

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 12/10/2021 Bill No: 2021-2309, Version: 1

Committee: Committee on Public Works Status: Passed Finally

Resolution providing for an amended reimbursement agreement with the Pennsylvania Department of Transportation for costs associated with the addition of the Final Design, Right-of-Way and Utility phases of the Swinburne Bridge Project and providing for the payment of costs thereof, not to exceed Two Million Three Hundred and Fifty Thousand Dollars (\$2,350,000.00); a One Million and Three Hundred Thousand Dollar (\$1,300,000.00) increase from the previously executed agreement (52622.1), reimbursable at ninety five percent; and the municipal share of Commonwealth Incurred Costs not to exceed Four Thousand (\$4,000.00) dollars, an increase of Two Thousand and Five Hundred Dollars (\$2,500.00) from the previously executed agreement (52622.1).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and the Director of the Department of Mobility and Infrastructure, on behalf of the City of Pittsburgh, are hereby authorized to enter into an amended reimbursement agreement with the Pennsylvania Department of Transportation for costs associated with the addition of the Final Design, Right-of-Way and Utility phases of the Swinburne Bridge Project and providing for the payment of costs thereof, not to exceed Two Million Three Hundred and Fifty Thousand Dollars (\$2,350,000.00); a One Million and Three Hundred Thousand Dollar (\$1,300,000.00) increase from the previously executed agreement (52622.1), reimbursable at ninety five percent; account details to be authorized and encumbered on an individual service agreement basis.

| Phase | JDE JOB NO. | JDE FUND | BUDGET YEAR | Amount | SOURCE |
|-------|-------------|-------------|----------------|--------------|-----------|
| PE | 6030180218 | 40017 | 2018 | \$36,500.00 | Bond |
| PE | 6030180018 | 40114 | 2018 | \$670,000.00 | FHWA/SHWA |
| PE | 6073850119 | 40019 | 2019 | \$16,000.00 | Bond |
| PE | 6073850219 | 40114 | 2019 | \$327,500.00 | FHWA/SHWA |
| FD | 6030180218 | 40017 | 2018 | \$3,500.00 | Bond |
| FD | 6030180018 | 40114 | 2018 | \$90,000.00 | FHWA/SHWA |
| FD | 6073850319 | 40019 | 2019 | \$3,602.00 | Bond |
| FD | 6073850419 | 40114 | 2019 | \$44,946.00 | FHWA/SHWA |
| FD | 6073850121 | 40021 | 2021 | 37,898.00 | Bond |
| FD | 6073850221 | 40114 | 2021 | 720,054.00 | FHWA/SHWA |

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| UTL | 6073850122 | 40022 | 2022 | \$15,000.00 | Bond |
|-----|------------|-------|------|----------------|-----------|
| UTL | 6073850322 | 40114 | 2022 | \$285,000.00 | FHWA/SHWA |
| ROW | 6073850222 | 40022 | 2022 | \$5,000.00 | Bond |
| ROW | 6073850422 | 40114 | 2022 | \$95,000.00 | FHWA/SHWA |
| | | | | \$2,350,000.00 | |

Section 2. The Mayor and the Director of the Department of Mobility and Infrastructure, on behalf of the City of Pittsburgh, are hereby authorized to enter into an amended reimbursement agreement with the Commonwealth of Pennsylvania, Department of Transportation for the municipal portion of Commonwealth Incurred Costs associated with the addition of the Final Design, Right-of-Way and Utility phases of the Swinburne Bridge Project, at a cost not to exceed Four Thousand Dollars (\$4,000.00), representing an increase of Two Thousand and Five Hundred Dollars from the previously executed agreement (52622.1), as authorized by Resolution 275 of 2018; chargeable and payable from the following account(s):

| JDE JOB NO. | JDE | BUDGET | Original | New | Total | SOURCE |
|-------------|-------|--------|-------------|-------------|-------------|--------|
| | FUND | YEAR | Encumbrance | Encumbrance | Encumbrance | |
| 6030180218 | 40017 | 2018 | \$1,500.00 | - | \$1,500.00 | Bond |
| 6073850121 | 40021 | 2021 | _ | \$1,500.00 | \$1,500.00 | Bond |
| 6073850122 | 40022 | 2022 | _ | \$500.00 | \$500.00 | Bond |
| 6073850222 | 40022 | 2022 | - | \$500.00 | \$500.00 | Bond |
| | | | | TOTAL | \$4,000.00 | |