



Text File

Introduced: 9/15/2023

Bill No: 2023-1946, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution amending Resolution No. 723 of 2022, effective December 27, 2022, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by reducing PARK RECONSTRUCTION - PARKS TAX deliverable "TRAIL ASSET MANAGEMENT PLAN (PARKS TAX)" by \$150,000.00 and increasing PARK RECONSTRUCTION - PARKS TAX deliverable "WEST END PARK DRIVE (PARKS TAX)" by \$150,000.00.

Be it resolved by the Council of the City of Pittsburgh:

Section 1. Resolution No. 886 of 2021, effective December 27, 2022, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

| Fund | Job | Project | Deliverable | Dept. | Current Budget Amount | Change | Revised Budget Amount |
|-------|------------|---------------------------------|-----------------------------------------|-------|-----------------------|----------------|-----------------------|
| 41287 | 4550022323 | PARK RECONSTRUCTION - PARKS TAX | Trail Asset Management Plan (Parks Tax) | DPW | \$150,000.00 | (\$150,000.00) | \$0.00 |
| 41287 | 6090001523 | PARK RECONSTRUCTION - PARKS TAX | West End Park Drive (Parks Tax) | DOMI | \$0.00 | \$150,000.00 | \$150,000.00 |