7,000.00	7,000.00
Community Outreach Partnership Center		
500000-2610-101100-C2003-G229946-2003	2,000.00	2,000.00
Contact Pittsburgh		
500000-2610-101100-C2003-G229106-2003	2,500.00	2,500.00
Dollar Energy Fund		
500000-2610-101100-C2003-G224555-2003	5,000.00	5,000.00
Domestic Abuse Counseling Center		
500000-2610-101100-C2003-G221328-2003	3,000.00	3,000.00
East Allegheny Community Council		
500000-2610-101100-C2003-G221330-2003	5,000.00	5,000.00
East End Cooperative Ministries		
500000-2610-101100-C2003-G229761-2003	2,500.00	2,500.00
East Liberty Development, Inc.		
500000-2610-101100-C2003-G229109-2003	3,000.00	3,000.00
Elder-Ado, Inc.		
500000-2610-101100-C2003-G221334-2003	33,000.00	33,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Elizabeth Seton Center		
500000-2610-101100-C2003-G221365-2003	25,000.00	25,000.00
Elliott West End Athletic Association		
500000-2610-101100-C2003-G229763-2003	2,500.00	2,500.00
Ellsworth Avenue Business Association		
500000-2610-101100-C2003-G229813-2003	6,000.00	6,000.00
Epilepsy Foundation		
500000-2610-101100-C2003-G229764-2003	6,000.00	6,000.00

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500000-2610-101100-C2003-G229704-2003	0,000.00	0,000.00
Esplen Senior Citizens Association		
500000-2610-101100-C2003-G221337-2003	12,000.00	12,000.00
Family Resources		
500000-2610-101100-C2003-G229765-2003	1,000.00	1,000.00
Fineview Citizens Council		
500000-2610-101100-C2003-G221401-2003	5,000.00	5,000.00
<u>Friendship Development Associates</u>		
<u>500000-2610-101100-C2003-G221500-2003</u>	<u>8,000.00</u> <u>+4,000.00</u>	<u>12,000.00</u>
Gateway Rehabilitation Center		
500000-2610-101100-C2003-G229950-2003	10,000.00	10,000.00
Glade Run Lutheran Services		
500000-2610-101100-C2003-G229952-2003	4,000.00	4,000.00
Glen Hazel Citizens Council		
500000-2610-101100-C2003-G221344-2003	8,000.00	8,000.00
<u>Golden Carriage - Van Insurance</u>		
<u>500000-2610-101100-C2003-G221346-2003</u>	<u>4,000.00</u> <u>-4,000.00</u>	<u>0.00</u>
Goodwill Industries of Pittsburgh		
500000-2610-101100-C2003-G225026-2003	5,000.00	5,000.00
Greater Northside Athletic Association		
500000-2610-101100-C2003-G229188-2003	1,000.00	1,000.00
Greater Pittsburgh Food Bank		
500000-2610-101100-C2003-2267146-2003	2,000.00	2,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2003-G229768-2003	8,000.00		8,000.00

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Hazelwood Initiative, Inc. 500000-2610-101100-C2003-G229131-2003	11,000.00	11,000.00
Hill District C.D.C. 500000-2610-101100-C2003-G229771-2003	10,000.00	10,000.00
Homewood Museum 500000-2610-101100-C2003-G221357-2003	4,500.00	4,500.00
House of the Crossroads 500000-2610-101100-C2003-G221358-2003	9,000.00	9,000.00
Hunger Services Network 500000-2610-101100-C2003-G221502-2003	17,000.00	17,000.00
Jewish Association on Aging/Council Adult Day Care 500000-2610-101100-C2003-G229773-2003	2,000.00	2,000.00
Jewish Association on Aging/Neighbors 500000-2610-101100-C2003-G221361-2003	2,000.00	2,000.00
Jewish Community Center 500000-2610-101100-C2003-G221362-2003	4,000.00	4,000.00
Jewish Family & Children's Center/Career Development 500000-2610-101100-C2003-G229757-2003	6,000.00	6,000.00
Jewish Family & Children's Center/Food Bank 500000-2610-101100-C2003-G229954-2003	9,500.00	9,500.00
Just Harvest 500000-2610-101100-C2003-G229958-2003	19,000.00	19,000.00
Kuntu Repertory Theater 500000-2610-101100-C2003-G229816-2003	5,000.00	5,000.00
Larimer Area Renaissance Community Development, Inc. 500000-2610-101100-C2003-G229960-2003	4,500.00	4,500.00

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Lawrenceville Bloomfield Meals on Wheels
500000-2610-101100-C2003-G229962-2003

2,000.00

2,000.00

Original Budget **Changes**

Revised Budget

Lawrenceville United
500000-2610-101100-C2003-G229855-2003

15,000.00

15,000.00

Lower Bloomfield Unity Council

50000-2610-101100-C2003-G221370-2003

0.00

+4,000.00

4,000.00

Manchester Citizens Corp.
500000-2610-101100-C2003-G229892-2003

5,000.00

5,000.00

Manchester Youth Development
500000-2610-101100-C2003-G229778-2003

5,000.00

5,000.00

Miryam's - Mentally Ill Homeless Women
500000-2610-101100-C2003-G221503-2003

2,000.00

2,000.00

Mt. Washingto Community Development Corp.
500000-2610-101100-C2003-G229780-2003

7,000.00

7,000.00

Mt. Washington C.D.C. - House Tour
500000-2610-101100-C2003-G223131-2003

1,000.00

1,000.00

NABHI
500000-2610-101100-C2003-G223142-2003

5,500.00

5,500.00

Naomi's Place
500000-2610-101100-C2003-G229896-2003

10,000.00

10,000.00

National Council of Jewish Women
500000-2610-101100-C2003-G221377-2003

3,500.00

3,500.00

Neighborhood Legal Services
500000-2610-101100-C2003-G229904-2003

1,000.00

1,000.00

Neighborhood Centers Association
500000-2610-101100-C2003-G229817-2003

5,000.00

5,000.00

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Northside Leadership Conference 500000-2610-101100-C2003-G229784-2003	5,000.00	5,000.00
Northside Saints 500000-2610-101100-C2003-G229781-2003	4,000.00	4,000.00
Nuture Clubs/Tides Centers 500000-2610-101100-C2003-G229964-2003	5,000.00	5,000.00
Oakland Business Improvement District 500000-2610-101100-C2003-G229966-2003	2,000.00	2,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Oakland Planning & Development 500000-2610-101100-C2003-G221379-2003	4,000.00	4,000.00
Observatory Hill 500000-2610-101100-C2003-G221220-2003	5,000.00	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2003-G229820-2003	4,000.00	4,000.00
Old Allegheny Athletic Association for Tri-Valley Athletic 500000-2610-101100-C2003-G229968-2003	4,000.00	4,000.00
ONALA Club 500000-2610-101100-C2003-G223044-2203	4,000.00	4,000.00
Operation Nehemiah 500000-2610-101100-C2003-G221243-2003	5,000.00	5,000.00
PCRG (Vacant Property Working Group) 500000-2610-101100-C2003-2267085-2003	7,000.00	7,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2003-G229792-2003	17,000.00	17,000.00
Peoples Oakland 500000-2610-101100-C2003-G229970-2003	3,000.00	3,000.00

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Perry Hilltop Citizens Inc.		
500000-2610-101100-C2003-G229121-2003	5,000.00	5,000.00

Persad Center		
500000-2610-101100-C2003-G221384-2003	4,000.00	4,000.00

Pittsburgh Action Against Rape		
500000-2610-101100-C2003-G229655-2003	5,500.00	5,500.00

Pittsburgh Aids Task Force		
500000-2610-101100-C2003-G229787-2003	8,000.00	8,000.00

Pittsburgh Mediation Center		
500000-2610-101100-C2003-G229972-2003	10,000.00	10,000.00

Pittsburgh Community Services - Hunger		
500000-2610-101100-C2003-G221390-2003	75,000.00	75,000.00

Pittsburgh Community Services - Safety		
500000-2610-101100-C2003-G221391-2003	115,000.00	115,000.00

	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Polish Hill Civic Association			
500000-2610-101100-C2003-G225010-2003	7,000.00		7,000.00

Program for Female Offenders			
500000-2610-101100-C2003-G229908-2003	3,000.00		3,000.00

Providence Connections/Meetin Room Big Screen TV			
500000-2610-101100-C2003-G229974-2003	2,000.00		2,000.00

Reading is Fundamental Pittsburgh			
500000-2610-101100-C2003-G229976-2003	2,000.00		2,000.00

Riverview Park Alliance			
500000-2610-101100-C2003-G229978-2003	2,000.00		2,000.00

Riverview Tower Apartments - ADA Upgrades			
500000-2610-101100-C2003-G221397-2003	2,000.00		2,000.00

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Rosedale Block Cluster		
500000-2610-101100-C2003-G224508-2003	5,000.00	5,000.00
Senior Resident Councils, Inc.		
500000-2610-101100-C2003-G229980-2003	10,000.00	10,000.00
Sexual Assault Response Team of Allegheny Co.		
500000-2610-101100-C2003-G223057-2003	2,000.00	2,000.00
Shepherd Wellness Community		
500000-2610-101100-C2003-G229791-2003	22,500.00	22,500.00
Sheraden Homework & Computer Center/Boys & Girls Club		
500000-2610-101100-C2003-G229125-2003	10,000.00	10,000.00
Sickle Cell Society		
500000-2610-101100-C2003-G221407-2003	17,000.00	17,000.00
Silver Lake Community Improvement Assoc.		
500000-2600-101100-C2003-G223088-2003	1,500.00	1,500.00
South Side Local Development Company		
500000-2610-101100-C2003-G229794-2003	5,000.00	5,000.00
Spring Garden Neighborhood Council		
500000-2610-101100-C2003-G229795-2003	5,000.00	5,000.00

Original Budget Changes

Revised Budget

Spring Hill Civic League		
500000-2610-101100-C2003-G221267-2003	5,000.00	5,000.00
Springview Athletic Association		
500000-2610-101100-C2003-G229796-2003	4,000.00	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council		
500000-2610-101100-C2003-G229910-2003	4,000.00	4,000.00

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Steel City Boxing		
500000-2610-101100-C2003-G229982-2003	4,000.00	4,000.00
Steel Valley Authority		
500000-2610-101100-C2003-G221505-2003	6,000.00	6,000.00
Tides Center - Western Pa (Ultra Violet Loop)		
500000-2610-101100-C2003-G229984-2003	5,000.00	5,000.00
Time Business Solutions		
500000-2610-101100-C2003-G229986-2003	5,000.00	5,000.00
Tomorrow's Future		
500000-2610-101100-C2003-G229988-2003	2,500.00	2,500.00
Tri-Valley Meals on Wheels		
500000-2610-101100-C2003-G229990-2003	4,000.00	4,000.00
Troy Hill Citizens Council		
500000-2610-101100-C2003-G229798-2003	10,000.00	10,000.00
United Cerebral Palsy		
500000-2610-101100-C2003-G229799-2003	2,500.00	2,500.00
Uptown Community Action Group		
500000-2610-101100-C2003-G221418-2003	8,000.00	8,000.00
Urban League & Housing Counseling		
500000-2610-101100-C2003-2216303-2003	2,000.00	2,000.00
Vietnam Veterans Leadership Program		
500000-2610-101100-C2003-G221292-2003	1,000.00	1,000.00
Vintage		
500000-2610-101100-C2003-G221294-2003	3,500.00	3,500.00

<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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West End Elliott Joint Project/West Pittsburgh Partnership		
500000-2610-101100-C2003-G229210-2003	33,000.00	33,000.00

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West End Elliott Joint Project/West Pittsburgh Partnership/Westnet 500000-2610-101100-C2003-G229129-2003	15,000.00	15,000.00
Western Pennsylvania Slovak Cultural Association 500000-2610-101100-C2003-G229994-2003	5,000.00	5,000.00
Western Pennsylvania Conservancy 500000-2610-101100-C2003-G226002-2003	4,000.00	4,000.00
Western Pennsylvania Police Athletic League 500000-2610-101100-C2003-G229832-2003	5,000.00	5,000.00
Western Pennsylvania Police Athletic League/Sheriden A.C. 500000-2610-101100-C2003-G229918-2003	5,000.00	5,000.00
Women's Center and Shelter 500000-2610-101100-C2003-G229805-2003	3,000.00	3,000.00
YMCA Center Ave. 500000-2610-101100-C2003-G229806-2003	5,000.00	5,000.00
YMCA, Hazelwood Outreach Center 500000-2610-101100-C2003-G221351-2003	6,000.00	6,000.00

<u>City Planning</u>	<u>2,220,000.00</u>	<u>2,220,000.00</u>
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ADA Coordinator 500000-2610-110000-C2003-2221151-2003	55,000.00	55,000.00
Citizen Participation 500000-2610-110000-C2003-2256900-2003	215,000.00	215,000.00
CBO'S 500000-2610-110000-C2003-G221000-2003	800,000.00	800,000.00
Personnel - City Planning 500000-2610-110000-C2003-2250000-2003	1,050,000.00	1,050,000.00

Urban League - Housing Counseling

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500000-2610-110000-C2003-2216303-2003	100,000.00	100,000.00
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	<u>Original Budget</u>	<u>Changes</u>	<u>Revised Budget</u>
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Engineering & Construction

200,000.00

200,000.00

Wall, Step & Fence Program

500000-2610-301000-C2003-2220035-2003

100,000.00

100,000.00

Renovation of Recreation & Senior Centers

500000-2610-301000-C2003-2243000-2003

100,000.00

100,000.00

Housing Authority

365,000.00

365,000.00

Central Relocation

500000-2610-810000-C2003-2215888-2003

365,000.00

365,000.00

Mayor's Office

465,000.00

465,000.00

B.I.G. League Youth Sports Program

500000-2610-102000-C2003-G224117-2003

100,000.00

100,000.00

Center for Victims of Violent Crimes

500000-2610-102000-C2003-G228991-2003

50,000.00

50,000.00

Greater Pgh. Community Food Bank

500000-2610-102000-C2003-G228993-2003

75,000.00

75,000.00

Pgh. Action Against Rape

500000-2610-102000-C2003-G229656-2003

50,000.00

50,000.00

Steel Valley Authority

500000-2610-102000-C2003-G221513-2003

25,000.00

25,000.00

Western Pa Conservancy

500000-2610-102000-C2003-G226002-2003

115,000.00

115,000.00

Introduced: 8/30/2005

Bill No: 2005-1646, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

500000-2610-102000-C2003-G225046-2003	50,000.00	50,000.00
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Women's Center & Shelter

500000-2610-102000-C2003-G225046-2003

50,000.00

50,000.00

Original Budget

Changes

Revised Budget

Parks & Recreation

1,575,000.00

1,575,000.00

HACP Recreational & Senior Programs

500000-2610-500000-C2003-2215003-2003

1,000,000.00

1,000,000.00

Lincoln/Larimer Community Service Center

500000-2610-500000-C2003-2267241-2003

500,000.00

500,000.00

Maintenance & Enhancement of Rec/Sr. Centers

500000-2610-500000-C2003-2215010-2003

50,000.00

50,000.00

Swimming Pool Maintenance & Repair

500000-2610-500000-C2003-2267193-2003

25,000.00

25,000.00

Personnel & Civil Service

600,000.00

600,000.00

Neighborhood Employment Program

500000-2610-109000-C2003-2209660-2003

300,000.00

300,000.00

Pgh. Partnership Program

500000-2610-109000-C2003-2206322-2003

100,000.00

100,000.00

Summer Youth Employment Program

500000-2610-109000-C2003-2206323-2003

200,000.00

200,000.00

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<u>Public Safety</u>	<u>1,325,000.00</u>	<u>1,325,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2003-2210011-2003	1,325,000.00	1,325,000.00
<u>Public Works</u>	<u>5,067,988.00</u>	<u>5,067,988.00</u>
Property Management 500000-2610-400000-C2003-2220082-2003	735,000.00	735,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2003-2220061-2003	80,000.00	80,000.00
Wall, Step & fence Program 500000-2610-400000-C2003-2220036-2003	58,000.00	58,000.00
Park Reconstruction Program 500000-2610-400000-C2003-2245001-2003	235,000.00	235,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Play Equipment/Surfacing 500000-2610-400000-C2003-2267177-2003	15,000.00	15,000.00
Street Resurfacing 500000-2610-400000-C2003-2239000-2003	3,944,988.00	3,944,988.00
<u>Urban Redevelopment Program</u>	<u>7,712,012.00</u>	<u>7,712,012.00</u>
Lincoln Lemington Development 500000-2610-820000-C2003-2267157-2003	150,000.00	150,000.00
Centre Avenue Corridor 500000-2610-820000-C2003-2267123-2003	200,000.00	200,000.00
Citywide Mainstreet 500000-2610-820000-C2003-2210035-2003	482,373.00	482,373.00

Introduced: 8/30/2005

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Community Development Investment Fund		
500000-2610-820000-C2003-2200021-2003	400,000.00	400,000.00
Hazelwood Revitalization Effort		
500000-2610-820000-C2003-2267147-2003	150,000.00	150,000.00
Urban Development Fund		
500000-2610-820000-C2003-2200030-2003	169,639.00	169,639.00
Personnel		
500000-2610-820000-C2003-2200018-2003	2,805,000.00	2,805,000.00
Property Management		
500000-2610-820000-C2003-2200029-2003	500,000.00	500,000.00
Bedford Dwellings		
500000-2610-820000-C2003-2210015-2003	300,000.00	300,000.00
Rental Housing Development		
500000-2610-820000-C2003-2211005-2003	345,000.00	345,000.00
Home Rehabilitation Program		
500000-2610-820000-C2003-2211008-2003	100,000.00	100,000.00
Homewood Residential Development		
500000-2610-820000-C2003-2267150-2003	150,000.00	150,000.00
Housing Construction Fund		
500000-2610-820000-C2003-2200044-2003	300,000.00	300,000.00
	<u>Original Budget</u>	<u>Changes</u>
		<u>Revised Budget</u>
Housing Recovery Program		
500000-2610-820000-C2003-2210002-2003	100,000.00	100,000.00
Party Wall Program		
500000-2610-820000-C2003-2210003-2003	135,000.00	135,000.00
Support for Housing Development		
500000-2610-820000-C2003-2211006-2003	875,000.00	875,000.00

Introduced: 8/30/2005

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Status: Passed Finally

Industrial Site Acquisition & Improvements 500000-2610-820000-C2003-2200024-2003	550,000.00	550,000.00
Total CDBG Budget	20,645,000.00	20,645,000.00
