

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

## **Text File**

Introduced: 6/25/2019 Bill No: 2019-1820, Version: 1

**Committee:** Committee on Land Use and Status: Passed Finally

**Economic Development** 

Resolution amending Resolution 368, effective June 14, 2019, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2018 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories: as to correct typographical errors; to reprogram funds from the OMB, "Citizens Participation" (-\$140,000.00) to the Mayor's Office for "Pittsburgh Partnership for Neighborhood Development/ Neighborhood Allies" (+\$140.000.00); and, to perform reprogramming within City Council from: "POISE Foundation" (-\$55,000.00), "Holy Wisdom Parish Food Bank" (-\$4,500.00), "Preservation Pittsburgh/Allegheny City Historic Gallery" (-\$5,000.00), and "District 1" (-\$24,800.00), to: "Cameron Welch Youth Baseball" (+\$12,030.00), "District 1 Department of Public Works Projects" (+\$12,270.00), "Troy Hill Community Center" (+\$10,000.00), "Brothers and Sisters Emerging" (+\$8,000.00), "Urban Academy of Greater Pittsburgh Charter School" (+ \$12,500.00), "Naomi's Place Transitional Housing" (+\$10,000.00), "Earthen Vessels Outreach" (\$7,500.00), Reading is Fundamental" (+\$7,000.00), and "Community Theater Corp. dba Kelly Strayhorn Theater" (+\$10,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

## Section 1.

Resolution No. 368, effective June 14, 2019, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2018 Community Development Block Grant Program:

City Council	735,000.00
City Planning	80,000.00
<b>Human Relations Commission</b>	100,000.00
Office of Management and Budget	1,945,000.00
Mayor's Office	505,000.00
Parks & Recreation	750,000.00
Permits, Licenses, and Inspections	250,000.00
Personnel & Civil Service	300,000.00
Mobility and Infrastructure	3,900,150.00

Committee: Committee on Land Use and

**Economic Development** 

 Public Works
 707,969.00

 Urban Redevelopment Authority
 4,640,800.00

 TOTAL
 13,913,919.00

Is hereby amended to read as follows:

## **SEE ATTACHMENT**

Organization	<b>Original Budget</b>	Changes + or	- Revised Budget
City Council	<u>735,000.00</u>		735,000.00
ACH Clear Pathways 0130045180.58101.0	005,000.00		5,000.00
African American Chamber of Commerce	013,000.00		3,000.00
Aleph Institute 0123256180.58101.00	3,000.00		3,000.00
Allen Place Community Services 0130038	183,500.00		3,500.00
Allies for Health + Wellbeing 0129787180	0.55,000.00		5,000.00
Beechview Manor/Housing Management S	Sei5,000.00		5,000.00
Beechview Revitalization Advisory Group 013	3020,000.00		20,000.00
Bhutanese Community Association 013019	908,000.00		8,000.00
Big Brothers Big Sisters of Greater Pittsbu	rg2,500.00		2,500.00
Birmingham Foundation/Mt.Washington C	Co110,000.00		10,000.00
0123310180.58101.00			
Birmingham Foundation/Westside Mustan	gs5,000.00		5,000.00
Bloomfield Citizens Council 0129864180.	583,000.00		3,000.00
Bloomfield Development Corp 012331618	-		10,000.00
Bloomfield Preservation and Heritage 012	-		2,500.00
Bloomfield-Garfield Corporation 0121132182,500.00			2,500.00
Brashear Association 0129755180.58101.0013,000.00			13,000.00
Brashear Association/Henry Kaufman Foo	d 2,500.00		2,500.00
0130099180.58101.00			
Brightwood Civic Group 0121142180.581			5,000.00
Brookline Christian Food Pantry 01231301	-		5,000.00
Brookline Teen Outreach 0130191180.581	-		4,000.00
<b>Brothers and Sisters Emerging 0130073</b>		+8,000.00	<u>8,000.00</u>
Building Bridges for Business 0130100180	-		2,500.00
Cameron Welch Youth Baseball 013022		<u>+12,030.00</u>	<u>12,030.00</u>
Carrick Community Council 0123317180.			17,000.00
Catholic Youth Association of Pittsburgh,			5,000.00
Center for Victims - Crisis Intervention 01			1,500.00
Center for Victims/Pittsburgh Mediation C	•		2,500.00
Children 2 Champions/North Shore Stallio	ns5,000.00		5,000.00

Committee: Committee on Land Use and

**Economic Development** 

Children's Museum of Pittsburgh 012310119,000.00		9,000.00
Community Human Services 0123179180.511,000.00		11,000.00
Community Human Services / Oakland Busi2,500.00		2,500.00
0123124180.58101.00		
Community Theater Corp. dba Kelly Stra0.00	<u>+10,000.00</u>	<u>10,000.00</u>
<u>District 1 0123373180.58101.00</u> <u>24,800.00</u>	<u>-24,800.00</u>	0.00
<b>District 1 DPW Projects 0123373180.58100.00</b>	<u>+12,270.00</u>	<u>12,270.00</u>
Earthen Vessels Outreach 0123240180.5810.00	<u>+7,500.00</u>	<u>7,500.00</u>
East End Cooperative Ministries 0129761182,500.00		2,500.00
The Education Partnership 0130224180.581(10,000.00		10,000.00
Emmaus Community of Pittsburgh 01233042,500.00		2,500.00
Friendship Circle 0130152180.58101.00 5,000.00		5,000.00
Friendship Community Group 0130076180.52,500.00		2,500.00
Greater Pittsburgh Arts Council 01300771802,500.00		2,500.00
Greater Pittsburgh Community Food Bank 077,500.00		77,500.00
Greater Pittsburgh Literacy Council 01300642,500.00		2,500.00
Hazelwood Initiative 0129131180.58101.00 10,000.00		10,000.00
Hazelwood Initiative (10,000.00		10,000.00
Higher Achievement Inc 0130153180.581012,500.00		2,500.00
Hill District CDC 0121181180.58101.00 10,000.00		10,000.00
Hilltop Alliance 0130108180.58101.00 13,000.00		13,000.00
Holy Wisdom Parish Food Bank 012332714,500.00	<u>-4,500.00</u>	<u>0.00</u>
Jewish Association on Aging 0123191180.53,000.00		3,000.00
Jewish Community Center - Young Men and 2,500.00		2,500.00
0123128180.58101.00		
Jewish Family and Children's Service - Refu5,500.00		5,500.00
Jewish Family and Children's Services - Car2,500.00		2,500.00
Jewish Family and Children's Services - Foo3,000.00		3,000.00
Lawrenceville Corporation 0123332180.5817,500.00		7,500.00
Lawrenceville United 0129855180.58101.0010,000.00		10,000.00
Lincoln Place Presbyterian 0123377180.5813,000.00		3,000.00
Macedonia Family and Community Enrichm5,000.00		5,000.00
Mt. Washington CDC 0129780180.58101.002,500.00	10.000.00	2,500.00
Naomi's Place Transitional Housing 012980.00	+10,000.00	10,000.00
National Council of Jewish Women 01213775,500.00		5,500.00
Neighborhood Academy 0130104180.581012,500.00		2,500.00
Northside Coalition of Fair Housing 012985 9,500.00		9,500.00
Northside Community Development Fund 02,500.00		2,500.00
Northside Leadership Conference/ Bridge Cc10,000.00		10,000.00
Northside Partnership 0130203180.58101.005.000.00		5.000.00

Committee: Committee on Land Use and

**Economic Development** 

			2,000.00
Oakland Planning and Development Corp.			5,000.00
Pa Cleanways of Allegheny County 012330			2,500.00
Pennsylvania Resource Council 012315118			2,500.00
People's Oakland 0129970180.58101.00	2,500.00		2,500.00
Persad Center 0121384180.58101.00	7,000.00		7,000.00
Pittsburgh Action Against Rape 012965518	*		12,500.00
Pittsburgh Community Kitchen / Communi	-		3,000.00
Pittsburgh Community Services - Hunger 0	=		64,000.00
Pittsburgh Community Services - Safety 01	-		16,000.00
Pittsburgh Musical Theatre 0123309180.58	-		5,000.00
Pittsburgh Parks Conservancy 0123243180	.52,500.00		2,500.00
Pittsburgh Project 0123198180.58101.00	5,000.00		5,000.00
POISE Foundation 0123279180.58101.00	65,000.00	<u>-55,000.00</u>	10,000.00
Preservation Pittsburgh/Allegheny City	H5,000.00	-5,000.00	0.00
Prevention Point Pittsburgh 0123289180.58	815,000.00		5,000.00
Reading is Fundamental 0123052180.581	100.00	<u>+7,000.00</u>	<u>7,000.00</u>
Riverview Apartments 0123054180.58101.	03,000.00		3,000.00
Saint Ambrose Manor 0129909180.58101.	0(6,000.00		6,000.00
Saint Clair Athletic Association 012127218	804,000.00		4,000.00
Saint Mark's Evangelical Lutheran /Brookl	in6,000.00		6,000.00
Saint Paul's Benevolent \$ Missionary Institution	tu2,500.00		2,500.00
Saint Rosalia Church/Saint Rosalia Food B	aı3,000.00		3,000.00
Schenley Heights CDC 0129852180.58101	.010,000.00		10,000.00
Shepherd Wellness Community 012979118	808,500.00		8,500.00
Sheraden United Methodist Church/Kidz C	1\(\dot{5},000.00\)		5,000.00
Southside Slopes Neighborhood Association	on2,500.00		2,500.00
St. Mary of the Mount Church/Washington	F2,500.00		2,500.00
0121296180.58101.00			
Steel City Boxing 0129982180.58101.00	2,500.00		2,500.00
The Open Door 0130193180.58101.00	10,000.00		10,000.00
Tree of Hope 0129866180.58101.00	2,500.00		2,500.00
<b>Troy Hill Community Center 013022718</b>	<u>0.0.00</u>	+10,000.00	<u>10,000.00</u>
Union Project 0123125180.58101.00	3,000.00		3,000.00
Uptown Partners 0123298180.58101.00	5,000.00		5,000.00
<u>Urban Academy of Greater Pittsburgh Ch0.00</u> +12,5		<u>+12,500.00</u>	<u>12,500.00</u>
Western Pennsylvania Conservancy 01260			5,000.00
Western PA School for the Blind 01233871	,		2,500.00
West End Boxing Academy/Pittsburgh Ath	-		10,000.00
Women's Center and Shelter 0125046180.:	5810,000.00		10,000.00

Committee: Committee on Land Use and

**Economic Development** 

City Planning	80,000.00		80,000.00
ADA Compliance 1121151180.58101.00	40,000.00		40,000.00
Comprehensive Plan 1167373180.58101.00	40,000.00		40,000.00
-			
<b>Commission on Human Relations</b>	100,000.00		100,000.00
Commission Operations- Fair Housing 0538	3100,000.00		100,000.00
1	•		•
Office of Management and Budget	1,945,000.00		<u>1,945,000.00</u>
CDBG Administration 1256332180.58101.0			95,000.00
CDBG Personnel 1250000180.58101.00	1,100,000.00		1,100,000.00
Citizens Participation 1256900180.5810.0		-140 <u>,000.00</u>	0.00
Community Based Organizations 12210001		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	650,000.00
Urban League- Housing Counseling 121630			100,000.00
orean zeague rreasing eeunsemig rzrees			100,00000
Mayor's Office	505,000.00		505,000.00
Bhutenese Community Association of Pittsh			5,000.00
Bidwell Training Center 0223343180.58101			3,250.00
Bloomfield Citizens Council 0229864180.5			2,500.00
Bloomfield Development Corporation 0223	<i>'</i>		2,500.00
Bloomfield Garfield Corporation 02211321			2,500.00
Brashear Association / Henry Kaufman Foo			7,500.00
0230099180.58101.00	-,,= 0 0.00		7,200.00
Breaking the Chains of Poverty (A. Philip R	:10.000.00		10,000.00
Brookline Christian Food Pantry 022313018			2,500.00
Catholic Charities 0223092180.58101.00	2,500.00		2,500.00
Center for Victims - Crisis Intervention 022	· ·		37,500.00
Community Alliance of Spring Garden/East	-		2,500.00
Community Empowerment Association 022			3,750.00
Community Human Services 0223179180.5			3,750.00
Community Human Services / Oakland Bus			2,500.00
0223124180.58101.00	12,500.00		2,5 0 0.00
East Allegheny Community Council 022133	32,500.00		2,500.00
East End Cooperative Ministries 022976118	-		3,250.00
Emmaus Community of Pittsburgh 0223304			3,500.00
Garfield Jubilee Association 0221342180.58			2,500.00
Greater Pittsburgh Community Food Bank (			13,000.00
Greater Pittsburgh Literacy Council 023006			2,500.00
Hazelwood Initiative 0229131180.58101.00	<i>'</i>		2,500.00
Thazerwood initiative 022/131160.36101.00	·		10 000 00

Committee: Committee on Land Use and

**Economic Development** 

Energy Innovation Center Institute, Inc 023	8010,000.00	10,000.00
Jewish Community Center - Young Men ar	nd2,500.00	2,500.00
0223128180.58101.00		
Jewish Family and Children's Services - Fo	03,500.00	3,500.00
Jewish Family and Children's Services - Ca	ar3,000.00	3,000.00
Jewish Family and Children's Services - Re	ef3,500.00	3,500.00
Just Harvest 0229958180.58101.00	2,500.00	2,500.00
Kingsley Association 0221197180.58101.0	02,500.00	2,500.00
Landforce 0230198180.58101.00	10,000.00	10,000.00
LifeSpan, Inc. 0230080180.58101.00	5,000.00	5,000.00
Lincoln Place Presbyterian Church 022337	72,500.00	2,500.00
Little Sisters of the Poor 0230005180.5810	13,750.00	3,750.00
Macedonia Family & Community Enrichm	e <sub>1</sub> 3,500.00	3,500.00
National Council of Jewish Women 022137	772,500.00	2,500.00
Neighborhood Academy 0230110180.5810	12,500.00	2,500.00
Northside Community Development Fund	022,500.00	2,500.00
Oakland Planning & Development Corp 02	22,500.00	2,500.00
Operation Better Block/Homewood Develo	pp2,500.00	2,500.00
Persad Center 0221384180.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 022965518	3037,500.00	37,500.00
		,
Pittsburgh Community Reinvestment Group	•	2,500.00
Pittsburgh Community Reinvestment Group Pittsburgh Partnership for Neighborhoo	p 2,500.00	
- · · · · · · · · · · · · · · · · · · ·	p 2,500.00	2,500.00
Pittsburgh Partnership for Neighborhoo	p 2,500.00	2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00	p 2,500.00 <b>d 0.00</b> +140,000.00 3,750.00	2,500.00 <b>140,000.00</b>
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00	p 2,500.00 <b>d 0.00</b> +140,000.00 3,750.00 010,000.00	2,500.00 <b>140,000.00</b> 3,750.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810	p 2,500.00 <b>d 0.00</b> +140,000.00 3,750.00 0110,000.00 0.22,500.00	2,500.00 <b>140,000.00</b> 3,750.00 10,000.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.58 Project Love Coalition 0230200180.58101.	p 2,500.00 <b>d 0.00</b> +140,000.00 3,750.00 0110,000.00 0.52,500.00 812,500.00 010,000.00	2,500.00 <b>140,000.00</b> 3,750.00 10,000.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.58	p 2,500.00 <b>d 0.00</b> +140,000.00 3,750.00 0110,000.00 0.52,500.00 812,500.00 010,000.00	2,500.00 <b>140,000.00</b> 3,750.00 10,000.00 2,500.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.58 Project Love Coalition 0230200180.58101. Reading is Fundamental 0223052180.5810 Rosedale Block Cluster 0224508180.58101	p 2,500.00 d 0.00 +140,000.00 3,750.00 010,000.00 0.52,500.00 010,000.00 1.2,500.00 1.2,500.00 1.2,500.00	2,500.00 <b>140,000.00</b> 3,750.00 10,000.00 2,500.00 2,500.00 10,000.00
Pittsburgh Partnership for Neighborhood 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.5810 Project Love Coalition 0230200180.58101. Reading is Fundamental 0223052180.5810	p 2,500.00 d 0.00 +140,000.00 3,750.00 010,000.00 0.52,500.00 010,000.00 1.2,500.00 1.2,500.00 1.2,500.00	2,500.00 <b>140,000.00</b> 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.58 Project Love Coalition 0230200180.58101. Reading is Fundamental 0223052180.5810 Rosedale Block Cluster 0224508180.58101	\$\frac{\partial 2,500.00}{\partial 0.00}\$  3,750.00  0.10,000.00  0.2,500.00  812,500.00  0.10,000.00  1.2,500.00  1.2,500.00  82,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 2,500.00 10,000.00 2,500.00 2,500.00
Pittsburgh Partnership for Neighborhood 0225002180.58101.00 Pittsburgh Project 0223198180.58101.00 Pittsburgh Trade Institute 0230199180.5810 Prevent Another Crime Today 0230156180 Prevention Point Pittsburgh 0223289180.5810 Project Love Coalition 0230200180.58101. Reading is Fundamental 0223052180.5810 Rosedale Block Cluster 0224508180.58101 Saint Andrew's Lutheran Church 02299101	\$\frac{\partial 2,500.00}{\partial 0.00}\$  3,750.00  0.10,000.00  0.2,500.00  812,500.00  0.10,000.00  1.2,500.00  82,500.00  82,500.00  833,50.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.58101  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118	\$\frac{\partial 2,500.00}{\partial 0.00}\$  3,750.00  0.10,000.00  0.2,500.00  0.10,000.00  1.2,500.00  1.2,500.00  82,500.00  82,500.00  02,500.00  5,000.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 3,500.00 2,500.00 5,000.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.5810  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118  Sheraden United Methodist Kidz Klub 0230  Tree of Hope 0229866180.58101.00  Uptown Partners 0223298180.58101.00	\$\frac{\partial 2,500.00}{\partial 0.00}\$  3,750.00  0.10,000.00  0.2,500.00  812,500.00  0.10,000.00  1.2,500.00  82,500.00  82,500.00  82,500.00  5,000.00  2,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.5810  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118  Sheraden United Methodist Kidz Klub 0230  Tree of Hope 0229866180.58101.00  Uptown Partners 0223298180.58101.00  Western Pennsylvania Conservancy 022600	p 2,500.00 d 0.00 +140,000.00 3,750.00 0.10,000.00 0.2,500.00 0.10,000.00 1.2,500.00 1.2,500.00 82,500.00 82,500.00 002,500.00 5,000.00 2,500.00 0237,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 3,500.00 2,500.00 3,500.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.58101  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118  Sheraden United Methodist Kidz Klub 0230  Tree of Hope 0229866180.58101.00  Uptown Partners 0223298180.58101.00  Western Pennsylvania Conservancy 022600  Women's Center and Shelter 0225046180.58	p 2,500.00 d 0.00 +140,000.00 3,750.00 010,000.00 0.2,500.00 .010,000.00 1.2,500.00 .12,500.00 82,500.00 82,500.00 002,500.00 5,000.00 2,500.00 0237,500.00 5837,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 3,500.00 2,500.00 3,500.00 37,500.00 37,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.58101  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118  Sheraden United Methodist Kidz Klub 0230  Tree of Hope 0229866180.58101.00  Uptown Partners 0223298180.58101.00  Western Pennsylvania Conservancy 022600  Women's Center and Shelter 0225046180.5  YMCA Allegheny 0223238180.58101.00	p 2,500.00 d 0.00  3,750.00 010,000.00 0.2,500.00 010,000.00 12,500.00 12,500.00 82,500.00 82,500.00 002,500.00 5,000.00 2,500.00 0237,500.00 5837,500.00 2,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 3,500.00 2,500.00 2,500.00 37,500.00 37,500.00 2,500.00
Pittsburgh Partnership for Neighborhoo 0225002180.58101.00  Pittsburgh Project 0223198180.58101.00  Pittsburgh Trade Institute 0230199180.5810  Prevent Another Crime Today 0230156180  Prevention Point Pittsburgh 0223289180.58  Project Love Coalition 0230200180.58101.  Reading is Fundamental 0223052180.58101  Rosedale Block Cluster 0224508180.58101  Saint Andrew's Lutheran Church 02299101  Shepherd Wellness Community 022979118  Sheraden United Methodist Kidz Klub 0230  Tree of Hope 0229866180.58101.00  Uptown Partners 0223298180.58101.00  Western Pennsylvania Conservancy 022600  Women's Center and Shelter 0225046180.58	p 2,500.00 d 0.00  3,750.00 010,000.00 0.2,500.00 010,000.00 12,500.00 12,500.00 82,500.00 82,500.00 002,500.00 5,000.00 2,500.00 0237,500.00 5837,500.00 2,500.00	2,500.00 140,000.00 3,750.00 10,000.00 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 3,500.00 2,500.00 3,500.00 37,500.00 37,500.00

Committee: Committee on Land Use and

**Economic Development** 

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Parks & Recreation	750,000.00	750,000.00
Senior Community Program 5015003180.5		750,000.00 750,000.00
Semor Community Program 5015005100.	70730,000.00	730,000.00
Permits, Licenses, and Inspections	<u>250,000.00</u>	<u>250,000.00</u>
Remediation of Condemned Buildings 131	0(250,000.00	250,000.00
Personnel & Civil Service	<u>300,000.00</u>	<u>300,000.00</u>
Neighborhood Employment Program 0909	66150,000.00	150,000.00
Pittsburgh Partnership Employment 09063	22150,000.00	150,000.00
<b>Mobility and Infrastructure</b>	<u>3,900,150.00</u>	<u>3,900,150.00</u>
Ramp and Public Sidewalk 6020060180.58	-	300,000.00
Street Resurfacing 6039000180.58101.00	3,100,150.00	3,100,150.00
Slope Failure 6039103180.58101.00	500,000.00	500,000.00
Public Works	707,969.00	707 060 00
Facility Improvements-Sports Facilities 45		<b>707,969.00</b> 161,250.00
Play Area Improvements 4541002180.581		197,800.00
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Facility Improvements- City Facilities 452		63,919.00
Facility Improvements-Recreation & Senio	or 285,000.00	285,000.00
Urban Redevelopment Authority	4,640,800.00	4,640,800.00
Choice Neighborhood 8230101180.58101.	0(1,090,800.00	1,090,800.00
Economic Development and Housing 8267		1,550,000.00
Personnel URA 8200018180.58101.00	2,000,000.00	2,000,000.00
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