



Text File

Introduced: 6/14/2019

Bill No: 2019-1791, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget” by transferring a total of \$45,109.30 from completed projects within District 1 Neighborhood Needs to Brighton Heights Citizens Federation, Five Points Business District of Observatory Hill, and District 1 DPW Projects.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order transfer \$5,000 from Allegheny Cleanways, \$1,029.45 from Allegheny West, \$1,704 from Animal Care and Welfare Inc, \$5,000 from Historic Deutschtown Development Corporation, \$2,000 from Northside Common Ministries, \$375.85 from Sarah Heinz Wayfinders Signs, \$15,000 from Spring Hill Civic League, \$5,000 from the Springhill Elementary School Playground, \$8,000 from Summer Hill Citizens Council, **\$11,000 from Northside Leadership Conference**, trueing up the budget to actual expenditures in the Flowers for Riverview Park (\$1,615.60), and transferring those funds to Brighton Heights Citizens Federation +1,000, District 1 DPW Projects +~~\$21,493.70~~ **\$32,493.70**, and Five Points Business District of Observatory Hill +\$10,000, as per the “Revised Budget” column:

SEE ATTACHMENT

District 1 Projects	Current Budget	Changes (-)	(+)Revised Budget
Allegheny Cleanways	\$5,000.00	(\$5,000.00)	\$0.00
Allegheny West	\$13,000.00	(\$1,029.45)	\$11,970.55
Animal Care and Welfare, Inc	\$1,704.00	(\$1,704.00)	\$0.00
Brighton Heights Athletic Association	\$5,000.00		\$5,000.00
Brighton Heights Citizens Federation	\$58,000.00	\$10,000.00	\$68,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$11,000.00		\$11,000.00
Brighton Heights Citizens Federation- community group office	\$17,000.00		\$17,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$15,120.00		\$15,120.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$11,000.00		\$11,000.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00

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District 1 [Northside] <u>DPW</u> Projects	\$0.00	<del>\$21,493.70</del>	<del>\$21,493.70</del>
		<u>\$32,493.70</u>	<u>\$32,493.70</u>
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$4,515.00		\$4,515.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Five Points Business District of Observatory Hill	\$0.00	\$10,000.00	\$10,000.00
Historic Deutchtown Development Corporation	\$5,000.00	(\$5,000.00)	\$0.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00	(\$2,000.00)	\$0.00
<b>Northside Leadership Conference</b>	<b>\$17,000.00</b>	<b>(\$11,000.00)</b>	<b>\$17,000.00</b>
			<b><u>\$6,000.00</u></b>
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$7,000.00		\$7,000.00
Observatory Hill-Surveillance Cameras	\$26,767.51		\$26,767.51
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00	(\$2,000.00)	\$5,000.00
Old Allegheny Soccer	\$8,000.00	\$2,000.00	\$10,000.00
Poise Foundation	\$1,000.00		\$1,000.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80	\$1,615.60	\$5,912.40
Sarah Heinz Wayfinders Signs	\$375.85	(\$375.85)	\$0.00
Spring Hill Civic League	\$20,000.00	(\$15,000.00)	\$5,000.00
Springhill Elementary School Playground	\$5,000.00	(\$5,000.00)	\$0.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$28,000.00	(\$8,000.00)	\$20,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
War Memorials	\$20,000.00		\$20,000.00
Shotspotter Cameras/Brighton Heights	\$5,000.00		\$5,000.00
Shotspotter Cameras/Brightwood	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny City Central	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny West	\$5,000.00		\$5,000.00
Shotspotter Cameras/East Allegheny	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Garden	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Hill/City View	\$5,000.00		\$5,000.00
Shotspotter Cameras/Summer Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Observatory Hill	\$5,000.00		\$5,000.00

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Shotspotter Cameras/Troy Hill	\$5,000.00	\$5,000.00
Grand Total for Job # 0141001012	<u>\$453,712.38</u>	<u>\$453,712.38</u>