



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 8/30/2005

Bill No: 2005-1645, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 491, effective August 17, 2005 entitled: "Resolution providing for the filing of a Community Development statement with the U.S. Department of Housing and Urban Development for a grant in connection with the 2002 CDBG Program; providing for execution of grant contracts, filing of data, execution of payment vouchers and certification of signature; the deposit of funds in a bank account and providing for payment of expenses", so as to reprogram funds in City Council from "East Liberty Development" (-2,000) and "Alpha House" (-3,000); to the "Pittsburgh Partnership for Neighborhood Development" (+5,000); and reprogram funds in the Urban Redevelopment Authority - "Business Growth Fund" (-150,000) to "Urban Development Fund" (+150,000)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 491, effective August 17, 2005, which presently reads as follows:

City Council	\$1,492,500.00
City Planning	2,695,000.00
Engineering & Construction	935,000.00
Equipment Leasing Authority	725,000.00
Finance	50,000.00
Housing Authority	365,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	922,500.00
Personnel & Civic Service	700,000.00
Public Safety	545,000.00
Public Works	4,011,173.00
Urban Redevelopment Program	<u>8,368,827.00</u>

Total CDBG Budget **\$21,875,000.00**

Is hereby amended to read as follows:

SEE ATTACHMENT
2002 CD BUDGET

Current Budget Changes (+) (-) Revised Budget

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<u>City Council</u>	<u>1,492,500.00</u>		<u>1,492,500.00</u>
City Clerks Office Modernization 500000-2610-101100-C2002-2271000-2002	112,500.00	- 0 -	112,500.00
African American Music Institute 500000-2610-101100-C2002-G221306-2002	10,500.00	- 0 -	10,500.00
Allegheny City Historic Society 500000-2610-101100-C2002-G229168-2002	3,000.00	- 0 -	3,000.00
Allentown Business Association/S.P.E.R.T. 500000-2610-101100-C2002-G229861-2002	2,000.00	- 0 -	2,000.00
Allentown Civic Association/SSLDC 500000-2610-101100-C2002-G229862-2002	2,000.00	- 0 -	2,000.00
<u>Alpha House</u> <u>500000-2610-101100-C2002-G229810-2002</u>	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
Association for Children & Adults with Learning Disabilities 500000-2610-101100-C2002-G229860-2002	2,000.00	- 0 -	2,000.00
BACC Beechview Share 500000-2610-101100-C2002-G225009-2002	5,000.00	- 0 -	5,000.00
Beltzhoover Citizens CDC 500000-2610-101100-C2002-G229749-2002	13000.00	- 0 -	13000.00
Beltzhoover Neighborhood Council 500000-2610-101100-C2002-G221120-2002	5,000.00	- 0 -	5,000.00
Big Brothers/Big Sisters 500000-2610-101100-C2002-G221313-2002	2,000.00	- 0 -	2,000.00
Bloomfield Business Association 500000-2610-101100-C2002-G225017-2002	5,000.00	- 0 -	5,000.00
Bloomfield Garfield Corp.			

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500000-2610-101100-C2002-G221132-2002	3,000.00 - 0 -	3,000.00
Bloomfield Garfield Corp./ Tree of Hope		
500000-2610-101100-C2002-G229866-2002	6,000.00 - 0 -	6,000.00
	Current Budget	Changes (+) (-) Revised Budget
Bloomfield Garfield Corporation/Youth Sports		
500000-2610-101100-C2002-G229172-2002	3,000.00 - 0 -	3,000.00
Bloomfield Preservation & Heritage Society		
500000-2610-101100-C2002-G221133-2002	19,000.00 - 0 -	19,000.00
Boys & Girls Club		
500000-2610-101100-C2002-G229753-2002	5,000.00 - 0 -	5,000.00
Brashear Association		
500000-2610-101100-C2002-G229755-2002	15,000.00 - 0 -	15,000.00
Breachmenders		
500000-2610-101100-C2002-G221314-2002	16,500.00 - 0 -	16,500.00
Brightwood Civic Group		
500000-2610-101100-C2002-G221142-2002	5,000.00 - 0 -	5,000.00
Brookline Meals on Wheels		
500000-2610-101100-C2002-G221321-2002	5,000.00 - 0 -	5,000.00
Catholic Charities, Diocese of Pgh./Neighborhood Based Services		
500000-2610-101100-C2002-G229102-2002	4,000.00 - 0 -	4,000.00
Center for Creative Play		
500000-2610-101100-C2002-G229103-2002	4,000.00 - 0 -	4,000.00
Center for Family Excellence		
500000-2610-101100-C2002-G229812-2002	5,000.00 - 0 -	5,000.00
Center for Victims of Violent Crimes		
500000-2610-101100-C2002-G228990-2002	4,000.00 - 0 -	4,000.00

Central Northside Neighborhood Council

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Central Northside Neighborhood Council			
500000-2610-101100-C2002-G229760-2002	5,000.00	- 0 -	5,000.00
Central Northside Reading is Fundamental			
500000-2610-101100-C2002-G221506-2002	3,000.00	- 0 -	3,000.00
Chartiers Nature Conservancy			
500000-2610-101100-C2002-G229176-2002	5,000.00	- 0 -	5,000.00
Chas. Morris Nursing/Rehab Ctr. (Riverview Ctr. ForSr.s - Home For Aged)			
500000-2610-101100-C2002-G229104-2002	1,000.00	- 0 -	1,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Community Empowerment Association			
500000-2610-101100-C2002-G229838-2002	9,500.00	- 0 -	9,500.00
Contact Pittsburgh			
500000-2610-101100-C2002-G229106-2002	2,500.00	- 0 -	2,500.00
Dollar Energy Fund			
500000-2610-101100-C2002-G224555-2002	5,000.00	- 0 -	5,000.00
Domestic Abuse Counseling Center			
500000-2610-101100-C2002-G221328-2002	3,000.00	- 0 -	3,000.00
East Allegheny Community Council			
500000-2610-101100-C2002-G221330-2002	5,000.00	- 0 -	5,000.00
East End Cooperative Ministries			
500000-2610-101100-C2002-G229761-2002	5,500.00	- 0 -	5,500.00
East Liberty Development, Inc.			
500000-2610-101100-C2002-G229109-2002	4,500.00	- 0 -	4,500.00
East Liberty Development-Ultra Violet Loop			
<u>500000-2610-101100-C2002-G229184-2002</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
Eastside Neighborhood Employment Center			
500000-2610-101100-C2002-G221156-2002	5,000.00	- 0 -	5,000.00

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East North Side Action Committee 500000-2610-101100-C2002-G221153-2002	3,000.00	- 0 -	3,000.00
Elder-Ado, Inc. 500000-2610-101100-C2002-G221334-2002	38,000.00	- 0 -	38,000.00
Elizabeth Seton Center 500000-2610-101100-C2002-G221365-2002	25,000.00	- 0 -	25,000.00
Ellsworth Avenue Business Association 500000-2610-101100-C2002-G229813-2002	5,000.00	- 0 -	5,000.00
Epilepsy Foundation 500000-2610-101100-C2002-G229764-2002	12,500.00	- 0 -	12,500.00
Esplen Senior Citizens Association 500000-2610-101100-C2002-G221337-2002	7,000.00	- 0 -	7,000.00
Family Resources 500000-2610-101100-C2002-G229765-2002	1,000.00	- 0 -	1,000.00
	Current Budget	Changes (+) (-)	Revised Budget
Fineview Citizenz Council 500000-2610-101100-C2002-G221401-2002	5,000.00	- 0 -	5,000.00
Friends of Lawrenceville branch Carnegie Library 500000-2610-101100-C2002-G229101-2002	5,000.00	- 0 -	5,000.00
Friendship Development Associates 500000-2610-101100-C2002-G221500-2002	15,000.00	- 0 -	15,000.00
Garfield Thrift Shop 500000-2610-101100-C2002-G229882-2002	10,000.00	- 0 -	10,000.00
Glen Hazel Citizens Council 500000-2610-101100-C2002-G221344-2002	10,000.00	- 0 -	10,000.00
Goodwill Literacy Initiative 500000-2610-101100-C2002-G225026-2002	5,000.00	- 0 -	5,000.00

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Greater Northside Athletic Association			
500000-2610-101100-C2002-G229188-2002	4,000.00	- 0 -	4,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-2267146-2002	30,000.00	- 0 -	30,000.00
Greater Pittsburgh Food Bank			
500000-2610-101100-C2002-G229830-2002	2,000.00	- 0 -	2,000.00
Greenfield Org. Tax Prep for Seniors & Food Dist. Program			
500000-2610-101100-C2002-G229884-2002	5,000.00	- 0 -	5,000.00
Hazelwood Glenwood Glen Hazel Council (HGGH)			
500000-2610-101100-C2002-G229768-2002	10,000.00	- 0 -	10,000.00
Hazelwood Initiative, Inc. (Hazelwood Maint. Task Force)			
500000-2610-101100-C2002-G229131-2002	10,000.00	- 0 -	10,000.00
Hill District C.D.C.			
500000-2610-101100-C2002-G229771-2002	10,000.00	- 0 -	10,000.00
House of the Crossroads			
500000-2610-101100-C2002-G221358-2002	11,500.00	- 0 -	11,500.00
Hunger Services Network			
500000-2610-101100-C2002-G221502-2002	60,000.00	- 0 -	60,000.00

Current Budget Changes (+) (-) Revised Budget

Jewish Association on Aging/Council Adult Day Care			
500000-2610-101100-C2002-G229773-2002	4,500.00	- 0 -	4,500.00
Jewish Association on Aging/Neighbors			
500000-2610-101100-C2002-G221361-2002	4,500.00	- 0 -	4,500.00
Jewish Community Center			
500000-2610-101100-C2002-G221362-2002	5,000.00	- 0 -	5,000.00
Jewish Family & Children's Center/Career Development			
500000-2610-101100-C2002-G229757-2002	6,000.00	- 0 -	6,000.00

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Lawrenceville Corp./Sidewalk Vac. 500000-2610-101100-C2002-G229890-2002	3,452.55 - 0 -	3,452.55
Lawrenceville Bloomfield Meals on Wheels 500000-2610-101100-C2002-G229962-2002	1,547.45 - 0 -	1,547.45
Lawrenceville United 500000-2610-101100-C2002-G229855-2002	30,000.00 - 0 -	30,000.00
Manchester Citizens Corp. 500000-2610-101100-C2002-G229892-2002	5,000.00 - 0 -	5,000.00
Mattress Factory 500000-2610-101100-C2002-G229894-2002	3,000.00 - 0 -	3,000.00
Miryam's 500000-2610-101100-C2002-G221503-2002	7,000.00 - 0 -	7,000.00
Mt. Washington Community Development Corp. 500000-2610-101100-C2002-G229780-2002	9,000.00 - 0 -	9,000.00
NABHI 500000-2610-101100-C2002-G223142-2002	2,500.00 - 0 -	2,500.00
Naomi's Place 500000-2610-101100-C2002-G229896-2002	9,000.00 - 0 -	9,000.00
National Aviary 500000-2610-101100-C2002-G229898-2002	5,000.00 - 0 -	5,000.00
National Council of Jewish Women 500000-2610-101100-C2002-G221377-2002	3,000.00 - 0 -	3,000.00
National Council of Jewish Women - Children's Courthouse Waiting Room 500000-2610-101100-C2002-G229900-2002	1,000.00 - 0 -	1,000.00
	Current Budget	Changes (+) (-) Revised Budget
National Council of Jewish Women - Volunteer Connection 500000-2610-101100-C2002-G229902-2002	2,000.00 - 0 -	2,000.00

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Neighborhood Legal Services 500000-2610-101100-C2002-G229904-2002	3,500.00 - 0 -	3,500.00
Neighborhood Centers Association 500000-2610-101100-C2002-G229817-2002	5,000.00 - 0 -	5,000.00
Northside Coalition for Fair Housing 500000-2610-101100-C2002-G229851-2002	10,000.00 - 0 -	10,000.00
Northside Common Ministries 500000-2610-101100-C2002-G229783-2002	3,000.00 - 0 -	3,000.00
Northside Leadership Conference 500000-2610-101100-C2002-G229784-2002	15,000.00 - 0 -	15,000.00
Northside Saints 500000-2610-101100-C2002-G229781-2002	4,000.00 - 0 -	4,000.00
Northview Heights Citizens Council 500000-2610-101100-C2002-G221218-2002	1,000.00 - 0 -	1,000.00
Oakland Planning & Development 500000-2610-101100-C2002-G221379-2002	5,000.00 - 0 -	5,000.00
Oakland Plng. & Dev./So.Dev.Team/Dan Marino Fd 500000-2610-101100-C2002-G223143-2002	5,000.00 - 0 -	5,000.00
Observatory Hill 500000-2610-101100-C2002-G221220-2002	5,000.00 - 0 -	5,000.00
Old Allegheny Athletic Association 500000-2610-101100-C2002-G229820-2002	8,000.00 - 0 -	8,000.00
Operation Better Block Development 500000-2610-101100-C2002-G229751-2002	11,000.00 - 0 -	11,000.00
PA Affiliate SIDS Alliance 500000-2610-101100-C2002-G229792-2002	17,000.00 - 0 -	17,000.00
Persad Center 500000-2610-101100-C2002-G221384-2002	6,500.00 - 0 -	6,500.00

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500000-2610-101100-C2002-G221904-2002	0,000.00 - 0 -	0,000.00
Pittsburgh Action Against Rape		
500000-2610-101100-C2002-G229655-2002	13,000.00 - 0 -	13,000.00
Current Budget Changes (+) (-) Revised Budget		
Pittsburgh Aids Task Force		
500000-2610-101100-C2002-G229787-2002	6,000.00 - 0 -	6,000.00
Pittsburgh Center for the Arts		
500000-2610-101100-C2002-G229906-2002	3,000.00 - 0 -	3,000.00
Pittsburgh Community Services - Hunger		
500000-2610-101100-C2002-G221390-2002	250,000.00 - 0 -	250,000.00
Pittsburgh Community Services - Safety		
500000-2610-101100-C2002-G221391-2002	125,000.00 - 0 -	125,000.00
<u>Pittsburgh Partnership for Neighborhd Development</u>		
<u>500000-2610-101100-C2002-G225002-2002</u>	<u>0.00</u> <u>+5,000.00</u>	<u>5,000.00</u>
Perry Hilltop Citizens Inc.		
500000-2610-101100-C2002-G229121-2002	5,000.00 - 0 -	5,000.00
Program for Female Offenders		
500000-2610-101100-C2002-G229908-2002	4,000.00 - 0 -	4,000.00
Program for Female Offenders & Capital Campaign		
500000-2610-101100-C2002-G221396-2002	1,000.00 - 0 -	1,000.00
Riverview Tower Apartments		
500000-2610-101100-C2002-G221397-2002	5,000.00 - 0 -	5,000.00
Rosedale Block Cluster		
500000-2610-101100-C2002-G224508-2002	11,000.00 - 0 -	11,000.00
The Sanctuary Center		
500000-2610-101100-C2002-G229979-2002	3,500.00 - 0 -	3,500.00
A Second Chance		
500000-2610-101100-C2002-G229980-2002	0,000.00 - 0 -	0,000.00

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500000-2610-101100-C2002-G229206-2002	8,000.00 - 0 -	8,000.00
Senior Friends		
500000-2610-101100-C2002-G229844-2002	1,000.00 - 0 -	1,000.00
Shepherd Wellness Community		
500000-2610-101100-C2002-G229791-2002	23,000.00 - 0 -	23,000.00
Sheraden Homework & Computer Center/Boys & Girls Club		
500000-2610-101100-C2002-G229125-2002	10,000.00 - 0 -	10,000.00
Sickle Cell Society		
500000-2610-101100-C2002-G221407-2002	22,000.00 - 0 -	22,000.00
	Current Budget	Changes (+) (-) Revised Budget
South Highland Business Association		
500000-2610-101100-C2002-G229845-2002	7,000.00 - 0 -	7,000.00
South PGH Economic Revitalization Team (SPERT)		
500000-2610-101100-C2002-G229793-2002	15,000.00 - 0 -	15,000.00
South Side Local Development Company		
500000-2610-101100-C2002-G229794-2002	8,000.00 - 0 -	8,000.00
Spring Garden Neighborhood Council		
500000-2610-101100-C2002-G229795-2002	24,000.00 - 0 -	24,000.00
Spring Hill Civic League		
500000-2610-101100-C2002-G221267-2002	5,000.00 - 0 -	5,000.00
Springview Athletic Association		
500000-2610-101100-C2002-G229796-2002	4,000.00 - 0 -	4,000.00
St. Andrew Lutheran Church/East Carnegie Community Council		
500000-2610-101100-C2002-G229910-2002	4,000.00 - 0 -	4,000.00
Steel Valley Authority		
500000-2610-101100-C2002-G221505-2002	6,000.00 - 0 -	6,000.00
Tree of Hope		
500000-2610-101100-C2002-G229866-2002	2,500.00 - 0 -	2,500.00

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Troy Hill Citizens Council			
500000-2610-101100-C2002-G229798-2002	12,000.00	- 0 -	12,000.00
United Cerebral Palsy			
500000-2610-101100-C2002-G229799-2002	4,000.00	- 0 -	4,000.00
Uptown Community Action Group			
500000-2610-101100-C2002-G221418-2002	5,000.00	- 0 -	5,000.00
Urban League			
500000-2610-101100-C2002-G221420-2002	1,000.00	- 0 -	1,000.00
Urban League & Housing Counseling			
500000-2610-101100-C2002-2216303-2002	1,000.00	- 0 -	1,000.00
Vietnam Veterans Leadership Program			
500000-2610-101100-C2002-G221292-2002	1,000.00	- 0 -	1,000.00
Vintage			
500000-2610-101100-C2002-G221294-2002	5,000.00	- 0 -	5,000.00
	Current Budget	Changes (+) (-)	Revised Budget
West End Elliott Athletic Association			
500000-2610-101100-C2002-G229763-2002	2,500.00	- 0 -	2,500.00
West End Elliott Citizens Council			
500000-2610-101100-C2002-G229110-2002	3,000.00	- 0 -	3,000.00
West End Elliott Joint Project/West Pittsburgh Partnership			
500000-2610-101100-C2002-G229210-2002	32,000.00	- 0 -	32,000.00
West End Elliott Joint Project/West Pittsburgh Partnership/Westnet			
500000-2610-101100-C2002-G229129-2002	15,000.00	- 0 -	15,000.00
West Pittsburgh Partnership - So. Main Street			
500000-2610-101100-C2002-G229993-2002	4,000.00	- 0 -	4,000.00
Western Pennsylvania Conservancy - Business District Project			
500000-2610-101100-C2002-2267090-2002	15,000.00	- 0 -	15,000.00

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Western Pennsylvania Conservancy
500000-2610-101100-C2002-G226002-2002 3,000.00 - 0 - 3,000.00

Western Pennsylvania Police Athletic League
500000-2610-101100-C2002-G229832-2002 5,000.00 - 0 - 5,000.00

Western Pennsylvania Police Athletic League/Sheriden A.C.
500000-2610-101100-C2002-G229918-2002 5,000.00 - 0 - 5,000.00

Women's Center and Shelter
500000-2610-101100-C2002-G229805-2002 3,000.00 - 0 - 3,000.00

YMCA Center Ave.
500000-2610-101100-C2002-G229806-2002 5,000.00 - 0 - 5,000.00

YMCA, Hazelwood Outreach Center
500000-2610-101100-C2002-G221351-2002 5,000.00 - 0 - 5,000.00

City Planning **2,695,000.00** - 0 - **2,695,000.00**

ADA Coordinator
500000-2610-110000-C2002-2221151-2002 55,000.00 - 0 - 55,000.00

CDBG Administration
500000-2610-110000-C2002-2256332-2002 55,000.00 - 0 - 55,000.00
Current Budget Changes (+) (-) Revised Budget

Anti-Predatory Lending
500000-2610-110000-C2002-2267112-2002 50,000.00 - 0 - 50,000.00

Citizen Participation
500000-2610-110000-C2002-2256900-2002 240,000.00 - 0 - 240,000.00

CBO'S
500000-2610-110000-C2002-G221000-2002 900,000.00 - 0 - 900,000.00

Personnel - City Planning
500000-2610-110000-C2002-2250000-2002 1,000,000.00 - 0 - 1,000,000.00

Urban League - Housing Counseling

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500000-2610-110000-C2002-2216303-2002	100,000.00 - 0 -	100,000.00
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Planning & Management

500000-2610-110000-C2002-2256132-2002	100,000.00 - 0 -	100,000.00
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Electronic Zoning File S

500000-2610-110000-C2002-2267305-2002	60,000.00 - 0 -	60,000.00
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Census Products

500000-2610-110000-C2002-2267120-2002	50,000.00 - 0 -	50,000.00
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Vacant Property Working Group

500000-2610-110000-C2002-2267085-2002	60,000.00 - 0 -	60,000.00
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Western Pa Conservancy & Baskets

500000-2610-110000-C2002-G226004-2002	25,000.00 - 0 -	25,000.00
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Engineering & Construction

935,000.00 - 0 -

935,000.00

Railing Rehabilitation Program

500000-2610-301000-C2002-2267029-2002	175,000.00 - 0 -	175,000.00
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Disabled & Public Sidewalk Program

500000-2610-301000-C2002-2220060-2002	200,000.00 - 0 -	200,000.00
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Architectural/Engineering Services

500000-2610-301000-C2002-2251000-2002	100,000.00 - 0 -	100,000.00
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McClure Center

500000-2610-301000-C2002-2267167-2002	50,000.00 - 0 -	50,000.00
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Current Budget Changes (+) (-) Revised Budget

Wall, Step & Fence Program

500000-2610-301000-C2002-2220035-2002	100,000.00 - 0 -	100,000.00
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Renovation of Recreation & Senior Centers

500000-2610-301000-C2002-2243000-2002	50,000.00 - 0 -	50,000.00
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Introduced: 8/30/2005

Bill No: 2005-1645, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Building Improvements Program 500000-2610-301000-C2002-2227002-2002	50,000.00 - 0 -	50,000.00
Ballfield Light Replacement 500000-2610-301000-C2002-2267042-2002	50,000.00 - 0 -	50,000.00
Play Areas Improvements 500000-2610-301000-C2002-2241002-2002	100,000.00 - 0 -	100,000.00
Pool Rehabilitation 500000-2610-301000-C2002-2242000-2002	10,000.00 - 0 -	10,000.00
Repairs to streets & Structures 500000-2610-301000-C2002-2231024-2002	50,000.00 - 0 -	50,000.00
<u>Equipment Leasing Authority</u>	<u>725,000.00</u> - 0 -	<u>725,000.00</u>
Capital Equipment Acquisition 500000-2610-840000-C2002-2255899-2002	725,000.00 - 0 -	725,000.00
<u>Finance</u>	<u>50,000.00</u>	<u>50,000.00</u>
Side-yard program 500000-2610-107000-C2002-2239509-2002	50,000.00 - 0 -	50,000.00
<u>Housing Authority</u>	<u>365,000.00</u>	<u>365,000.00</u>
Central Relocation 500000-2610-810000-C2002-2215888-2002	365,000.00 - 0 -	365,000.00
<u>Mayor's Office</u>	<u>851,088.04</u>	<u>851,088.04</u>
B.I.G. League Youth Sports Program 500000-2610-102000-C2002-G224117-2002	100,000.00 - 0 -	100,000.00
Center for Victims of Violent Crimes 500000-2610-102000-C2002-G228991-2002	50,000.00 - 0 -	50,000.00

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TRFID-30	Current Budget	Changes (+) (-)	Revised Budget
East End Multi Purpose Center 500000-2610-102000-C2002-2267140-2002	11,088.04	- 0 -	11,088.04
Greater Pgh. Community Food Bank 500000-2610-102000-C2002-G228993-2002	45,000.00	- 0 -	45,000.00
North Side Underpass 500000-2610-102000-C2002-2267060-2002	100,000.00	- 0 -	100,000.00
Pgh. Action Against Rape 500000-2610-102000-C2002-G229656-2002	50,000.00	- 0 -	50,000.00
Shade Tree Commission 500000-2610-102000-C2002-2267187-2002	75,000.00	- 0 -	75,000.00
South Side Chamber of Commerce-Lighting 500000-2610-102000-C2002-G229981-2002	15,000.00	- 0 -	15,000.00
Steel Valley Authority 500000-2610-102000-C2002-G221513-2002	25,000.00	- 0 -	25,000.00
Western Pa Conservancy 500000-2610-102000-C2002-G226002-2002	80,000.00	- 0 -	80,000.00
Women's Center & Shelter 500000-2610-102000-C2002-G225046-2002	50,000.00	- 0 -	50,000.00
West End Project 500000-2610-102000-C2002-2267203-2002	150,000.00	- 0 -	150,000.00
Trails Expansion 500000-2610-102000-C2002-2267195-2002	100,000.00	- 0 -	100,000.00
<u>Parks & Recreation</u>	<u>922,500.00</u>	- 0 -	<u>922,500.00</u>
HACP Recreational & Senior Programs 500000-2610-500000-C2002-2215003-2002	850,000.00	- 0 -	850,000.00

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Beechview Rec. & Senior Programs 500000-2610-500000-C2002-2214501-2002	60,000.00	- 0 -	60,000.00
Sheraden Skate Park 500000-2610-500000-C2002-2267257-2002	12,500.00	- 0 -	12,500.00
	Current Budget	Changes (+) (-)	Revised Budget
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 500000-2610-109000-C2002-2209660-2002	300,000.00	- 0 -	300,000.00
Pgh. Partnership Program 500000-2610-109000-C2002-2206322-2002	200,000.00	- 0 -	200,000.00
Summer Youth Employment Program 500000-2610-109000-C2002-2206323-2002	200,000.00	- 0 -	200,000.00
<u>Public Safety</u>	<u>545,000.00</u>	- 0 -	<u>545,000.00</u>
Demolition of Condemned Buildings 500000-2610-274300-C2002-2210011-2002	545,000.00	- 0 -	545,000.00
<u>Public Works</u>	<u>4,011,173.00</u>	<u>- 0 -</u>	<u>4,011,173.00</u>
Property Management 500000-2610-400000-C2002-2220082-2002	425,000.00	- 0 -	425,000.00
Light Towers 500000-2610-400000-C2002-2267155-2002	100,000.00	- 0 -	100,000.00
Disabled & Public Sidewalk Program 500000-2610-400000-C2002-2220061-2002	250,000.00	- 0 -	250,000.00
Wall, Step & fence Program 500000-2610-400000-C2002-2220036-2002	100,000.00	- 0 -	100,000.00

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Park Reconstruction Program		
500000-2610-400000-C2002-2245001-2002	250,000.00 - 0 -	250,000.00
Play Equipment/Surfacing		
500000-2610-400000-C2002-2267177-2002	48,000.00 - 0 -	48,000.00
Street Resurfacing		
500000-2610-400000-C2002-2239000-2002	2,838,173.00 - 0 -	2,838,173.00

<u>Urban Redevelopment Program</u>	<u>8,582,738.96</u> - 0 -	<u>8,582,738.96</u>
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Lincoln Lemington Development		
500000-2610-820000-C2002-2267157-2002	400,000.00 - 0 -	400,000.00
	Current Budget	Changes (+) (-) Revised Budget

<u>Business Growth Fund</u>		
<u>500000-2610-820000-C2002-2200020-2002</u>	<u>293,827.00</u> -150,000.00	<u>143,827.00</u>

Centre Avenue Corridor		
500000-2610-820000-C2002-2267123-2002	400,000.00 - 0 -	400,000.00

Citywide Mainstreet		
500000-2610-820000-C2002-2210035-2002	100,000.00 - 0 -	100,000.00

Community Development Investment Fund		
500000-2610-820000-C2002-2200021-2002	250,000.00 - 0 -	250,000.00

Hazelwood Revitalization Effort		
500000-2610-820000-C2002-2267147-2002	400,000.00 - 0 -	400,000.00

<u>Urban Development Fund</u>		
<u>500000-2610-820000-C2002-2200030-2002</u>	<u>475,000.00</u> +150,000.00	<u>625,000.00</u>

Personnel		
500000-2610-820000-C2002-2200018-2002	2,750,000.00 - 0 -	2,750,000.00

Property Management		
500000-2610-820000-C2002-2200029-2002	350,000.00 - 0 -	350,000.00

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Bedford Dwellings		
500000-2610-820000-C2002-2210015-2002	300,000.00 - 0 -	300,000.00
East Liberty - Residential Development		
500000-2610-820000-C2002-2210037-2002	200,000.00 - 0 -	200,000.00
Home Rehabilitation Program		
500000-2610-820000-C2002-2211008-2002	100,000.00 - 0 -	100,000.00
Homewood Residential Development		
500000-2610-820000-C2002-2267150-2002	300,000.00 - 0 -	300,000.00
Housing Construction Fund		
500000-2610-820000-C2002-2200044-2002	375,000.00 - 0 -	375,000.00
Housing Recovery Program		
500000-2610-820000-C2002-2210002-2002	150,000.00 - 0 -	150,000.00
Party Wall Program		
500000-2610-820000-C2002-2210003-2002	150,000.00 - 0 -	150,000.00
Support for Housing Development		
500000-2610-820000-C2002-2211006-2002	900,000.00 - 0 -	900,000.00
	Current Budget	Changes (+) (-) Revised Budget
Industrial Site Acquisition & Improvements		
500000-2610-820000-C2002-2200024-2002	475,000.00 - 0 -	475,000.00
Oak Hill Infrastructure		
500000-2610-820000-C2002-2267313-2002	213,911.96 - 0 -	213,911.96
Total CDBG Budget	<u>21,875,000.00</u> - 0 -	<u>21,875,000.00</u>