



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 8/30/2005

Bill No: 2005-1643, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 492, effective August 17, 2005, as entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of HUD for a grant in connection with the 2000 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to reprogram funds in City Council from "District 8 Equipment" (-10,147) to "Breachmenders" (+147.00); "Pedal Pittsburgh/Community Design Center" (+5,000); "Pittsburgh History & Landmarks Foundation" (+2,500); and to "Union Project" (+2,500); and reprogram funds in the Urban Redevelopment Authority from "Business Growth Fund" (-100,000) and "NBDR - Shared Management" (-225,000) to the "Urban Development Fund" (+100,000) and "NBDR - Public Space Improvements" (+225,000).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 492, effective August 17, 2005, which presently reads as follows:

<u>Department</u>	<u>Amount</u>
City Council	\$1,440,896.62
City Planning	2,190,000.00
Engineering & Construction	1,555,000.00
Equipment Leasing Authority	809,000.00
Finance	25,000.00
General Services	155,000.00
Housing Authority	350,000.00
Human Relations Commission	100,000.00
Mayor's Office	1,065,000.00
Parks & Recreation	1,029,000.00
Personnel & Civil Service	700,000.00
Public Safety	1,027,000.00
Public Works	2,687,769.38
Urban Redevelopment Authority	<u>8,110,334.00</u>
Total	\$21,244,000.00

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Is hereby amended to read as follows:

SEE ATTACHMENT

2000 Community Development Budget

<u>Department/Project</u>	<u>O riginal Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Council</u>	<u>\$1,440,896.62</u>		<u>\$1,440,896.62</u>
City Council Neighborhood Needs CDBG 000000-2610-101100-C2000-G229854-2000	0.00		0.00
Addison Terrace Learning Center 000000-2610-101100-C2000-G221304-2000	2,500.00		2,500.00
African American Music Institute 000000-2610-101100-C2000-G221306-2000	10,000.00		10,000.00
Alpha House 000000-2610-101100-C2000-G229810-2000	2,000.00		2,000.00
Beltzhoover Citizens CDC 000000-2610-101100-C2000-G229749-2000	15,000.00		15,000.00
Beltzhoover Citizens CDC Freeland Street Development Project 000000-2610-101100-C2000-G229134-2000	4,333.00		4,333.00
Bethlehem Haven 000000-2610-101100-C2000-G229750-2000	5,000.00		5,000.00
Better Block Development Corp. 000000-2610-101100-C2000-G229751-2000	10,000.00		10,000.00
Big Brothers/Big Sisters 000000-2610-101100-C2000-G221313-2000	2,000.00		2,000.00

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Big Friends/Little Friends 000000-2610-101100-C2000-G229752-2000	1,966.00	1,966.00
Bloomfield Business Association 000000-2610-101100-C2000-G225017-2000	5,000.00	5,000.00
Bloomfield Garfield Corp./ Garfield Gators Youth Football 000000-2610-101100-C2000-G229811-2000	4,000.00	4,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Bloomfield Garfield Corporation Youth Baseball League 000000-2610-101100-C2000-G229135 -2000	2,000.00		2,000.00
Bloomfield Garfield Corporation 000000-2610-101100-C2000-G221132-2000	3,000.00		3,000.00
Boys & Girls Club Computer Lab 000000-2610-101100-C2000-G229836-2000	25,000.00		25,000.00
Brashear Association 000000-2610-101100-C2000-G229755-2000	9,000.00		9,000.00
<u>Breachmenders</u> <u>000000-2610-101100-C2000-G221314-2000</u>	<u>7,500.00</u>	<u>+147.00</u>	<u>7,647.00</u>
Brightwood Civic Group 000000-2610-101100-C2000-G221142-2000	4,000.00		4,000.00
Brookline Sr. Citizen Computer Learning 000000-2610-101100-C2000-G229160-2000	28,620.00		28,620.00
Brookline Meals on Wheels 000000-2610-101100-C2000-G221321-2000	3,713.00		3,713.00
Carnegie Library, East Liberty Branch 000000-2610-101100-C2000-G229837-2000	1,500.00		1,500.00

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Carnegie Library/Knoxville Branch 000000-2610-101100-C2000-G229144-2000	10,000.00	10,000.00
Catholic Charities - Neighborhood Services 000000-2610-101100-C2000-G229102-2000	7,500.00	7,500.00
Center for Creative Play 000000-2610-101100-C2000-G229103-2000	3,500.00	3,500.00
Center for Family Excellence for House of David 000000-2610-101100-C2000-G229812-2000	5,000.00	5,000.00
Center for Victims of Violent Crime 000000-2610-101100-C2000-G228990-2000	9,000.00	9,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Central Northside Neighborhood Council 000000-2610-101100-C2000-G229760-2000	5,000.00		5,000.00
Charles Morris Nursing Rehab. Center 000000-2610-101100-C2000-G229104-2000	3,000.00		3,000.00
Children of Love Theatre 000000-2610-101100-C2000-G221324-2000	4,000.00		4,000.00
Christian for a Better Community 500000-2610-101100-C2000-G229939-2000	8,500.00		8,500.00
Citiparks - Fairywood: Rehab Baseball Field 000000-2610-101100-C2000-2253010-2000	10,731.36		10,731.36
City of Pittsburgh - Southwest Youth Activity Playground 000000-2610-101100-C2000-2253015-2000	2,160.00		2,160.00
Community Empowerment 000000-2610-101100-C2000-G229838-2000	1,000.00		1,000.00

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Community Youth & Fitness 000000-2610-101100-C2000-G229839-2000	5,000.00		5,000.00
Contact Pittsburgh 000000-2610-101100-C2000-G229106-2000	1,500.00		1,500.00
District 5 Equipment 500000-2610-101100-C2000-G230034-2000	7,000.00		7,000.00
District 6 Equipment 500000-2610-101100-C2000-G230036-2000	2,960.00		2,960.00
<u>District 8 Equipment</u> <u>500000-2610-101100-C2000-G230038-2000</u>	<u>19,000.00</u>	<u>-10,147.00</u>	<u>8,853.00</u>
Domestic Abuse Counseling Center 000000-2610-101100-C2000-G221328-2000	2,000.00		2,000.00
East Allegheny Community Council 000000-2610-101100-C2000-G221330-2000	5,000.00		5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
East End Cooperative Ministries 000000-2610-101100-C2000-G229761-2000	3,000.00		3,000.00
East Liberty Development Corp. 000000-2610-101100-C2000-G229109-2000	3,500.00		3,500.00
Eastside Neighborhood Employment Center 000000-2610-101100-C2000-G221156-2000	1,500.00		1,500.00
Elder-Ado 000000-2610-101100-C2000-G221334-2000	32,000.00		32,000.00
Elizabeth Seton Center 000000-2610-101100-C2000-G221365-2000	25,000.00		25,000.00
Elliott West End Athletic Association 000000-2610-101100-C2000-G229763-2000	1,000.00		1,000.00

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Elliott West End Citizens Council 000000-2610-101100-C2000-G229110-2000	3,000.00	3,000.00
Ellsworth Avenue Business Association 000000-2610-101100-C2000-G229813-2000	3,000.00	3,000.00
Epilepsy Foundation of Western PA 000000-2610-101100-C2000-G229764-2000	5,500.00	5,500.00
Esplen Senior Citizens Association 000000-2610-101100-C2000-G221337-2000	7,000.00	7,000.00
Family Resources 000000-2610-101100-C2000-G229765-2000	4,000.00	4,000.00
Fineview Citizens Council 000000-2610-101100-C2000-G221401-2000	5,000.00	5,000.00
Friendship Development Associates 000000-2610-101100-C2000-G221500-2000	15,000.00	15,000.00
Friends of Southside Library/ Knoxville Library 000000-2610-101100-C2000-G229136 -2000	10,000.00	10,000.00
Glen Hazel Citizens Council/ Life for Action 000000-2610-101100-C2000-G221344-2000	8,000.00	8,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Golden Carriage 000000-2610-101100-C2000-G221346-2000	2,500.00		2,500.00
Goodwill Literacy Initiative 000000-2610-101100-C2000-G225026-2000	11,000.00		11,000.00
Greenfield Terrace High-Rise 000000-2610-101100-C2000-G229886-2000	15,000.00		15,000.00

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Hazelwood Glenwood Glen Hazel Council 000000-2610-101100-C2000-G229768-2000	5,000.00	5,000.00
Hazelwood Initiative/Hazelwood Maint. Task Force 000000-2610-101100-C2000-G229131-2000	11,000.00	11,000.00
Hill CDC/Community Planning 000000-2610-101100-C2000-G229848-2000	40,000.00	40,000.00
Hill District Consensus Group/ Community Festival 000000-2610-101100-C2000-G229849-2000	2,000.00	2,000.00
Hill District Ministries 000000-2610-101100-C2000-G229850-2000	3,000.00	3,000.00
Hilltop Community Children's Center 000000-2610-101100-C2000-G221355-2000	2,400.00	2,400.00
Homewood Brushton Community Improvement Association 000000-2610-101100-C2000-G221357-2000	5,000.00	5,000.00
Hunger Services Network 000000-2610-101100-C2000-G221502-2000	45,000.00	45,000.00
House of the Crossroads 000000-2610-101100-C2000-G221358-2000	10,500.00	10,500.00
Jewish Assoc. on Aging/Council Care 000000-2610-101100-C2000-G229773-2000	5,000.00	5,000.00
Jewish Assoc. on Aging/Neighbors 000000-2610-101100-C2000-G221361-2000	5,000.00	5,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Jewish Community Center	8,000.00		8,000.00

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000000-2610-101100-C2000-G221362-2000

Jewish Family & Children's Center/ Career Development	7,500.00	7,500.00
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000000-2610-101100-C2000-G229757-2000

Homewood Brushton Football Association	3,534.00	3,534.00
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000000-2610-101100-C2000-G229858-2000

Jewish Family & Children's Center/ Conflict Dispute Res.	2,500.00	2,500.00
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000000-2610-101100-C2000-G229840-2000

Keystone Research Center	5,000.00	5,000.00
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000000-2610-101100-C2000-G229138-2000

Kingsley Association	3,698.00	3,698.00
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000000-2610-101100-C2000-G221197-2000

Lawrenceville Block Watch Network	4,000.00	4,000.00
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000000-2610-101100-C2000-G221201-2000

Lawrenceville Citizens Council	10,000.00	10,000.00
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000000-2610-101100-C2000-G221199-2000

Lawrenceville Corp./Holiday Lighting	5,000.00	5,000.00
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000000-2610-101100-C2000-G229841-2000

Lawrenceville Corp./Family Support	7,500.00	7,500.00
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000000-2610-101100-C2000-G229158-2000

Lawrenceville Corp./Sr. Chore Services	10,000.00	10,000.00
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000000-2610-101100-C2000-G229161-2000

Lawrenceville Corp./Relocation Costs and Infrastructure Improvements	16,833.00	16,833.00
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000000-2610-101100-C2000-G229164-2000

Lawrenceville United	10,000.00	10,000.00
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000000-2610-101100-C2000-G229855-2000

Lawrenceville Youth Football Club	5,000.00	5,000.00
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000000-2610-101100-C2000-G229723-2000

Lawrenceville/Bloomfield Meals on Wheels	2,500.00	2,500.00
000000-2610-101100-C2000-G221369-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Lincoln Larimer Lemington Belmar CRDC 000000-2610-101100-C2000-G229114-2000	2,000.00		2,000.00
Living at Home (UPMC) 000000-2610-101100-C2000-G229891-2000	10,000.00		10,000.00
Lutheran Services Society/ Brighton Heights Meals on Wheels 000000-2610-101100-C2000-G229116-2000	4,000.00		4,000.00
Manchester Youth Development 000000-2610-101100-C2000- G229778-2000	4,040.00		4,040.00
The Mediation Center 000000-2610-101100-C2000-G229963-2000	10,000.00		10,000.00
Miryam's 000000-2610-101100-C2000-G221503-2000	3,000.00		3,000.00
Mt. Washington CDC 000000-2610-101100-C2000-G229780-2000	5,500.00		5,500.00
Mt. Washington CDC/Boggs Avenue 000000-2610-101100-C2000-G229148-2000	2,000.00		2,000.00
Mt. Washington CDC - Duquesne Heights 000000-2610-101100-C2000-G229895-2000	5,100.00		5,100.00
National Council of Jewish Women 000000-2610-101100-C2000-G221377-2000	3,000.00		3,000.00
North Side Saints 000000-2610-101100-C2000-G229781-2000	4,000.00		4,000.00

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Northside Coalition for Fair Housing 000000-2610-101100-C2000-G229851-2000	1,717.50	1,717.50
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Northside Common Ministries 000000-2610-101100-C2000-G229783-2000	2,000.00	2,000.00
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Northside Chamber of Commerce 500000-2610-101100-C2000-G230042-2000	2,000.00	2,000.00
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<u>Department/Project</u>	<u>Amount</u>	<u>Original</u> <u>(+ or -)</u>	<u>Change</u>	<u>New</u> <u>Amount</u>
Northside Leadership Conference 000000-2610-101100-C2000-G229784-2000		8,000.00		8,000.00
Oakland Planning & Development Corp. 000000-2610-101100-C2000-G221379-2000		18,000.00		18,000.00
Oakland Planning & Development Corp./ Job Links 000000-2610-101100-C2000-G229119-2000		2,400.00		2,400.00
Oakland Traffic Study 000000-2610-101100-C2000- G223041-2000		15,000.00		15,000.00
Observatory Hill, Inc. 000000-2610-101100-C2000-G221220-2000		3,000.00		3,000.00
Orr Compassionate Care 000000-2610-101100-C2000-G229804-2000		3,000.00		3,000.00
<u>Pedal Pittsburgh/Community Design Center</u> <u>500000-2610-101100-C2000-G223014-2000</u>		<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Perry Hilltop Citizens Council 000000-2610-101100-C2000-G229121-2000		9,000.00		9,000.00
Persad Center 000000-2610-101100-C2000-G221384-2000		8,000.00		8,000.00

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Phipps Conservatory & Botanical Gardens 000000-2610-101100-C2000-G229122-2000	1,500.00	1,500.00
Pittsburgh Action Against Rape 000000-2610-101100-C2000-G229655-2000	9,000.00	9,000.00
Pittsburgh Aids Task Force 000000-2610-101100-C2000-G229787-2000	3,000.00	3,000.00
Pittsburgh Community Reinvestment Group/ Vacant Property Work Group 000000-2610-101100-C2000-G221153-2000	5,000.00	5,000.00
Pittsburgh Community Services/Hunger 000000-2610-101100-C2000-G221390-2000	200,000.00	200,000.00
Pittsburgh Community Services/Safety 000000-2610-101100-C2000-G221391-2000	125,000.00	125,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Polish Hill Civic Association/ Building Improvements 000000-2610-101100-C2000-G229123-2000	5,000.00		5,000.00
<u>Pittsburgh History & Landmark Foundation</u> <u>500000-2610-101100-C2000-G223144-2000</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Program for Female Offenders/ Capital Campaign 000000-2610-101100-C2000-G221396-2000	1,000.00		1,000.00
Program to Aid Citizen Enterprise 000000-2610-101100-C2000-G221924-2000	11,000.00		11,000.00
Riverview Tower Apartments 000000-2610-101100-C2000-G221397-2000	6,000.00		6,000.00
Rodman Family & Youth 2000 000000-2610-101100-C2000-G229843-2000	1,500.00		1,500.00

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Rosedale Block Cluster 000000-2610-101100-C2000-G224508-2000	15,000.00	15,000.00
Sarah Heinz House 000000-2610-101100-C2000-G229162-2000	1,000.00	1,000.00
Schenley Heights CDC 000000-2610-101100-C2000-G229852-2000	5,000.00	5,000.00
Senior Friends 000000-2610-101100-C2000-G229844-2000	3,000.00	3,000.00
Shepherd Wellness Community 000000-2610-101100-C2000-G229791-2000	6,000.00	6,000.00
Sheptytsky Arms 000000-2610-101100-C2000-G221404-2000	5,000.00	5,000.00
Sheraden Homework & Computer Center 000000-2610-101100-C2000-G229125-2000	15,000.00	15,000.00
Sickle Cell Society 000000-2610-101100-C2000-G221407-2000	24,000.00	24,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
SIDS Alliance, PA Affiliate 000000-2610-101100-C2000-G229792-2000	19,000.00		19,000.00
South Highland Business Assoc. 000000-2610-101100-C2000-G229845-2000	5,000.00		5,000.00
South Pittsburgh Economic Rev. Team (SPERT) 000000-2610-101100-C2000-G229793-2000	5,000.00		5,000.00
South Side Local Development 000000-2610-101100-C2000-G229794-2000	9,000.00		9,000.00

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Southside Community Council 000000-2610-101100-C2000-G229137-2000	10,000.00	10,000.00
Spring Garden Neighborhood Council 000000-2610-101100-C2000-G229795-2000	28,000.00	28,000.00
Spring Hill Civic League 000000-2610-101100-C2000-G221267-2000	2,000.00	2,000.00
Spring View Athletic Association 000000-2610-101100-C2000-G229796-2000	3,000.00	3,000.00
Sprinters Educational Athletic Assoc. 000000-2610-101100-C2000-G229853-2000	2,000.00	2,000.00
St. Clair Athletic Association 000000-2610-101100-C2000-G221272-2000	7,400.00	7,400.00
Steel Valley Authority 000000-2610-101100-C2000-G221505-2000	8,000.00	8,000.00
Travelers Aid Society of Pittsburgh 000000-2610-101100-C2000-G221284-2000	1,000.00	1,000.00
Tree of Hope 500000-2610-101100-C2000-G229866-2000	1,602.00	1,602.00
Troy Hill Citizens 000000-2610-101100-C2000-G229798-2000	18,000.00	18,000.00
United Cerebral Palsy 000000-2610-101100-C2000-G229799-2000	3,000.00	3,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Uptown Community Action Group 000000-2610-101100-C2000-G221418-2000	3,000.00		3,000.00

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Urban League of Pgh./Housing Counseling 000000-2610-101100-C2000-G221420-2000	1,000.00		1,000.00
Union Project <u>500000-2610-101100-C2000-G223125-2000</u>	<u>0.00</u>	<u>+2,500.00</u>	<u>2,500.00</u>
Vietnam Veterans Leadership Program 000000-2610-101100-C2000-G221292-2000	5,400.00		5,400.00
Vintage 000000-2610-101100-C2000-G221294-2000	4,000.00		4,000.00
Washington Hgts. Ecumenical Food Bank 000000-2610-101100-C2000-G221296-2000	1,960.00		1,960.00
West End Elliott Joint Project/Employment 000000-2610-101100-C2000-G221426-2000	12,200.00		12,200.00
West End Elliott Joint Project/Housing 000000-2610-101100-C2000-G221427-2000	20,000.00		20,000.00
Western Pennsylvania Conservancy 000000-2610-101100-C2000-G226002-2000	5,000.00		5,000.00
Western PA Police Athletic League 000000-2610-101100-C2000-G229832-2000	20,000.00		20,000.00
West Pittsburgh Partnership 000000-2610-101100-C2000-G229991-2000	11,100.00		11,100.00
Women's Center & Shelter 000000-2610-101100-C2000-G229805-2000	4,000.00		4,000.00
YMCA Centre Avenue Branch 000000-2610-101100-C2000-G229806-2000	5,000.00		5,000.00
YMCA Hazelwood Outreach Center 000000-2610-101100-C2000-G221351-2000	5,500.00		5,500.00
Youthbuild Pittsburgh 000000-2610-101100-C2000-G221430-2000	6,028.76		6,028.76

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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>City Planning</u>	<u>2,190,000.00</u>		<u>2,190,000.00</u>
Citizen Participation 000000-2610-110000-C2000-2256900-2000	215,000.00		215,000.00
Community Based Organizations 000000-2610-110000-C2000-G221000-2000	900,000.00		900,000.00
Personnel - CP 000000-2610-110000-C2000-2250000-2000	900,000.00		900,000.00
Allegheny Commons 000000-2610-110000-C2000-2256110-2000	25,000.00		25,000.00
Howard Street Greenway 000000-2610-110000-C2000-2265705-2000	50,000.00		50,000.00
Urban League Housing Counseling 00000-2610-110000-C2000-2216303-2000	100,000.00		100,000.00
<u>Engineering & Construction</u>	<u>1,555,000.00</u>		<u>1,555,000.00</u>
Tree Planting Program 000000-2610-301000-C2000-2245920-2000	50,000.00		50,000.00
Concession Stands 000000-2610-301000-C2000-2231008-2000	55,000.00		55,000.00
Disabled & Public Sidewalk Program 000000-2610-301000-C2000-2220060-2000	850,000.00		850,000.00
Carnegie Library 000000-2610-301000-C2000-2221444-2000	225,000.00		225,000.00
Building Maintenance Program 000000-2610-301000-C2000-2227002-2000	100,000.00		100,000.00
Play Area Improvements	125,000.00		125,000.00

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000000-2610-301000-C2000-2241002-2000

Pool Rehabilitation	150,000.00	150,000.00
000000-2610-301000-C2000-2242000-2000		

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Equipment Leasing Authority</u>	<u>809,000.00</u>		<u>809,000.00</u>
Capital Equipment Acquisition 000000-2610-840000-C2000-2255899-2000	809,000.00		809,000.00
<u>Finance</u>	<u>25,000.00</u>		<u>25,000.00</u>
Sideyard Program 000000-2610-107000-C2000-2239509-2000	25,000.00		25,000.00
<u>General Services</u>	<u>155,000.00</u>		<u>155,000.00</u>
American With Disabilities Act Coordination 000000-2610-120000-C2000-2221151-2000	55,000.00		55,000.00
Elevator Repair & Maintenance 000000-2610-120000-C2000-2225410-2000	50,000.00		50,000.00
Building Maintenance Program 000000-2610-120000-C2000-2227003-2000	50,000.00		50,000.00
<u>Housing Authority</u>	<u>350,000.00</u>		<u>350,000.00</u>
Central Relocation Agency 000000-2610-810000-C2000-2215888-2000	350,000.00		350,000.00
<u>Human Relations Commissions</u>	<u>100,000.00</u>		<u>100,000.00</u>
Commission Operations - Fair Housing 000000-2610-105000-C2000-2238889-2000	100,000.00		100,000.00

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<u>Mayor's Office</u>	<u>1,065,000.00</u>	<u>1,065,000.00</u>
B.I.G. League Youth Sports 000000-2610-102000-C2000-G224117-2000	100,00.00	100,000.00
Center for Victims of Violent Crimes 000000-2610-102000-C2000-G228991-2000	45,000.00	45,000.00
City Wide After School Program 000000-2610-102000-C2000-G228997-2000	100,000.00	100,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
East End Project 000000-2610-102000-C2000-G229846-2000	35,000.00		35,000.00
Fields & Courts 000000-2610-102000-C2000-G229847-2000	100,000.00		100,000.00
Greater Pgh. Community Food Bank 000000-2610-102000-C2000-G228993-2000	40,000.00		40,000.00
Mayor's Employment Initiative 000000-2610-102000-C2000-G228998-2000	125,000.00		125,000.00
Pittsburgh Action Against Rape 000000-2610-102000-C2000-G229656-2000	45,000.00		45,000.00
Recreation Center Equipment 000000-2610-102000-C2000-2239516-2000	100,000.00		100,000.00
Senior Center Equipment 000000-2610-102000-C2000-2239503-2000	100,000.00		100,000.00
Steel Valley Authority 000000-2610-102000-C2000-G221513-2000	22,000.00		22,000.00
Tree Planting - Mayor's Supplement 000000-2610-102000-C2000-G228888-2000	100,000.00		100,000.00

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Western Pennsylvania Conservancy 000000-2610-102000-C2000-G226002-2000	108,000.00	108,000.00
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Women's Center & Shelter 000000-2610-102000-C2000-G225046-2000	45,000.00	45,000.00
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<u>Parks & Recreation</u>	<u>1,029,000.00</u>	<u>1,029,000.00</u>
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HACP Recreational & Senior Prog. 000000-2610-500000-C2000-2215003-2000	745,000.00	745,000.00
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Maintenance & Enhancement of Rec./ Sr. Centers 000000-2610-500000-C2000-2215010-2000	184,000.00	184,000.00
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Beechview Recreation & Senior Centers 000000-2610-500000-C2000-2214501-2000	100,000.00	100,000.00
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<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Personnel & Civil Service</u>	<u>700,000.00</u>		<u>700,000.00</u>
Neighborhood Employment Program 000000-2610-109000-C2000-2209660-2000	300,000.00		300,000.00
Pittsburgh Partnership Employment 000000-2610-109000-C2000-2206322-2000	200,000.00		200,000.00
Summer Youth Employment Program 000000-2610-109000-C2000-2206323-2000	200,000.00		200,000.00
<u>Public Safety</u>	<u>1,027,000.00</u>		<u>1,027,000.00</u>
Demolition of Condemned Buildings 000000-2610-274300-C2000-2210011-2000	1,027,000.00		1,027,000.00

Introduced: 8/30/2005

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<u>Public Works</u>	<u>2,687,769.38</u>	<u>2,687,769.38</u>
Property Management 000000-2610-400000-C2000-2220082-2000	275,000.00	275,000.00
Disabled & Public Sidewalk Program 000000-2610-400000-C2000-2220061-2000	450,000.00	450,000.00
Wall, Step & Fence Program 000000-2610-400000-C2000-2220036-2000	125,000.00	125,000.00
Park Reconstruction Program 000000-2610-400000-C2000-2245001-2000	100,000.00	100,000.00
Street Resurfacing 000000-2610-400000-C2000-2239000-2000	1,577,769.38	1,577,769.38
Personnel - Construction Division 000000-2610-400000-C2000-2256800-2000	60,000.00	60,000.00
Rodent Control 000000-2610-400000-C2000-2249213-2000	100,000.00	100,000.00

<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
<u>Urban Redevelopment Authority</u>	<u>8,110,334.00</u>		<u>8,110,334.00</u>
Bloomfield 000000-2610-820000-C2000-2267215-2000	40,000.00		40,000.00
<u>Business Growth Fund</u> <u>000000-2610-820000-C2000-2200020-2000</u>	<u>100,000.00</u>	<u>-100,000.00</u>	<u>0.00</u>
Community Dev. Investment Fund 000000-2610-820000-C2000-2200021-2000	500,000.00		500,000.00

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NBDR - BID Matching Funds 000000-2610-820000-C2000-2206326-2000	115,000.00		115,000.00
NBDR - City Wide Main Street 000000-2610-820000-C2000-2210035-2000	100,000.00		100,000.00
NBDR - Promo. Marketing & Site Plan 000000-2610-820000-C2000-2200023-2000	225,000.00		225,000.00
<u>NBDR - Public Space Improvements</u> <u>000000-2610-820000-C2000-2200025-2000</u>	<u>400,000.00</u>	<u>+225,000.00</u>	<u>625,000.00</u>
<u>NBDR - Shared Management</u> <u>000000-2610-820000-C2000-2206327-2000</u>	<u>225,000.00</u>	<u>-225,000.00</u>	<u>0.00</u>
<u>Urban Development Fund</u> <u>000000-2610-820000-C2000-2200030-2000</u>	<u>100,000.00</u>	<u>+100,000.00</u>	<u>200,000.00</u>
Personnel- URA 000000-2610-820000-C2000-2200018-2000	2,500,000.00		2,500,000.00
Property Management 000000-2610-820000-C2000-2200029-2000	200,000.00		200,000.00
Home Rehabilitation Program 000000-2610-820000-C2000-2211008-2000	250,000.00		250,000.00
Housing Construction Fund 000000-2610-820000-C2000-2200044-2000	420,000.00		420,000.00
Housing Recovery Program 000000-2610-820000-C2000-2210002-2000	500,000.00		500,000.00
<u>Department/Project</u>	<u>Original Amount</u>	<u>Change (+ or -)</u>	<u>New Amount</u>
Party Wall Program 000000-2610-820000-C2000-2210003-2000	250,000.00		250,000.00
Rental Housing Development Program 000000-2610-820000-C2000-2211005-2000	500,000.00		500,000.00

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Support for Housing Development 000000-2610-820000-C2000-2211006-2000	900,000.00	900,000.00
Allequippa Terrace 000000-2610-820000-C2000-2239510-2000	615,000.00	615,000.00
Industrial Site Acquisition and Improvement 000000-2610-820000-C2000-2200024-2000	100,000.00	100,000.00
URA District 1-Decorative Lighting Project 000000-2610-820000-C2000- 2267276-2000	70,334.00	70,334.00
<i>Total CD Budget</i>	<u><i>\$21,244,000.00</i></u>	<u><i>\$21,244,000.00</i></u>