

Text File

Introduced: 6/14/2019

Bill No: 2019-1790, Version: 2

Status: Passed Finally

Committee: Committee on Finance and Law

Resolution further amending Resolution 549 of 2012, entitled "providing for an agreement/s, or use of existing agreements and/or a contract/s, or use of existing contracts, and for the purchase of materials, supplies, equipment, and/or services for City Council Neighborhood Needs Program and providing for the payment of the costs thereof" by transferring \$45,109.30 from closed and completed projects within District 1 Neighborhood Needs to new priorities within the district.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor, and/or the Director of the Office of Management and Budget and/or the Director of Public Works, and/or the Director of the Department of Parks and Recreation, and/or the Director of the Department of City Planning and/or the City Clerk and/or the Director of the Department of Public Safety and/or the [Director] <u>Chief</u> of the Bureau of Police are hereby authorized and directed to enter into a contract (s), or use existing contracts, and/or Agreement(s) or use existing Agreements for various projects payable from the City Council District 1 Neighborhood Needs: JDE Job #0141001012.

SEE ATTACHMENT

| District 1 Projects Current Char | | Changes (- | nges (+)Revised | |
|---|-------------|------------------------|------------------------|--|
| | Budget | (-) | Budget | |
| Allegheny Cleanways | \$5,000.00 | (\$5,000.00) | \$0.00 | |
| Allegheny West | \$13,000.00 | (\$1,029.45) | \$11,970.55 | |
| Animal Care and Welfare, Inc | \$1,704.00 | (\$1,704.00) | \$0.00 | |
| Brighton Heights Athletic Association | \$5,000.00 | | \$5,000.00 | |
| Brighton Heights Citizens Federation | \$58,000.00 | \$10,000.00 | \$68,000.00 | |
| Brighton Heights Citizens Federation- Surveillance | \$11,000.00 | | \$11,000.00 | |
| Cameras | | | | |
| Brighton Heights Citizens Federation- community group | \$17,000.00 | | \$17,000.00 | |
| office | | | | |
| Brightwood Civic Group | \$7,392.76 | | \$7,392.76 | |
| Brightwood Civic Group-Surveillance Cameras | \$15,120.00 | | \$15,120.00 | |
| Community Alliance Spring Garden East Deutschtown | \$11,000.00 | | \$11,000.00 | |
| (CASGED) Surveillance Cameras | | | | |
| Deutschtown Development Corp | \$5,000.00 | | \$5,000.00 | |
| District 1 [Northside] <u>DPW</u> Projects | \$0.00 | \$21,493.70 | \$21,493.70 | |
| | | <u>\$32,493.70</u> | <u>\$32,493.70</u> | |

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| East Allegheny Community Council | \$5,000.00 | | \$5,000.00 | | |
|---|-------------|----------------------|------------------------|--|--|
| East Allegheny Community Council- Surveillance Camera\$4,515.00 | | | \$4,515.00 | | |
| Fineview Citizens Council | \$2,750.00 | | \$2,750.00 | | |
| Five Points Business District of Obervatory Hill | \$0.00 | \$10,000.00 | \$10,000.00 | | |
| Historic Deutschtown Development Corporation | \$5,000.00 | (\$5,000.00) | \$0.00 | | |
| Neu Kirche Contemporary Art Center | \$5,000.00 | | \$5,000.00 | | |
| New Hope for Neighborhood Renewal/The Kitchen of | \$11,000.00 | | \$11,000.00 | | |
| Grace | | | | | |
| Northside Common Ministries | \$2,000.00 | (\$2,000.00) | \$0.00 | | |
| Northside Leadership Conference | \$17,000.00 | <u>(\$11,000.00)</u> | \$17,000.00 | | |
| | | | <u>\$6,000.00</u> | | |
| Northside Leadership Conference- Surveillance Camera | \$5,500.00 | | \$5,500.00 | | |
| Observatory Hill Inc. | \$19,940.46 | | \$19,940.46 | | |
| Observatory Hill Inc. Newsletter | \$7,000.00 | | \$7,000.00 | | |
| Observatory Hill-Surveillance Cameras | \$26,767.51 | | \$26,767.51 | | |
| Observatory Hill Inc-Old Allegheny Soccer | \$7,000.00 | (\$2,000.00) | \$5,000.00 | | |
| Old Allegheny Soccer | \$8,000.00 | \$2,000.00 | \$10,000.00 | | |
| Poise Foundation | \$1,000.00 | | \$1,000.00 | | |
| Prime Stage Theatre | \$5,050.00 | | \$5,050.00 | | |
| Flowers for Riverview Park (DPW) | \$4,296.80 | \$1,615.60 | \$5,912.40 | | |
| Sarah Heinz Wayfinders Signs | \$375.85 | (\$375.85) | \$0.00 | | |
| Spring Hill Civic League | \$20,000.00 | (\$15,000.00) | \$5,000.00 | | |
| Springhill Elementary School Playground | \$5,000.00 | (\$5,000.00) | \$0.00 | | |
| St Michael's and All Angels Church | \$7,800.00 | | \$7,800.00 | | |
| Summer Hill Citizens Council | \$28,000.00 | (\$8,000.00) | \$20,000.00 | | |
| Team Pittsburgh | \$5,000.00 | | \$5,000.00 | | |
| Troy Hill Citizen's Inc. (\$10K building, \$11K cameras) | \$21,000.00 | | \$21,000.00 | | |
| Troy Hill Citizens Inc - façade improvements | \$5,000.00 | | \$5,000.00 | | |
| Troy Hill Citizens Inc - Surveillance Cameras | \$5,500.00 | | \$5,500.00 | | |
| War Memorials | \$20,000.00 | | \$20,000.00 | | |
| Shotspotter Cameras/Brighton Heights | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Brightwood | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Allegheny City Central | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Allegheny West | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/East Allegheny | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Spring Garden | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Spring Hill/City View | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Summer Hill | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Observatory Hill | \$5,000.00 | | \$5,000.00 | | |
| Shotspotter Cameras/Troy Hill | \$5,000.00 | | \$5,000.00 | | |
| | | | | | |

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\$453,712.38

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Grand Total for Job # 0141001012

\$453,712.38 \$0.00