



Text File

Introduced: 12/1/2023

Bill No: 2023-2262, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 840 of 2019, effective December 23, 2019, entitled “Resolution adopting and approving the 2020 Capital Budget and the 2020 Community Development Block Grant Program, and the 2020 through 2025 Capital Improvement Program” by removing unencumbered funds from projects pending closure pursuant to Chapter 218 of the City Code.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 840 of 2019, effective December 23, 2019, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
40020	6074010620	COMPLETE STREETS	BEECHVIEW PLAZA	DOMI	\$300,000	(\$300,000)	\$0.00
40020	4575000320	FACILITY IMPROVEMENTS - CITY FACILITIES	DPW 1ST DIVISION - DESIGN	DPW	\$520,000	(\$520,000)	\$0.00
40120	4370000120	LITTER CAN UPGRADES AND MONITORING	RECYCLING CONTAINERS	DPW	\$538,888	(\$888)	\$538,000
40020	4550000220	PARK RECONSTRUCTION	RIVERVIEW PARK - ENTRANCE RENOVATIONS	DPW	\$37,500	(\$37,500)	\$0.00
40020	4550100320	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	ROBERT E. WILLIAMS COMMUNITY CENTER - RECONSTRUCTION	DPW	\$300,000	(\$300,000)	\$0.00
40020	6009300320	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	\$25,000	(\$25,000)	\$0.00
40114	6009300420	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - FINAL DESIGN	DOMI	\$475,000	(\$475,000)	\$0.00
40020	6009300120	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY CLEARANCE	DOMI	\$2,500	(\$2,500)	\$0.00

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40114	6009300220	SOUTH NEGLEY AVENUE BRIDGE (TIP)	SOUTH NEGLEY AVENUE BRIDGE - RIGHT OF WAY CLEARANCE	DOMI	\$47,500	(\$47,500)	\$0.00
40020	4550000420	PARK RECONSTRUCTION	SOUTH SIDE PARK - MULTIMODAL TRAIL	DPW	\$29,261	(\$29,261)	\$0.00
40120	1109500120	CONSULTANTS FOR PLANS AND STUDIES	HAYS WOODS MASTER PLAN	CITY PLANNING	\$100,000	(\$100,000)	\$0.00