



Text File

Introduced: 8/23/2019

Bill No: 2019-1935, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 863 of 2018, effective January 1, 2019, as amended, entitled “Resolution adopting and approving the 2019 Capital Budget and the 2019 Community Development Block Grant Program, and the 2019 through 2024 Capital Improvement Program,” by reducing and increasing various line items funded from the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS program, and HOME Investment Partnership.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 863 of 2018, effective January 1, 2019, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Fund	Job	Project	Deliverable	Dept.	Current Budget Amount	Change	Revised Budget Amount
26020	1250150019	EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS GRANT	OMB	\$1,148,214.00	\$32,412.00	\$1,180,626.00
26050	1263020019	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	OMB	\$948,891.00	\$123,083.00	\$1,071,974.00
26010	4550101119	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	JEFFERSON RECREATION CENTER	DPW	\$ 0.00	\$340,505.00	\$340,505.00
HOME PROGRAM		URA PERSONNEL	HOME PROGRAM ADMINISTRATION	URA	\$150,000.00	\$65,515.50	\$215,515.00
26010	0132870019	MAYOR'S UNSPECIFIED LOCAL OPTION	MAYOR'S UNSPECIFIED LOCAL OPTION	MAYOR'S OFFICE	\$300,000.00	(\$300,000.00)	\$0.00
26010	0100450019	CITY COUNCIL'S UNSPECIFIED LOCAL OPTION	CITY COUNCIL'S UNSPECIFIED LOCAL OPTION	CITY COUNCIL	\$850,000.00	(\$850,000.00)	\$0.00

26010	0230500019	31ST WARD COMMUNITY ACTION GROUP	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,500.00	\$8,500.00
26010	0163240019	ACH CLEAR PATHWAYS	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,000.00	\$8,000.00
26010	0100470019	AFRO AMERICAN MUSIC INSTITUTE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0200490019	ALEPH INSTITUTE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0233490019	ALLIES FOR HEALTH + WELLBEING	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0130530019	ANGEL'S PLACE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199810019	BIDWELL TRAINING CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$3,000.00	\$3,000.00
26010	0132740019	BIG BROTHERS BIG SISTERS OF GREATER PITTSBURGH, INC.	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,000.00	\$8,000.00
26010	0133180019	BIRMINGHAM FOUNDATION/MT. WASHINGTON RECREATION CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0113130019	BIRMINGHAM FOUNDATION/WES T END EMPLOYMENT CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$17,000.00	\$17,000.00
26010	0197550019	BLOOMFIELD DEVELOPMENT CORP.	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$12,500.00	\$12,500.00
26010	0164030019	BLOOMFIELD GARFIELD CORPORATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0100040019	BRASHEAR ASSOCIATION, INC.	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$15,500.00	\$15,500.00
26010	0200730019	BRASHEAR ASSOCIATION/HEN RY KAUFMAN FOOD PANTRY/ARLINGT ON FOOD BANK	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0130960019	BROOKLINE CHRISTIAN FOOD PANTRY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$15,500.00	\$15,500.00

26010	0101000019	BROTHERS AND SISTERS EMERGING	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133190019	BROOKLINE TEEN OUTREACH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,000.00	\$8,000.00
26010	0131020019	BUILDING BRIDGES FOR BUSINESSES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0189910019	CARRICK COMMUNITY COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$17,000.00	\$17,000.00
26010	0199730019	CATHOLIC YOUTH ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0133220019	CENTER FOR VICTIMS - CRISIS INTERVENTION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$30,500.00	\$30,500.00
26010	0172890019	CENTER FOR VICTIMS - PITTSBURGH MEDIATION CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133090019	CENTER OF LIFE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,500.00	\$5,500.00
26010	0130000019	CENTER FOR EMPLOYMENT OPPORTUNITIES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0197630019	CENTER THAT CARES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0100380019	CHILDREN 2 CHAMPIONS-NORTH SHORE STALLIONS	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$12,500.00	\$12,500.00
26010	0233600019	CHILDREN'S MUSEUM OF PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0298380019	CHRISTIAN IMMIGRATION ADVOCACY CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0113850019	COMMUNITY ALLIANCE OF SPRING GARDEN-EAST DEUTSCHTOWN	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0198680019	COMMUNITY EMPOWERMENT ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00

26010	0100120119	COMMUNITY HUMAN SERVICES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$20,000.00	\$20,000.00
26010		COMMUNITY HUMAN SERVICES/OAKLAND BUSINESS IMPROVEMENT DISTRICT	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0197640019	DEPARTMENT OF CITY PLANNING FOR PACDC	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0197660019	DISTRICT 1	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$53,000.00	\$53,000.00
26010	0131910019	EAST END COOPERATIVE MINISTRY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,000.00	\$8,000.00
26010	0133050019	ELLIOTT WEST END ATHLETIC ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0198080019	ELIZABETH SETON CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$13,000.00	\$13,000.00
26010	0274360019	EMMAUS COMMUNITY OF PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,500.00	\$5,500.00
26010	0191070019	EARTHEN VESSELS	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0232700019	EVANGELICAL LUTHERAN CHURCH/ST. MICHAELS FOOD BANK	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199950019	FAIR HOUSING PARTNERSHIP OF GREATER PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0171470019	FINEVIEW CITIZENS COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0200640019	THE FRIENDSHIP CIRCLE OF PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0174110019	GREATER PITTSBURGH COMMUNITY FOOD BANK	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$115,000.00	\$115,000.00

26010	0101410019	GREATER PITTSBURGH LITERACY COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199960019	GROUNDED STRATEGIES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0100650019	HAZELWOOD INITIATIVE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$22,500.00	\$22,500.00
26010	0100790019	HIGHER ACHIEVEMENT INC	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0100120219	HILLTOP ALLIANCE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$13,000.00	\$13,000.00
26010	0130820019	HOMWOOD RENAISSANCE ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0230170019	ENERGY INNOVATION CENTER INSTITUTE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$3,000.00	\$3,000.00
26010	0199540019	JEWISH ASSOCIATION ON AGING	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$4,500.00	\$4,500.00
26010	0100260019	JEWISH FAMILY & COMMUNITY SERVICE - CAREER DEVELOPMENT	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$4,500.00	\$4,500.00
26010	0229950019	JEWISH FAMILY & COMMUNITY SERVICE - FOOD PANTRY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,500.00	\$5,500.00
26010	0211970019	JEWISH FAMILY & COMMUNITY SERVICE - REFUGEE SERVICES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$8,000.00	\$8,000.00
26010	0101890019	JUST HARVEST EDUCATIONAL FUND	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0230180019	KINGSLEY ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133330019	KITCHEN OF GRACE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0198550019	LANDFORCE/PITTSBURGH CONSERVATION CORPS.	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00

26010	0132410019	LAWRENCEVILLE CORPORATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0133770019	LAWRENCEVILLE UNITED	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0100070019	THE LIGHT OF KIMBERLY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010		LINCOLN PLACE PRESBYTERIAN CHURCH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$6,500.00	\$6,500.00
26010	0191190019	LITTLE SISTERS OF THE POOR OF THE STATE OF PENNSYLVANIA	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0198920019	MAYORS OFFICE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$12,500.00	\$12,500.00
26010	0231970019	MACEDONIA FAMILY AND COMMUNITY ENRICHMENT CENTER (FACE)	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$20,500.00	\$20,500.00
26010	0101040019	MANCHESTER CITIZENS CORPORATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0233800019	NATIONAL COUNCIL OF JEWISH WOMEN	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0197880019	NEIGHBORHOOD ACADEMY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0131980019	NORTHSIDE COMMUNITY DEVELOPMENT FUND	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199840019	NORTHSIDE YOUTH ATHLETIC ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$9,500.00	\$9,500.00
26010	0233610019	OAKLAND PLANNING AND DEVELOPMENT CORP.	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0133650019	THE OPEN DOOR	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0173500019	OPERATION BETTER BLOCK	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199700019	PA CLEANWAYS OF ALLEGHENY COUNTY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00

26010	0191220019	PENNSYLVANIA RESOURCE COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$12,000.00	\$12,000.00
26010	0132300019	PEOPLE'S OAKLAND	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0129940019	PERRY HILLTOP CITIZENS COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0196570019	PERSAD CENTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0198320019	THE PITTSBURGH APRI EDUCATION FUND	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$13,000.00	\$13,000.00
26010	0132400019	PITTSBURGH ACTION AGAINST RAPE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$32,500.00	\$32,500.00
26010	0132480019	PITTSBURGH ATHLETIC LEAGUE - WEST END BOXING ACADEMY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0133100019	PITTSBURGH COMMUNITY SERVICES - HUNGER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$100,000.00	\$100,000.00
26010	0198650019	PITTSBURGH COMMUNITY SERVICES - SAFETY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$15,000.00	\$15,000.00
26010	0131450019	PITTSBURGH MUSICAL THEATRE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0196560019	PITTSBURGH PARKS CONSERVANCY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0230150019	PITTSBURGH PROJECT	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,500.00	\$5,500.00
26010	0132890019	POISE FOUNDATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$70,000.00	\$70,000.00
26010		PREVENT ANOTHER CRIME TODAY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0233680019	PREVENTION POINT PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0233020019	PUBLIC SAFETY- ZONE 6	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00

		ZONE 0	LOCATION OPTION				
26010	0245080019	READING IS FUNDAMENTAL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0199110019	REBUILDING TOGETHER PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0114200019	ROSEDALE BLOCK CLUSTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0132430019	SAINT ANDREW'S LUTHERAN CHURCH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0191620019	SAINT CLAIR ATHLETIC ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$4,000.00	\$4,000.00
26010	0198510019	SAINT PAULS BENEVOLENT & MISSIONARY INSTITUTE/CONGR EGATION OF PASSIONIST MISSION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0197930019	SARAH HEINZ HOUSE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0198500019	SCHENLEY HEIGHTS COMMUNITY DEVELOPMENT	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0150450019	SHEPHERD WELLNESS COMMUNITY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0199930019	SHERADEN COMMUNITY COUNCIL	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$3,000.00	\$3,000.00
26010	0132910019	SHERADEN UNITED METHODIST CHURCH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$7,500.00	\$7,500.00
26010	0114000019	SATURDAY LIGHT BRIGADE (SLB) RADIO PRODUCTIONS	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0299800019	SOUTH SIDE SLOPE NEIGHBORHOOD ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00

		ASSOCIATION					
26010	0110110019	SOUTH SIDE ATHLETIC ASSOCIATION/SOUTHSIDE BASEBALL ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0230990019	STEEL CITY BOXING ASSOCIATION	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0198660019	STRONG WOMEN STRONG GIRLS	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$10,000.00	\$10,000.00
26010	0199720019	TRADE INSTITUTE OF PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$3,000.00	\$3,000.00
26010	0232990019	TREE OF HOPE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,500.00	\$5,500.00
26010	0213520019	UNION PROJECT	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0130360019	UPTOWN PARTNERS OF PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0131300019	URBAN LEAGUE OF GREATER PITTSBURGH-HUNGER PROGRAM	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0160020019	VETERANS LEADERSHIP PROGRAM OF WESTERN PA	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133870019	VINCENTIAN MARION MANOR	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0150470019	WESTERN PA CONSERVANCY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$27,500.00	\$27,500.00
26010	0297610019	WESTERN PA SCHOOL FOR BLIND CHILDREN	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0233420019	WOMEN'S CENTER AND SHELTER	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$30,000.00	\$30,000.00
26010	0131510019	YMCA ALLEGHENY	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0230830019	YMCA CENTRE AVENUE	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0230010019	YMCA-HAZELWOOD	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$5,000.00	\$5,000.00
26010	0231790019	YMCA HOMEWOOD	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133880019	YOUTH PLACES	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$3,000.00	\$3,000.00

26010	0231790019	YOUNG MEN AND WOMEN'S HEBREW ASSOCIATION IRENE KAUFMANN CENTER/JEWISH COMMUNITY CENTER OF GREATER PITTSBURGH	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
26010	0133880019	ZIONIST ORGANIZATION OF AMERICA	UNSPECIFIED LOCATION OPTION	OMB	\$0.00	\$2,500.00	\$2,500.00
HOME PROGRAM		BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	BEDFORD - CHOICE NEIGHBORHOOD	HACP	\$500,000.00	(\$500,000.00)	\$0.00
26010	1111510119	ADA COMPLIANCE	BRAILING FORMS, BROCHURES, AND SIGNS	CITY PLANNING	\$10,000.00	\$0.00	\$10,000.00
26010	1111510219	ADA COMPLIANCE	FIRST RESPONDER'S GUIDE FOR PEOPLE WITH DISABILITIES	CITY PLANNING	\$10,000.00	\$0.00	\$10,000.00
26010	1111510319	ADA COMPLIANCE	INTERPRETIVE SERVICES	CITY PLANNING	\$15,000.00	\$0.00	\$15,000.00
26010	1111510419	ADA COMPLIANCE	RUG TILES IN HEALTHY ACTIVE LIVING CENTERS	CITY PLANNING	\$5,000.00	\$0.00	\$5,000.00
26010	0588890019	FAIR HOUSING	FAIR HOUSING ADMINISTRATION AND TRAINING	COMMISSION ON HUMAN RELATIONS	\$100,000.00	\$0.00	\$100,000.00
26010	0996600019	NEIGHBORHOOD EMPLOYMENT CENTERS	NEIGHBORHOOD EMPLOYMENT CENTERS	HUMAN RESOURCES AND CIVIL SERVICE COMMISSION	\$150,000.00	\$0.00	\$150,000.00

26010	0963220019	PITTSBURGH EMPLOYMENT PROGRAM	PITTSBURGH EMPLOYMENT PROGRAM	HUMAN RESOURCES AND CIVIL SERVICE COMMISSION	\$150,000.00	\$0.00	\$150,000.00
26010	6075010419	RAMP AND PUBLIC SIDEWALK	SAINT JOSEPH ST - SIDEWALK UPGRADES	MOBILITY & INFRASTRUCTURE	\$100,000.00	\$0.00	\$100,000.00
26010	6074011719	COMPLETE STREETS	NEIGHBORHOOD TRAFFIC CALMING	MOBILITY & INFRASTRUCTURE	\$300,000.00	\$0.00	\$300,000.00
26010	6074011819	COMPLETE STREETS	VISION ZERO - INTERSECTION SAFETY REMEDIATION	MOBILITY & INFRASTRUCTURE	\$100,000.00	\$0.00	\$100,000.00
26010	6074011919	COMPLETE STREETS	VISION ZERO - HIGH CRASH CORRIDOR REMEDIATION	MOBILITY & INFRASTRUCTURE	\$150,000.00	\$0.00	\$150,000.00
26010	6000360419	STEP REPAIR AND REPLACEMENT	JAMES ST - STEP UPGRADES	MOBILITY & INFRASTRUCTURE	\$200,000.00	\$0.00	\$200,000.00
26010	6075010619	RAMP AND PUBLIC SIDEWALK	CRITICAL SIDEWALK GAPS	MOBILITY & INFRASTRUCTURE	\$300,000.00	\$0.00	\$300,000.00
26010	6074012019	COMPLETE STREETS	FRANKSTOWN & EAST LIBERTY - SIGNAL UPGRADES	MOBILITY & INFRASTRUCTURE	\$265,000.00	\$0.00	\$265,000.00
26010	6074012119	COMPLETE STREETS	40TH & PENN - SIGNAL UPGRADES	MOBILITY & INFRASTRUCTURE	\$155,000.00	\$0.00	\$155,000.00
26010	6074012219	COMPLETE STREETS	LIBERTY & MILLVALE - SIGNAL UPGRADES	MOBILITY & INFRASTRUCTURE	\$155,000.00	\$0.00	\$155,000.00
26010	6074012319	COMPLETE STREETS	SARAH & 20TH - SIGNAL UPGRADES	MOBILITY & INFRASTR	\$155,000.00	\$0.00	\$155,000.00

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26010	6074012419	COMPLETE STREETS	BELLEFIELD & FIFTH - SIGNAL UPGRADES	MOBILITY & INFRASTRUCTURE	\$65,000.00	\$0.00	\$65,000.00
26010	6074012519	COMPLETE STREETS	CALIFORNIA & ANTRIM - SIGNAL UPGRADES	MOBILITY & INFRASTRUCTURE	\$155,000.00	\$0.00	\$155,000.00
26010	6074012619	COMPLETE STREETS	WARRINGTON & BOGGSTON - TRAFFIC CALMING	MOBILITY & INFRASTRUCTURE	\$100,000.00	\$0.00	\$100,000.00
26010	6074012719	COMPLETE STREETS	LIBERTY & MAIN - INTERSECTION UPGRADES	MOBILITY & INFRASTRUCTURE	\$400,000.00	\$0.00	\$400,000.00
26010	6074012819	COMPLETE STREETS	CENTRE & DITHRIDGE - INTERSECTION UPGRADES	MOBILITY & INFRASTRUCTURE	\$50,000.00	\$0.00	\$50,000.00
26010	1230310019	URBAN LEAGUE - HOUSING COUNSELING	URBAN LEAGUE - HOUSING COUNSELING	OFFICE OF MANAGEMENT AND BUDGET	\$100,000.00	\$0.00	\$100,000.00
26010	1200010019	COMMUNITY-BASED ORGANIZATIONS	HOUSING AND ECONOMIC DEVELOPMENT IMPROVEMENTS	OFFICE OF MANAGEMENT AND BUDGET	\$700,000.00	\$0.00	\$700,000.00
26010	1200000019	PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	CDBG PERSONNEL	OFFICE OF MANAGEMENT AND BUDGET	\$1,100,000.00	\$0.00	\$1,100,000.00
26010	1263320019	CDBG ADMINISTRATION	CDBG ADMINISTRATION - OVERALL ADMINISTRATION	OFFICE OF MANAGEMENT AND BUDGET	\$175,000.00	\$0.00	\$175,000.00

				BUDGET			
26010	1269000019	CITIZEN PARTICIPATION	CDBG PROGRAM CITIZEN PARTICIPATION	OFFICE OF MANAGEMENT AND BUDGET	\$120,000.00	\$0.00	\$120,000.00
26010	5000030019	SENIOR COMMUNITY PROGRAM	SENIOR COMMUNITY PROGRAM	PARKS AND RECREATION	\$750,000.00	\$0.00	\$750,000.00
26010	1300110219	REMEDICATION OF CONDEMNED BUILDINGS	DEMOLITION OF CITY-OWNED PROPERTY AND CONDEMNED STRUCTURES	PERMITS, LICENSES, & INSPECTIONS	\$441,040.00	\$0.00	\$441,040.00
26010	4550100719	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	SHERADEN HEALTHY ACTIVE LIVING CENTER - EXTERIOR UPGRADES	PW - BUREAU OF FACILITIE S	\$135,000.00	\$0.00	\$135,000.00
26010	4550100819	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	SHERADEN HEALTHY ACTIVE LIVING CENTER - ADA ACCESS UPGRADES	PW - BUREAU OF FACILITIE S	\$300,000.00	\$0.00	\$300,000.00
26010	4550101119	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	JEFFERSON RECREATION CENTER	PW - BUREAU OF FACILITIE S	\$340,505.00	\$0.00	\$340,505.00
26010	4510020519	PLAY AREA IMPROVEMENTS	AMMON PLAYGROUND - EQUIPMENT UPGRADES	PW - BUREAU OF FACILITIE S	\$150,000.00	\$0.00	\$150,000.00
26010	4510020619	PLAY AREA IMPROVEMENTS	BAXTER PLAYGROUND - EQUIPMENT UPGRADES	PW - BUREAU OF FACILITIE S	\$150,000.00	\$0.00	\$150,000.00
26010	4510020719	PLAY AREA IMPROVEMENTS	FINEVIEW PLAYGROUND - EQUIPMENT UPGRADES	PW - BUREAU OF FACILITIE S	\$150,000.00	\$0.00	\$150,000.00

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26010	4550100919	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	SHERADEN HEALTHY ACTIVE LIVING CENTER - BOCCE COURT UPGRADE	PW - BUREAU OF FACILITIE S	\$60,000.00	\$0.00	\$60,000.00
26010	4550101019	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	PAULSON RECREATION CENTER - INTERIOR UPGRADES	PW - BUREAU OF FACILITIE S	\$120,000.00	\$0.00	\$120,000.00
26010	4550000919	PARK RECONSTRUCTION	LEWIS PARKLET - EQUIPMENT UPGRADES	PW - BUREAU OF FACILITIE S	\$100,000.00	\$0.00	\$100,000.00
26010	4510020819	PLAY AREA IMPROVEMENTS	MCKINLEY PLAYGROUND - EQUIPMENT UPGRADES	PW - BUREAU OF FACILITIE S	\$150,000.00	\$0.00	\$150,000.00
26010	8273210719	ECONOMIC DEVELOPMENT & HOUSING	NEW BUSINESS START UP, BUSINESS EXPANSION, AND ENTREPRENEURIAL SUPPORT	URBAN REDEVELOPMENT AUTHORITY	\$650,000.00	\$0.00	\$650,000.00
26010	8273211119	ECONOMIC DEVELOPMENT & HOUSING	COMMUNITY AND NEIGHBORHOOD INITIATIVES	URBAN REDEVELOPMENT AUTHORITY	\$500,000.00	\$0.00	\$500,000.00
26010	8273211219	ECONOMIC DEVELOPMENT & HOUSING	OWNER OCCUPIED HOUSING REHABILITATION	URBAN REDEVELOPMENT AUTHORITY	\$240,000.00	\$0.00	\$240,000.00
26010	8273210819	ECONOMIC DEVELOPMENT & HOUSING	NEW/SUBSTANTIALLY RENOVATED FOR SALE HOUSING UNITS DEVELOPED	URBAN REDEVELOPMENT AUTHORITY	\$300,000.00	\$0.00	\$300,000.00
26010	8273210919	ECONOMIC DEVELOPMENT & HOUSING	NEW/SUBSTANTIALLY RENOVATED RENTAL UNITS DEVELOPED	URBAN REDEVELOPMENT AUTHORITY	\$500,000.00	\$0.00	\$500,000.00

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26010	8210100119	LARIMER CHOICE NEIGHBORHOOD	35 UNITS MIXED INCOME HOUSING	URBAN REDEVELOPMENT AUTHORITY	\$1,090,800.00	\$0.00	\$1,090,800.00
26010	8210100219	LARIMER CHOICE NEIGHBORHOOD	3.25 ACRE PARK	URBAN REDEVELOPMENT AUTHORITY	\$218,160.00	\$0.00	\$218,160.00
26010	8200180119	URA - PERSONNEL	URA PERSONNEL-ECONOMIC DEVELOPMENT	URBAN REDEVELOPMENT AUTHORITY	\$370,000.00	\$0.00	\$370,000.00
26010	8200180219	URA - PERSONNEL	URA PERSONNEL-HOUSING	URBAN REDEVELOPMENT AUTHORITY	\$690,000.00	\$0.00	\$690,000.00
HOME PROGRAM		ECONOMIC DEVELOPMENT & HOUSING	HOME INVESTMENT PARTNERSHIP	URA	\$1,131,840.00	(\$1,131,840.00)	\$0.00
HOME PROGRAM		ECONOMIC DEVELOPMENT & HOUSING	RENTAL HOUSING DEVELOPMENT & IMPROVEMENT PROGRAM (RHDIP)	URA	\$0.00	\$1,371,480.00	\$1,371,480.00
HOME PROGRAM		ECONOMIC DEVELOPMENT & HOUSING	PITTSBURGH HOUSING CONSTRUCTION FUND	URA	\$0.00	\$250,000.00	\$250,000.00
HOME PROGRAM		ECONOMIC DEVELOPMENT & HOUSING	CHDO OPERATING	URA	\$0.00	\$100,000.00	\$100,000.00