



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 8/30/2005

Bill No: 2005-1641, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

Presented by Ms. Carlisle

Resolution amending Resolution No. 888 effective December 16, 2003 entitled, "Providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 1998 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories", so as to transfer funds from an account in the Urban Redevelopment Authority from the "Business Growth Fund" (-335,932.56) to the "Urban Development Fund" (+335,932.56).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 888 effective December 16, 2003, which presently reads as follows:

<u>DEPARTMENT</u>	<u>AMOUNT</u>
Public Works	\$3,663,321.88
Parks & Recreation	1,185,400.00
Engineering & Construction	866,909.06
Public Safety	645,117.78
City Planning	2,286,100.00
City Council	1,076,245.28
URA	9,335,861.00
Housing Authority	248,000.00
Finance	50,000.00
Personnel & Civil Service	644,800.00
Mayor's Office	1,030,445.00
General Services	49,600.00
Human Relations Commission	<u>99,200.00</u>

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Total	\$21,181,000.00
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Is hereby amended to read as follows:

SEE ATTACHMENT

1998 COMMUNITY DEVELOPMENT BUDGET

<u>DEPARTMENT/PROJECT</u>	<u>ORIGINAL AMOUNT</u>	<u>CHANGE (+ OR -)</u>	<u>NEW AMOUNT</u>
<u>PUBLIC WORKS</u>	<u>\$3,663,321.88</u>	<u>0.00</u>	<u>3,663,321.88</u>
Property Management & Maintenance 000000-2610-C1998-400000-1998-2220082	297,600.00	0.00	297,600.00
Rodent Control & Baiting 000000-2610-C1998-400000-1998-2249213	99,200.00	0.00	99,200.00
Park Reconstruction Program - Public Works 000000-2610-C1998-400000-1998-2245001	474,982.22	0.00	474,982.22
Street Resurfacing 000000-2610-C1998-400000-1998-2239000	2,509,139.66	0.00	2,509,139.66
Wall, Step & Fence Program - Public Works 000000-2610-C1998-400000-1998-2220036	65,400.00	0.00	65,400.00
Construction Division - Personnel 000000-2610-010-400000-1998-2256800	217,000.00	0.00	217,000.00
<u>PARKS & RECREATION</u>	<u>1,185,400.00</u>	<u>0.00</u>	<u>1,185,400.00</u>
Housing Authority Recreational Program & Senior Program 000000-2610-C1998-500000-1998-2215003	1,185,400.00	0.00	1,185,400.00
<u>ENGINEERING & CONSTRUCTION</u>	<u>866,909.06</u>	<u>0.00</u>	<u>866,909.06</u>

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Building Maintenance Program Engineering 000000-2610-C1998-301000-1998-2227002	89,200.00	0.00	89,200.00
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Building Maintenance Program Engineering 000000-2610-010-301000-1998-2227002	10,000.00	0.00	10,000.00
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<u>DEPARTMENT/PROJECT</u>	<u>ORIGINAL AMOUNT</u>	<u>CHANGENEW (+OR-) AMOUNT</u>
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Neighborhood Street Improvements 000000-2610-C1998-301000-1998-2235200	64,658.48	0.00	64,658.48
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Neighborhood Street Improvements 000000-2610-010-301000-1998-2235200	52,500.00	0.00	52,500.00
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Disabled & Public Sidewalk Program Engineering 000000-2610-C1998-301000-1998-2220060	124,000.00	0.00	124,000.00
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Wall Step & Fence Program 000000-2610-C1998-301000-1998-2220036	468,350.58	0.00	468,350.58
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Wall Step & Fence Program 000000-2610-010-301000-1998-2220036	58,200.00	0.00	58,200.00
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<u>PUBLIC SAFETY</u>	<u>645,117.78</u>	<u>0.00</u>	<u>645,117.78</u>
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Demolition of Condemned Buildings 000000-2610-C1998-274300-1998-2210011	645,117.78	0.00	645,117.78
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<u>CITY PLANNING</u>	<u>2,286,100.00</u>	<u>0.00</u>	<u>2,286,100.00</u>
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CDBG Administrative Costs 000000-2610-C1998-110000-1998-2256332	88,900.00	0.00	88,900.00
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Citizen Participation 000000-2610-C1998-110000-1998-2256900	198,400.00	0.00	198,400.00
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Community Based Organizations	744,000.00	0.00	744,000.00
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000000-2610-C1998-110000-1998-G221000

Personnel - City Planning	1,140,700.00	0.00	1,140,700.00
000000-2610-C1998-110000-1998-2250000			

CTAC/Community Design Center	14,900.00	0.00	14,900.00
000000-2610-C1998-110000-1998-G221102			

Planning & Management	99,200.00	0.00	99,200.00
000000-2610-C1998-110000-1998-2256132			

<u>CITY COUNCIL</u>	<u>1,076,245.28</u>	<u>0.00</u>	<u>1,076,245.28</u>
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Adopt a High Rise	1,000.00	0.00	1,000.00
000000-2610-C1998-101100-1998-G221305			

African-American Music Institute	5,500.00	0.00	5,500.00
000000-2610-C1998-101100-1998-G221306			

Alpha House	2,000.00	0.00	2,000.00
000000-2610-C1998-101100-1998-G229810			

Beltzhoover Neighborhood Council/ Center Expansion	4,600.00	0.00	4,600.00
000000-2610-C1998-101100-1998-G221120			

Bethlehem Haven	5,000.00	0.00	5,000.00
000000-2610-C1998-101100-1998-G229750			

Better Block Development Corp.	8,500.00	0.00	8,500.00
000000-2610-C1998-101100-1998-G229751			

Big Brothers/Big Sisters	5,500.00	0.00	5,500.00
000000-2610-C1998-101100-1998-G221313			

Big Friends/Little Friends	1,940.00	0.00	1,940.00
000000-2610-C1998-101100-1998-G229752			

Bloomfield Business Association	3,000.00	0.00	3,000.00
000000-2610-C1998-101100-1998-G225017			

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Bloomfield Garfield Corp./Youth Development 000000-2610-C1998-101100-1998-G221318	7,000.00	0.00	7,000.00
Bloomfield Garfield Gators Youth Football Equipment 000000-2610-C1998-101100-1998-G229811	5,000.00	0.00	5,000.00
Brashear Association 000000-2610-C1998-101100-1998-G229755	8,000.00	0.00	8,000.00
Breachmenders 000000-2610-C1998-101100-1998-G221314	3,000.00	0.00	3,000.00
Brightwood Civic Group 000000-2610-C1998-101100-1998-G221142	2,000.00	0.00	2,000.00
Calvary Outreach 000000-2610-C1998-101100-1998-G229803	3,000.00	0.00	3,000.00
Center for Family Excellence 000000-2610-C1998-101100-1998-G229812	7,057.00	0.00	7,057.00
Center for Victims of Violent Crime 000000-2610-C1998-101100-1998-G228990	10,000.00	0.00	10,000.00
Central North Side Neighborhood Council 000000-2610-C1998-101100-1998-G229760	3,772.04	0.00	3,772.04
Central North Side Reading is Fundamental 000000-2610-C1998-101100-1998-G221506	2,000.00	0.00	2,000.00
Children of Love Theatre 000000-2610-C1998-101100-1998-G221324	1,500.00	0.00	1,500.00
Community Media 000000-2610-C1998-101100-1998-G221333	4,061.00	0.00	4,061.00
Community Outreach Ministries 000000-2610-C1998-101100-1998-G221326	3,000.00	0.00	3,000.00
District 7 Equipment 000000-2610-C1998-101100-G229827-1998	5,000.00	0.00	5,000.00

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Dollar Energy Fund, Inc. 000000-2610-C1998-101100-1998-G224555	3,161.00	0.00	3,161.00
Domestic Abuse Counseling Center 000000-2610-C1998-101100-1998-G221328	3,000.00	0.00	3,000.00
East Allegheny Community Council Video Equipment East Ohio 000000-2610-C1998-101100-1998-G221330	15,000.00	0.00	15,000.00
East End Cooperative Ministries 000000-2610-C1998-101100-1998-G229761	6,000.00	0.00	6,000.00
East North Side Action Committee 000000-2610-C1998-101100-1998-G221153	2,000.00	0.00	2,000.00
Eastside Neighborhood Employment Center 000000-2610-C1998-101100-1998-G221156	2,561.00	0.00	2,561.00
Elder-Ado, Inc. 000000-2610-C1998-101100-1998-G221334	22,000.00	0.00	22,000.00
Elizabeth Seton Center 000000-2610-C1998-101100-1998-G221365	15,000.00	0.00	15,000.00
Elliott West End Athletic Association 000000-2610-C1998-101100-1998-G229763	5,361.00	0.00	5,361.00
Ellsworth Business Association 000000-2610-C1998-101100-1998-G229813	3,000.00	0.00	3,000.00
Epilepsy Foundation 000000-2610-C1998-101100-1998-G229764	12,500.00	0.00	12,500.00
Esplen Senior Citizens Association 000000-2610-C1998-101100-1998-G221337	7,000.00	0.00	7,000.00
Family Resource Center 000000-2610-C1998-101100-1998-G229765	10,000.00	0.00	10,000.00
Fineview Citizens Council	4,000.00	0.00	4,000.00

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000000-2610-C1998-101100-1998-G221401			
Friendship Community Playground 000000-2610-C1998-101100-1998-2239511	17,792.00	0.00	17,792.00
Friendship Development Associates 000000-2610-C1998-101100-1998-G221500	13,000.00	0.00	13,000.00
Garfield Heights Community Advisory Committee 000000-2610-101100-C1998-G229825-1998	4,418.24	0.00	4,418.24
Garfield Jubilee/Black Street Housing 000000-2610-C1998-101100-1998-G229814	5,000.00	0.00	5,000.00
Glen Hazel Citizens Association 000000-2610-C1998-101100-1998-G221344	8,000.00	0.00	8,000.00
Golden Carriage Senior Transport 000000-2610-C1998-101100-1998-G221346	5,000.00	0.00	5,000.00
Goodwill Industries Literacy Initiative 000000-2610-C1998-101100-1998-G225026	6,600.00	0.00	6,600.00
Greenfield Organization 000000-2610-C1998-101100-1998-G229767	8,000.00	0.00	8,000.00
Hazelwood Glenwood Glen Hazel Council 000000-2610-C1998-101100-1998-G229768	8,000.00	0.00	8,000.00
Health Education Center 000000-2610-C1998-101100-1998-G229769	4,000.00	0.00	4,000.00
Hill District CDC 000000-2610-C1998-101100-1998-G229771	18,000.00	0.00	18,000.00
Hill House Young Fathers 000000-2610-C1998-101100-1998-G229772	6,000.00	0.00	6,000.00
Hilltop Community Children's Center 000000-2610-C1998-101100-1998-G221355	4,600.00	0.00	4,600.00
Hilltop/Mt. Washington Meals on Wheels	1,000.00	0.00	1,000.00

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000000-2610-C1998-101100-1998-G221356

Hunger Services Network	46,800.00	0.00	46,800.00
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000000-2610-C1998-101100-1998-G221502

Jewish Assoc. on Aging/Council Care	7,000.00	0.00	7,000.00
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000000-2610-C1998-101100-1998-G229773

Jewish Assoc. on Aging/Neighbors	4,000.00	0.00	4,000.00
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000000-2610-C1998-101100-1998-G221361

Jewish Community Center	7,000.00	0.00	7,000.00
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000000-2610-C1998-101100-1998-G221362

Jewish Family & Children's Services	6,000.00	0.00	6,000.00
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Career Development

000000-2610-C1998-101100-1998-G229757

Kuntu Reporiarty Theatre	5,000.00	0.00	5,000.00
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000000-2610-C1998-101100-1998-G229816

Lawrenceville Boys & Girls Club	2,500.00	0.00	2,500.00
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Project Safe Summer

000000-2610-C1998-101100-1998-G221366

Lawrenceville Development Corp./	20,000.00	0.00	20,000.00
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Lawrenceville Business Assoc. Corp. Merger

000000-2610-C1998-101100-1998-G221023

Lawrenceville Youth Football/Equipment	5,000.00	0.00	5,000.00
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000000-2610-C1998-101100-1998-G229723

Miryam's	4,000.00	0.00	4,000.00
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000000-2610-C1998-101100-1998-G221503

Mt. Washington CDC	13,061.00	0.00	13,061.00
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000000-2610-C1998-101100-1998-G229780

Mt. Washington CDC - Duquesne Heights	14,200.00	0.00	14,200.00
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Community Center

000000-2610-C1998-101100-1998-G229835

National Council of Jewish Women	2,500.00	0.00	2,500.00
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000000-2610-C1998-101100-1998-G221377

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Neighborhood Centers 000000-2610-C1998-101100-1998-G229817	2,000.00	0.00	2,000.00
North Side Common Ministries 000000-2610-C1998-101100-1998-G229783	3,000.00	0.00	3,000.00
North Side Leadership Conference 000000-2610-C1998-101100-1998-G229784	6,000.00	0.00	6,000.00
North Side Saints 000000-2610-C1998-101100-1998-G229781	2,000.00	0.00	2,000.00
Oakland Planning & Development 000000-2610-C1998-101100-1998-G221379	8,000.00	0.00	8,000.00
Old Allegheny Athletic Association 000000-2610-C1998-101100-1998-G229820	2,000.00	0.00	2,000.00
PA Affiliate Sids Alliance 000000-2610-C1998-101100-1998-G229792	19,061.00	0.00	19,061.00
Persad Center 000000-2610-C1998-101100-1998-G221384	9,500.00	0.00	9,500.00
Pittsburgh Community Services Hunger Trust Fund 000000-2610-C1998-101100-1998-G221359	152,600.00	0.00	152,600.00
Pittsburgh Community Services Neighborhood Safety 000000-2610-C1998-101100-1998-G221391	125,000.00	0.00	125,000.00
Pittsburgh Action Against Rape 000000-2610-C1998-101100-1998-G229655	9,000.00	0.00	9,000.00
Pittsburgh Aids Task Force 000000-2610-C1998-101100-1998-G229787	8,500.00	0.00	8,500.00
Pittsburgh Children's Museum 000000-2610-C1998-101100-1998-G229789	5,000.00	0.00	5,000.00
Polish Hill Civic Association 000000-2610-C1998-101100-1998-G225010	5,000.00	0.00	5,000.00
Program for Female Offenders Capital Campaign 000000-2610-C1998-101100-1998-G221396	5,000.00	0.00	5,000.00
Riverview Center for Jewish Seniors 000000-2610-C1998-101100-1998-G221398	5,500.00	0.00	5,500.00

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Riverview Tower Apartments 000000-2610-C1998-101100-1998-G221397	4,500.00	0.00	4,500.00
RosedaleBlock Cluster 000000-2610-C1998-101100-1998-G224508	12,000.00	0.00	12,000.00
St. Clair Athletic Association 000000-2610-C1998-101100-1998-G221272	3,100.00	0.00	3,100.00
St. Joseph's House 000000-2610-C1998-101100-1998-G229821	2,000.00	0.00	2,000.00
St. Mary's Lawrenceville Arts Program 000000-2610-C1998-101100-1998-G221402	5,000.00	0.00	5,000.00
Shepherd Wellness Community 000000-2610-C1998-101100-1998-G229791	8,000.00	0.00	8,000.00
Sheptysky Arms, Inc. Senior Center High Rise 000000-2610-C1998-101100-1998-G221404	3,000.00	0.00	3,000.00
Sickle Cell Society 000000-2610-C1998-101100-1998-G221407	19,000.00	0.00	19,000.00
South Pittsburgh Economic Revitalization Team Allentown 000000-2610-C1998-101100-1998-G229793	15,000.00	0.00	15,000.00
South Pittsburgh Economic Revitalization Team Housing 000000-2610-C1998-101100-1998-G229793	8,000.00	0.00	8,000.00
South Side Ballfield Improvements 000000-2610-C1998-101100-1998-G229736	10,000.00	0.00	10,000.00
South Side Local Development Company 000000-2610-C1998-101100-1998-G229794	8,000.00	0.00	8,000.00
Spring Garden Neighborhood 000000-2610-C1998-101100-1998-G229795	28,000.00	0.00	28,000.00
Springview Athletic Association 000000-2610-C1998-101100-1998-G229796	4,000.00	0.00	4,000.00
Steel Valley Authority 000000-2610-C1998-101100-1998-G221505	7,500.00	0.00	7,500.00
Troy Hill Citizens Council 000000-2610-C1998-101100-1998-G229798	15,000.00	0.00	15,000.00

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United Cerebral Palsy 000000-2610-C1998-101100-1998-G229799	3,000.00	0.00	3,000.00
United Jewish Federation Community Relations Center 000000-2610-C1998-101100-1998-G229822	1,000.00	0.00	1,000.00
Urban League/Housing 000000-2610-C1998-101100-1998-G221420	6,500.00	0.00	6,500.00
Vietnam Veterans Leadership Program 000000-2610-C1998-101100-1998-G221292	2,000.00	0.00	2,000.00
Vintage 000000-2610-C1998-101100-1998-G221294	4,000.00	0.00	4,000.00
Washington Heights Ecumenical Food Bank 000000-2610-C1998-101100-1998-G221296	2,000.00	0.00	2,000.00
West End Elliott Joint Project/Housing 000000-2610-C1998-101100-1998-G221427	17,500.00	0.00	17,500.00
West End Elliott Joint Project/Jobs 000000-2610-C1998-101100-1998-G221426	15,000.00	0.00	15,000.00
Western PA Family Center 000000-2610-C1998-101100-1998-G229823	1,500.00	0.00	1,500.00
Westgate Village Resident Council 000000-2610-C1998-101100-1998-G221301	13,000.00	0.00	13,000.00
Wm. & Mildred Orr Compassionate Care Center 000000-2610-C1998-101100-1998-G229804	5,000.00	0.00	5,000.00
Women's Center & Shelter 000000-2610-C1998-101100-1998-G229805	5,000.00	0.00	5,000.00
YMCA of Pittsburgh/Center Ave. Branch 000000-2610-C1998-101100-1998-G229806	3,000.00	0.00	3,000.00
YMCA of Pittsburgh/Hazelwood Branch 000000-2610-C1998-101100-1998-G221351	4,000.00	0.00	4,000.00
YMCA of Pittsburgh/North Side Branch 000000-2610-C1998-101100-1998-G229824	3,000.00	0.00	3,000.00
Youthbuild 000000-2610-C1998-101100-1998-G221430	13,000.00	0.00	13,000.00

URBAN REDEVELOPMENT AUTHORITY

9,335,861.00

0.00

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<u>Business Growth Fund</u>	<u>396,300.00</u>	<u>-335,932.56</u>	<u>60,367.44</u>
000000-2610-C1998-820000-1998-2200020			
NBDR - Public Space Improvement Prog.	148,800.00	0.00	148,800.00
000000-2610-C1998-820000-1998-2200025			
Housing Construction Fund	496,000.00	0.00	496,000.00
000000-2610-C1998-820000-1998-2200044			
Rental Housing Development Program	446,400.00	0.00	446,400.00
000000-2610-C1998-820000-1998-2211005			
URA - District 1 - Decorative Lighting Project	7,061.00	0.00	7,061.00
000000-2610-C1998-820000-1998-2267276			
Industrial Site Acquisitions & Improvements	694,400.00	00.00	694,400.00
000000-2610-C1998-820000-2200024-1998			
Community Development Investment Fund	694,400.00	0.00	694,400.00
000000-2610-C1998-820000-1998-2200021			
Property Management	248,000.00	0.00	248,000.00
000000-2610-C1998-820000-1998-2200029			
Home Rehabilitation Program	595,200.00	0.00	595,200.00
000000-2610-C1998-820000-1998-2211008			
Housing Development Support	793,500.00	0.00	793,500.00
000000-2610-C1998-820000-1998-2211006			
Housing Recovery Program	793,500.00	0.00	793,500.00
000000-2610-C1998-820000-1998-2210002			
Party Wall Program	54,600.00	0.00	54,600.00
000000-2610-C1998-820000-1998-2210003			
Personnel-URA	2,876,600.00	0.00	2,876,600.00
000000-2610-C1998-820000-1998-2200018			
<u>Urban Development Fund</u>	<u>99,200.00</u>	<u>+ 335,932.56</u>	<u>435,132.56</u>
000000-2610-C1998-820000-1998-2200030			
Allequippa Terrace	991,900.00	0.00	991,900.00
000000-2610-C1998-820000-1998-2239510			
 <u>HOUSING AUTHORITY</u>	 <u>248,000.00</u>	 <u>0.00</u>	 <u>248,000.00</u>
Urban League-Housing Counseling Program	99,200.00	0.00	99,200.00
000000-2610-C1998-810000-1998-2216303			

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Development & Promotion

Status: Passed Finally

Central Relocation Agency 000000-2610-C1998-810000-1998-2215888	148,800.00	0.00	148,800.00
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<u>FINANCE</u>	<u>50,000.00</u>	<u>0.00</u>	<u>\$50,000.00</u>
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Sideyard Program 000000-2610-C1998-107000-1998-2239509	50,000.00	0.00	50,000.00
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<u>PERSONNEL & CIVIL SERVICE</u>	<u>644,800.00</u>	<u>0.00</u>	<u>644,800.00</u>
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Neighborhood Employment Program 000000-2610-C1998-109000-1998-2209660	248,000.00	0.00	248,000.00
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Pittsburgh Partnership Employment 000000-2610-C1998-109000-1998-2209660	198,400.00	0.00	198,400.00
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Summer Youth Employment Program 000000-2610-C1998-109000-1998-2206323	198,400.00	0.00	198,400.00
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<u>MAYOR</u>	<u>1,030,445.00</u>	<u>0.00</u>	<u>1,030,445.00</u>
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B.I.G. League Youth Sports Program 000000-2610-C1998-102000-1998-G224117	100,000.00	0.00	100,000.00
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Center for Victims of Violent Crime 000000-2610-C1998-102000-1998-G228991	40,545.00	0.00	40,545.00
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Citizen Power 000000-2610-C1998-102000-1998-G228992	25,000.00	0.00	25,000.00
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Greater Pittsburgh Community Food Bank 000000-2610-C1998-102000-1998-G228993	30,000.00	0.00	30,000.00
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Lincoln-Larimer Community Center 000000-2610-C1998-102000-1998-G228994	100,000.00	0.00	100,000.00
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National Trust for Historic Preservation Conference 000000-2610-C1998-102000-1998-G228995	15,000.00	0.00	15,000.00
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Pittsburgh Action Against Rape 000000-2610-C1998-102000-1998-G229656	40,000.00	0.00	40,000.00
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Pittsburgh Community Reinvestment Group 000000-2610-C1998-102000-1998-2256777	55,000.00	0.00	55,000.00
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Recreation Center Equipment 000000-2610-C1998-102000-1998-2239516	170,000.00	0.00	170,000.00
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Senior Center Equipment	100,000.00	0.00	100,000.00
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Introduced: 8/30/2005

Bill No: 2005-1641, **Version:** 1

Committee: Committee on Housing, Economic
Development & Promotion

Status: Passed Finally

000000-2610-C1998-102000-1998-2239503

South Side Works Public Art	9,900.00	0.00	9,900.00
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000000-2610-C1998-102000-1998-2239501

Steel Valley Authority	20,000.00	0.00	20,000.00
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000000-2610-C1998-102000-1998-G221513

Western Pennsylvania Conservancy	100,000.00	0.00	100,000.00
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000000-2610-C1998-102000-1998-G226002

Western Pennsylvania Conservancy	70,000.00	0.00	70,000.00
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Gateway Project

000000-2610-C1998-102000-1998-G226003

Women's Center and Shelter	40,000.00	0.00	40,000.00
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000000-2610-C1998-102000-1998-G225046

Youth Truancy Program	100,000.00	0.00	100,000.00
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000000-2610-C1998-102000-1998-2239500

Bloomfield Preservation & Heritage Society	15,000.00	0.00	15,000.00
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000000-2610-C1998-102000-1998-G221133

<u>GENERAL SERVICES</u>	<u>49,600.00</u>	<u>0.00</u>	<u>49,600.00</u>
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Americans With Disabilities Act Coordination	49,600.00	0.00	49,600.00
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000000-2610-C1998-120000-1998-2221151

<u>HUMAN RELATIONS COMMISSION</u>	<u>99,200.00</u>	<u>0.00</u>	<u>99,200.00</u>
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Commission Operations - Fair Housing	99,200.00	0.00	99,200.00
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000000-2610-C1998-105000-1998-2238889

<i>TOTAL CD BUDGET</i>	21,181,000.00	0.00	21,181,000.00
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