



Text File

Introduced: 12/8/2023

Bill No: 2023-2312, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by increasing FACILITIES IMPROVEMENTS - SPORTS FACILITIES by two hundred sixty thousand dollars (\$260,000.00), increasing FACILITIES IMPROVEMENTS - CITY FACILITIES by two hundred thousand dollars (\$200,000.00), increasing PLAY AREA IMPROVEMENTS by two hundred forty thousand dollars (\$240,000.00) increasing PARK RECONSTRUCTION by ninety seven thousand nine hundred ninety eight dollars and fifty cents (\$97,998.50), increasing STREET RESURFACING by one hundred thousand dollars (\$100,000.00), and increasing CITY COUNCIL'S PUBLIC SERVICE GRANTS by one hundred thousand dollars (\$100,000.00) to be funded by a nine hundred ninety seven thousand nine hundred ninety eight dollars and fifty cents (\$997,998.50) transfer from the Council as a Body operating budget.

Be it resolved by the Council of the City of Pittsburgh:

Section 1. Resolution No. 723 of 2022, effective December 27, 2022, as amended, which presently reads as per Current Budget Amount, is hereby further amended to read as per Revised Budget Amount.

Fun d	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40123	4573480123	FACILITIES IMPROVEMENTS - SPORTS FACILITIES	Brighton Heights Field Improvements	DPW	\$0.00	\$100,000.00	\$100,000.00
40123	4573480223	FACILITIES IMPROVEMENTS - SPORTS FACILITIES	Westwood School Field Concession Stand	DPW	\$0.00	\$100,000.00	\$100,000.00
40123	4573480323	FACILITIES IMPROVEMENTS - SPORTS FACILITIES	Kennard Field Upgrades	DPW	\$0.00	\$60,000.00	\$60,000.00
40123	4575001023	FACILITIES IMPROVEMENTS - CITY FACILITIES	Division 4 Facilities Upgrades	DPW	\$0.00	\$100,000.00	\$100,000.00
40123	4575001123	FACILITIES IMPROVEMENTS - CITY FACILITIES	Herron Hill Pump Station Feasibility Study	DPW	\$0.00	\$100,000.00	\$100,000.00
40123	4510020123	PLAY AREA IMPROVEMENTS	Knoxville Playground	DPW	\$0.00	\$100,000.00	\$100,000.00

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40123	4510020223	PLAY AREA IMPROVEMENTS	Lewis Playground Improvements	DPW	\$0.00	\$100,000.00	\$100,000.00
40123	4510020323	PLAY AREA IMPROVEMENTS	Cross & Strauss Parklet Improvements	DPW	\$0.00	\$40,000.00	\$40,000.00
40123	4550001223	PARK RECONSTRUCTION	Heth's Park Renovations	DPW	\$0.00	\$97,998.50	\$97,998.50
40123	6090002123	STREET RESURFACING	Blenheim Court	DOMI	\$0.00	\$100,000.00	\$100,000.00
40123	0171470123	CITY COUNCIL'S PUBLIC SERVICE GRANTS	Pittsburgh Community Hunger Services	City Council	\$0.00	\$100,000.00	\$100,000.00