

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 4/4/2019 Bill No: 2019-1554, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution amending Res.203, effective March 28, 2019, providing for the filing a grant with the 2017 CDBG Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to issue a name change within City Council budget: "Parks and Recreation"(-\$2,500.00)"Southwest Pittsburgh CDC"(-\$11,500.00) to "Computer Reach" (+\$250.00) "St. Andrews Lutheran Church"(+\$3,750.00) "Associated Master Plumbers of Allegheny County"(+\$5,000.00), "West End P.O.W.E.R."(+\$2,500.00) and "Birmingham Foundation/Westside Mustangs"(+\$2,500.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 203, effective March 28, 2019, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2017 Community Development Block Grant Program:

City Council	825,000.00
City Planning	2,088,000.00
Human Relations Commission	100,000.00
Mayor's Office	315,000.00
Parks & Recreation 750,000.00	
Permits Licenses & Inspections	214,757.90
Personnel & Civil Service 785,242.10	
Public Works	3,072,343.00
Urban Redevelopment Authority	4,604,400.00

TOTAL 12,754,743.00

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Is hereby amended to read as follows:

SEE ATTACHMENT

Original Budget	Changes + or -	Revised Budget
<u>825,000.00</u>		<u>825,000.00</u>
7,500.00		7,500.00
5,000.00		5,000.00
2,500.00		2,500.00
5,000.00		5,000.00
$\underline{0.00}$	<u>+5,000.00</u>	<u>5,000.00</u>
		5,000.00
8,500.00		8,500.00
<u>s 2,500.00</u>	<u>+2,500.00</u>	<u>5,000.00</u>
7 000 00		7 000 00
5,000.00		5,000.00
2 500 00		2.500.00
2,500.00		2,500.00
16 000 00		16 000 00
*		16,000.00
2,300.00		2,500.00
2 500 00		2,500.00
2,300.00		2,300.00
2 500 00		2,500.00
		10,000.00
10,000.00		10,000.00
10.000.00		10,000.00
10,000.00		10,000.00
2,500.00		2,500.00
_,,		_,=
5,000.00		5,000.00
	825,000.00 7,500.00 5,000.00 2,500.00 5,000.00 9.00 5,000.00 8,500.00 5,000.00 2,500.00 16,000.00 2,500.00 2,500.00 10,000.00 10,000.00 2,500.00	7,500.00 5,000.00 2,500.00 5,000.00 9.00 15,000.00 8,500.00 16,000.00 2,500.00 16,000.00 2,500.00 10,000.00 10,000.00 2,500.00

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Center for Victims - Crisis Intervention 0128990170.58101.00	3,000.00	3,000.00
Center for Victims/Pittsburgh Mediation Center 0129972170.58101.00	5,000.00	5,000.00
Children's Museum of Pittsburgh 0123101170.58101.00	2,500.00	2,500.00
Community Human Services 0123179170,58101.00	10,000.00	10,000.00
Community Human Services / Oakland Business Improvement District	5,000.00	5,000.00
0123124170.58101.00		
Computer Reach 0130221170.58101.00 Conservation Consultants	<u>0.00</u> +250.00 2,500.00	<u>250.00</u> 2,500.00
0130151170.58101.00	_,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
D-2 DEK Hockey 0130158170.58101.00	5,000.00	5,000.00
Earthen Vessels Outreach 0123240170.58101.00	08,400.00	8,400.00
East Allegheny Community Council 0121330170.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0129761170.58101.00	2,500.00	2,500.00
Elliott West End Athletic Association 0129763170.58101.00	2,500.00	2,500.00
Economic Development South 0130148170.58101.00	10,000.00	10,000.00
Elizabeth Seton Center 0121365170.58101.00	12,000.00	12,000.00
Emmaus Community of Pittsburgh 0123304170.58101.00	2,500.00	2,500.00
Fineview Citizens Council 0121401170.58101.00	1,000.00	1,000.00
Friendship Circle 0130152170.58101.00	2,500.00	2,500.00
Friendship Community Group 0130076170.58101.00	7,500.00	7,500.00
Greater Pittsburgh Arts Council 0130077170,58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0167146170.58101.00	70,500.00	70,500.00
HACP/ Northview Heights 0123036170.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0129131170.58101.00	15,000.00	15,000.00
Higher Achievement Inc 0130153170.58101.00		2,500.00
Hill District CDC 0121181170.58101.00	10,000.00	10,000.00
Hill House Association 0121183170.58101.00	7,500.00	7,500.00

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Hilltop Alliance 0130108170.58101.00	13,000.00		13,000.00
H.O.P.E. for Tomorrow 0130121170.58101.00	15,000.00		15,000.00
Jewish Community Center - Young Men and	5,000.00		5,000.00
Women's Hebrew Association			
0123128170.58101.00			
Jewish Family and Children's Service - Refugee	25,000.00		5,000.00
Services 0130025170.58101.00			
Jewish Family and Children's Services - Career	2,500.00		2,500.00
Development 0129757170.58101.00			
Jewish Family and Children's Services - Food	6,000.00		6,000.00
Pantry 0130103170.58101.00	15 000 00		15,000,00
Lawrenceville Corporation	15,000.00		15,000.00
0123332170.58101.00 Lawrenceville United 0129855170.58101.00	15 000 00		15 000 00
Linden School PTA 0130094170.58101.00	15,000.00 2,500.00		15,000.00 2,500.00
Little Sisters of the Poor 0130005170.58101.00			2,500.00
Lower Bloomfield Unity Council	2,500.00		2,500.00
0121370170.58101.00	2,300.00		2,300.00
Lynn Williams Apartments	2,500.00		2,500.00
0123032170.58101.00	2,200.00		2,5 00.00
Macedonia Family and Community Enrichment	5,000.00		5,000.00
Center (FACE) 0129118170.58101.00	•		•
Manchester Citizens Corp.	7,500.00		7,500.00
0129892170.58101.00			
Naomi's Place 0129896170.58101.00	15,300.00		15,300.00
National Council of Jewish Women	2,500.00		2,500.00
0121377170.58101.00			
Neighborhood Academy 0130104170.58101.00			2,500.00
Northside Leadership Conference	5,000.00		5,000.00
0129784170.58101.00	0.000.00		0.000.00
Northside Leadership Conference Seniors	8,000.00		8,000.00
0130162170.58101.0	2 500 00		2.500.00
Northside Senior Programming	3,500.00		3,500.00
0130164170.58101.00 Northside Old Timers 0130009170.58101.00	7 500 00		7 500 00
	7,500.00		7,500.00
Oakland Planning and Development Corp. 0121379170.58101.00	5,000.00		5,000.00
Pa Cleanways of Allegheny County	8,000.00		8,000.00
0123365170.58101.00	0,000.00		0,000.00
Parks and Recreation - Northside Senior	2,500.00	<u>-2,500.00</u>	0.00
Programming 0130020170 58101 00	<u>.</u>		

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December of December Constitution	11 000 00		11 000 00
Pennsylvania Resource Council	11,000.00		11,000.00
0123151170.58101.00 Page 182 Oakland 0120070170 58101.00	2 500 00		2 500 00
People's Oakland 0129970170.58101.00	2,500.00		2,500.00
Persad Center 0121384170.58101.00	2,500.00		2,500.00
Pittsburgh Action Against Rape 0129655170.58101.00	12,000.00		12,000.00
Pittsburgh AIDS Task Force	7,500.00		7,500.00
0129787170.58101.00	•		
Pittsburgh Community Services - Hunger 0121390170.58101.00	64,000.00		64,000.00
Pittsburgh Community Services - Safety 0121391170.58101.00	16,000.00		16,000.00
Pittsburgh Parks Conservancy 0123243170.58101.00	12,500.00		12,500.00
Pittsburgh Project 0123198170.58101.00	10,000.00		10,000.00
POISE Foundation 0123279170.58101.00	5,000.00		5,000.00
POISE Foundation/ Stop the Violence	2,500.00		2,500.00
Pittsburgh 0130181170.58101.00	•		•
Prayer and Deliverance Community	2,500.00		2,500.00
Opportunities (PADCO) 0130149170.58101.00			
Prevention Point Pittsburgh	2,500.00		2,500.00
0123289170.58101.00			
Program to Aid Citizen Enterprise (PACE) 0121924170.58101.00	5,000.00		5,000.00
The Promise Group 0130037170.58101.00	5,000.00		5,000.00
Reading is Fundamental 0123052170.58101.00	13,500.00		13,500.00
Rebuilding Together Pittsburgh	30,000.00		30,000.00
0123307170.58101.00	• • • • • • • •		
Riverview Manor 0123054170.58101.00	2,500.00	2 00	2,500.00
St. Andrews Lutheran Church	<u>0.00</u>	<u>+3,750.00</u>	<u>3,750.00</u>
0129910170.58101.00	4.000.00		4.000.00
Saint Clair Athletic Association	4,000.00		4,000.00
0121272170.58101.00	12 000 00		12 500 00
Saint Mark's Evangelical Lutheran /Brookline	12,000.00		12,500.00
Meals on Wheels 0130067170.58101.00	2.500.00		2 500 00
Saint Michael's Food Bank	2,500.00		2,500.00
0123264170.58101.00			
Saint Mary of the Mount Church/Washington Heights Ecumenical Food Bank 0121296170.58101.00	5,000.00		5,000.00
Schenley Heights CDC 0120852170 58101 00	10 000 00		10 000 00

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Schemey Heights CDC 0127032170.30101.00	10,000.00		10,000.00
Shepherd Wellness Community	10,000.00		10,000.00
0129791170.58101.00 Sheraden United	5,000.00		5,000.00
Methodist Church-Kidz Klub			
0130046170.58101.00	0.000.00		0.000.00
SLB Radio Productions 0130150170.58101.00	8,000.00		8,000.00
Southside Slopes Neighborhood Association	2,500.00		2,500.00
0123291170.58101.00	22 000 00	11 500 00	20 500 00
Southwest Pittsburgh CDC	<u>32,000.00</u>	<u>-11,500.00</u>	<u>20,500.00</u>
0123058170.58101.00 Spring Hill Civil Langua 0121267170 58101 00	5 000 00		5 000 00
Spring Hill Civic League 0121267170.58101.00			5,000.00
St. Ambrose Manor 0129909170.58101.00	2,500.00		2,500.00
Steel City Boxing 0129982170.58101.00	7,000.00		7,000.00
The Center for Employment Opportunities 0130205170.58101.00	5,000.00		5,000.00
The Urban Academy of Greater Pittsburgh	15,300.00		15,300.00
Charter School 0130206170.58101.00			
Tree of Hope 0129866170.58101.00	2,500.00		2,500.00
Trinity Lutheran Church / Sheraden Baseball	2,500.00		2,500.00
0130105170.58101.00			
Troy Hill Citizens Inc. 012979817058101.00	3,000.00		3,000.00
Union Project 0123125170.58101.00	5,000.00		5,000.00
Vietnam Veterans Leadership	2,500.00		2,500.00
0121292170.58101.00			
Washington Heights Athletic Association	2,500.00		2,500.00
0123261170.58101.00			
West End P.O.W.E.R. 0130223170.58101.00	<u>0.00</u>	+2,500.00	<u>2,500.00</u>
Western Pennsylvania Conservancy	10,000.00		10,000.00
0126002170.58101.00			
Western PA School for the Blind	2,500.00		2,500.00
0123387170.58101.00			
Women's Center and Shelter	6,000.00		6,000.00
0125046170.58101.00	• • • • • • •		
Zellous Hope 0130106170.58101.00	3,000.00		3,000.00
Zionist Organization of America	2,500.00		2,500.00
0123388170.58101.00			
City Planning	<u>\$2,088,000.00</u>		<u>\$2,088,000.00</u>
Administration 1156332170.58101.00	55,000.00		55,000.00
ADA Compliance 1121151170.58101.00	33,000.00		33,000.00
Citizen Participation 1156900170.58101.00	200,000.00		200,000.00
Community Based Organizations	600,000.00		600,000.00
1101000170 50101 00			

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Zeenemie Bevelepment		
11210001/0.58101.00		
Personnel 1150000170.58101.00	1,100,000.00	1,100,000.00
Urban League 1116303170.58101.00	100,000.00	100,000.00
Commission on Human Relations	100,000.00	100,000.00
Commission Operations - Fair Housing 0538889170.58101.00	100,000.00	100,000.00
Mayor's Office	315,000.00	<u>315,000.00</u>
Bidwell Training Center 0223343170.58101.00	3,750.00	3,750.00
Bloomfield Garfield Corporation 0221132170.58101.00	3,750.00	3,750.00
Brashear Association / Henry Kaufman Food Pantry/ Arlington Food Bank 0230099170.58101.00	7,500.00	7,500.00
Brookline Christian Food Pantry 0223130170.58101.00	2,500.00	2,500.00
Catholic Charities - Rosalia Center 0223092170.58101.00	2,500.00	2,500.00
Center for Victims - Crisis Intervention 0228990170.58101.00	37,500.00	37,500.00
Community Alliance of Spring Garden/East Deutschtown 0223359170.58101.00	2,500.00	2,500.00
Community Empowerment Association 0229838170.58101.00	3,750.00	3,750.00
Community Human Services 0223179170.58101.00	3,750.00	3,750.00
Community Human Services / Oakland Business Improvement District 0223124170.58101.00	2,500.00	2,500.00
East Allegheny Community Council 0221330170.58101.00	2,500.00	2,500.00
East End Cooperative Ministries 0229761170.58101.00	3,750.00	3,750.00
Emmaus Community of Pittsburgh 0223304170.58101.00	3,750.00	3,750.00
Fineview Citizens Council 0221401170.58101.00	2,500.00	2,500.00
Garfield Jubilee Association	2,500.00	2,500.00

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0221342170.58101.00		
Greater Pittsburgh Community Food Bank	13,125.00	13,125.00
0267146170.58101.00		
Greater Pittsburgh Literacy Council	2,500.00	2,500.00
0230064170.58101.00		
Hazelwood Initiative 0229131170.58101.00	2,500.00	2,500.00
Hill House Association 0221183170.58101.00	3,750.00	3,750.00
Homewood Community Development	2,500.00	2,500.00
Collaborative/Operation Better Block		
0230138170.58101.00	• • • • • • • • • • • • • • • • • • • •	
Jewish Community Center - Young Men and	2,500.00	2,500.00
Women's Hebrew Association		
0223128170.58101.00	2.500.00	2 500 00
Jewish Family and Children's Services - Food	2,300.00	2,500.00
Pantry 0230109170.58101.00 Jewish Family and Children's Services - Career	2 500 00	2,500.00
Development 0229757170.58101.00	2,300.00	2,300.00
Jewish Family and Children's Services -	2,500.00	2,500.00
Refugee Services 0230025170.58101.00	2,5 00.00	2,5 00.00
Lawrenceville Corporation	3,750.00	3,750.00
0223332170.58101.00		
Lawrenceville United 0229855170.58101.00	3,750.00	3,750.00
LifeSpan, Inc. 0230080170.58101.00	5,625.00	5,625.00
Little Sisters of the Poor 0230005170.58101.00	3,750.00	3,750.00
Macedonia Family & Community Enrichment	3,750.00	3,750.00
Center (FACE) 0229118170.58101.00		
Mt. Washington Community Development	7,500.00	7,500.00
Corporation 0223131170.58101.00		
National Council of Jewish Women	2,500.00	2,500.00
0221377170.58101.00		
Neighborhood Academy 0230110170.58101.00		2,500.00
Northside Community Development Fund /	2,500.00	2,500.00
Northside Chronicle 0223270170.58101.00	2.500.00	2.500.00
Oakland Planning & Development Corp	2,500.00	2,500.00
0221379170.58101.00	2.500.00	2 500 00
Pennsylvania Resources Council 0223151170.58101.00	2,500.00	2,500.00
	27 500 00	27 500 00
Pittsburgh Action Against Rape 0229655170.58101.00	37,500.00	37,500.00
Pittsburgh Project 0223198170.58101.00	3,750.00	3,750.00
Prevention Point Pittsburgh	2,500.00	2,500.00
0223289170.58101.00	2,5 0 0.00	_,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;

Committee: Committee on Land Use and **Status:** Passed Finally **Economic Development** Reading is Fundamental 0223052170.58101.00 2,500.00 2,500.00 Saint Andrew's Lutheran Church 2,500.00 2,500.00 0229910170.58101.00 **Shepherd Wellness Community** 3,750.00 3,750.00 0229791170.58101.00 Sheraden Community Council 2,500.00 2,500.00 0223121170.58101.00 Sheraden United Methodist Kidz Klub 2,500.00 2,500.00 0230046170.58101.00 Tree of Hope 0229866170.58101.00 17,500.00 17,500.00 Uptown Partners 0223298170.58101.00 2,500.00 2,500.00 Western Pennsylvania Conservancy 37,500.00 37,500.00 0226002170.58101.00 Women's Center and Shelter 37,500.00 37,500.00 0225046170.58101.00 YMCA OF Greater Pittsburgh 2,500.00 2,500.00 0230154170.58101.00 Parks & Recreation 750,000.00 750,000.00 Senior Community Program 750,000.00 750,000.00 5015003170.58101.00 **Permits Licenses & Inspection 214,757.90 214,757.90** Remediation of Condemned Buildings 214,757.90 214,757.90 1310011170.58101.00 Personnel & Civil Service 785,242.10 785,242.10 Neighborhood Employment Program 150,000.00 150,000.00 0909660170.58101.00 Pittsburgh Partnership Employment 150,000.00 150,000.00 0906322170.58101.00 Summer Youth Employment Program 485,242.10 485,242.10 0906323170.58101.00 **Public Works** 3,072,343.00 3,072,343.00 Park Reconstruction 4045000170.58101.00 435,743.00 435,743.00 Play Area Improvements 4041002170.58101.00548,680.00 548,680.00 Recreation & Senior Center Rehabilitation 50,000.00 50,000.00 4015010170.58101.00 Slope Failure Remediation 400,000.00 400,000.00 4039103170.58101.00

827,950.00

Sport Facility Improvements

827,950.00

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719,970.00	719,970.00
90,000.00	90,000.00
4,604,400.00	<u>4,604,400.00</u>
1,454,400.00	1,454,400.00
1,000,000.00	1,000,000.00
150,000.00	150,000.00
2,000,000.00	2,000,000.00
	90,000.00 4,604,400.00 1,454,400.00 1,000,000.00 150,000.00