



Text File

Introduced: 10/25/2019

Bill No: 2019-2230, **Version:** 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$37,392.76 from closed and completed projects within District 1 Neighborhood Needs to Public Safety-AEDs (\$9,514), District 1 DPW Projects (\$7,878.76), and American Legion Post #681 (\$20,000) **and Allegheny West (\$10,000).**

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order transfer \$7,392.76 from Brightwood Civic Group, \$10,000 from Summer Hill Citizens Council, and \$20,000 from War Memorials **and \$6,000 from Northside Leadership Conference,** and transferring those funds to District 1 DPW Projects **+\$7,878.76 +\$3,878.76,** Public Safety-AEDs **+\$9,514,** and American Legion Post #681 **+\$20,000 and Allegheny West +\$10,000,** as per the “Revised Budget” column:

District 1 NEIGHBORHOOD NEEDS Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny West	\$11,970.55	<u>\$10,000.00</u>	<u>\$21,970.55</u>
Brighton Heights Athletic Association	\$5,000.00		\$5,000.00
Brighton Heights Citizens Federation	\$68,000.00		\$68,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$11,000.00		\$11,000.00
Brighton Heights Citizens Federation- community group office	\$17,000.00		\$17,000.00
Brightwood Civic Group	\$7,392.76	(\$7,392.76)	\$0.00
Brightwood Civic Group-Surveillance Cameras	\$15,120.00		\$15,120.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$11,000.00		\$11,000.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 DPW Projects	\$32,493.70	<u>\$7,878.76</u>	<u>\$40,372.46</u>
		<u>\$3,878.76</u>	<u>\$36,372.46</u>
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$4,515.00		\$4,515.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Five Points Business District of Observatory Hill	\$10,000.00		\$10,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00

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New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Leadership Conference	\$6,000.00	<u>(\$6,000.00)</u>	<u>\$0.00</u>
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$7,000.00		\$7,000.00
Observatory Hill-Surveillance Cameras	\$26,767.51		\$26,767.51
Observatory Hill Inc-Old Allegheny Soccer	\$5,000.00		\$5,000.00
Old Allegheny Soccer	\$10,000.00		\$10,000.00
Poise Foundation	\$1,000.00		\$1,000.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$5,912.40		\$5,912.40
Spring Hill Civic League	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$20,000.00	<u>(\$10,000.00)</u>	<u>\$10,000.00</u>
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
American Legion Post #681	\$0.00	\$20,000.00	\$20,000.00
War Memorials	\$20,000.00	<u>(\$20,000.00)</u>	<u>\$0.00</u>
Public Safety - AEDs	\$0.00	\$9,514.00	\$9,514.00
Shotspotter Cameras/Brighton Heights	\$5,000.00		\$5,000.00
Shotspotter Cameras/Brightwood	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny City Central	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny West	\$5,000.00		\$5,000.00
Shotspotter Cameras/East Allegheny	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Garden	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Hill/City View	\$5,000.00		\$5,000.00
Shotspotter Cameras/Summer Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Observatory Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Troy Hill	\$5,000.00		\$5,000.00

Grand Total for Job # 0141001012	\$453,712.38	\$0.00	\$453,712.38
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