Text File

Introduced: 3/1/2019 **Bill No:** 2019-1453, **Version:** 2

Committee: Committee on Land Use and Economic Development **Status:** Passed Finally

Resolution amending Resolution 103, effective February 14, 2019, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2018 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories: as to transfer funds within City Council from:"District 1" (~~**-$19,700.00**~~ **-$24,700.00**) to "Bridge Committee" (+$10,000.00), "Allen Place Community Services" (+$3,500.00), "Brightwood Civic Group" (+$5,000.00), Artist Image Resources (+$1,200.00)**, and Doors Open Pittsburgh (+$5,000.00)** and "Beechview Manor" (-$5,000.00) to "Beechview Manor/Housing Management Services (+$5,000.00)".

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 103, effective February 14, 2019**,** which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2018 Community Development Block Grant Program:

City Council	735,000.00
City Planning	80,000.00
Human Relations Commission	100,000.00
Office of Management and Budget	2,085,000.00
Mayor's Office	365,000.00
Parks & Recreation	750,000.00
Permits, Licenses, and Inspections	250,000.00
Personnel & Civil Service	300,000.00
Mobility and Infrastructure	3,900,150.00
Public Works	707,969.00
Urban Redevelopment Authority	4,640,800.00
TOTAL	***13,913,919.00***

Is hereby amended to read as follows:

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SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
City Council	**735,000.00**		**735,000.00**
ACH Clear Pathways 0130045180.58101.00	5,000.00		5,000.00
African American Chamber of Commerce 01	3,000.00		3,000.00
Aleph Institute 0123256180.58101.00	3,000.00		3,000.00
Allen Place Community Services 013003810.00		**+3,500.00**	**3,500.00**
Alliance for Health and Wellbeing 012978715,0000.00			5,000.00
Artist Image Resources 0130217180.58101.00		**+$1,200.00**	**$1,200.00**
Beechview Manor 0123239180.58101.00	**5,000.00**	**-5,000.00**	**0.00**
Beechview Manor/Housing Management S	**0.00**	**+5,000.00**	**5,000.00**
Beechview Revitalization Advisory Group 0130	20,000.00		20,000.00
Bhutanese Community Association 01301908	8,000.00		8,000.00
Big Brothers Big Sisters of Greater Pittsburg	2,500.00		2,500.00
Birmingham Foundation/Mt.Washington Co 0123310180.58101.00	10,000.00		10,000.00
Bloomfield Citizens Council 0129864180.583	3,000.00		3,000.00
Bloomfield Development Corp 0123316180.10	10,000.00		10,000.00
Bloomfield Preservation and Heritage 012112	2,500.00		2,500.00
Bloomfield-Garfield Corporation 0121132182	2,500.00		2,500.00
Brashear Association 0129755180.58101.00	13,000.00		13,000.00
Brashear Association/Henry Kaufman Food 0130099180.58101.00	2,500.00		2,500.00
Bridge Committee 0130218180.58101.00	**0.00**	**+10,000.00**	**10,000.00**
Brightwood Civic Group 0121142180.5810.00		**+5,000.00**	**5,000.00**
Brookline Christian Food Pantry 012313018	5,000.00		5,000.00
Brookline Teen Outreach 0130191180.5810	4,000.00		4,000.00
Building Bridges for Business 0130100180.5	2,500.00		2,500.00
Carrick Community Council 0123317180.581	7,000.00		17,000.00
Catholic Youth Association of Pittsburgh, In	5,000.00		5,000.00
Center for Victims - Crisis Intervention 0128	1,500.00		1,500.00
Center for Victims/Pittsburgh Mediation Cer	2,500.00		2,500.00
Children 2 Champions/North Shore Stallions	5,000.00		5,000.00
Children's Museum of Pittsburgh 012310118	9,000.00		9,000.00
Community Human Services 0123179180.5	11,000.00		11,000.00
Community Human Services / Oakland Busi 0123124180.58101.00	2,500.00		2,500.00
District 1 0123373180.58101.00	**49,500.00**	**~~-19,700.00~~ -24,700.00**	**~~29,800.00~~ 24,800.00**

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Doors Open Pittsburgh 0130220180.581010.00	**+5,000.00**	**5,000.00**
East End Cooperative Ministries 012976118(2,500.00		2,500.00
Emmaus Community of Pittsburgh 0123304 2,500.00		2,500.00
Friendship Circle 0130152180.58101.00 5,000.00		5,000.00
Friendship Community Group 0130076180.5 2,500.00		2,500.00
Greater Pittsburgh Arts Council 01300771802,500.00		2,500.00
Greater Pittsburgh Community Food Bank 0 77,500.00		77,500.00
Greater Pittsburgh Literacy Council 0130064 2,500.00		2,500.00
Hazelwood Initiative 0129131180.58101.00 10,000.00		10,000.00
Hazelwood Initiative (10,000.00		10,000.00
Higher Achievement Inc 0130153180.581012,500.00		2,500.00
Hill District CDC 0121181180.58101.00 10,000.00		10,000.00
Hilltop Alliance 0130108180.58101.00 13,000.00		13,000.00
Holy Wisdom Parish Food Bank 0123327184,500.00		4,500.00
Jewish Association on Aging 0123191180.583,000.00		3,000.00
Jewish Community Center - Young Men and 2,500.00		2,500.00
0123128180.58101.00		
Jewish Family and Children's Service - Refu5,500.00		5,500.00
Jewish Family and Children's Services - Care 2,500.00		2,500.00
Jewish Family and Children's Services - Foo3,000.00		3,000.00
Lawrenceville Corporation 0123332180.5817,500.00		7,500.00
Lawrenceville United 0129855180.58101.0010,000.00		10,000.00
Lincoln Place Presbyterian 0123377180.5813,000.00		3,000.00
Macedonia Family and Community Enrichm5,000.00		5,000.00
Mt. Washington CDC 0129780180.58101.002,500.00		2,500.00
National Council of Jewish Women 01213775,500.00		5,500.00
Neighborhood Academy 0130104180.581012,500.00		2,500.00
Northside Coalition of Fair Housing 012985 9,500.00		9,500.00
Northside Community Development Fund 012,500.00		2,500.00
Northside Partnership 0130203180.58101.005,000.00		5,000.00
Oakland Planning and Development Corp. 0 5,000.00		5,000.00
Pa Cleanways of Allegheny County 0123365 2,500.00		2,500.00
Pennsylvania Resource Council 01231511802,500.00		2,500.00
People's Oakland 0129970180.58101.00 2,500.00		2,500.00
Persad Center 0121384180.58101.00 7,000.00		7,000.00
Pittsburgh Action Against Rape 012965518012,500.00		12,500.00
Pittsburgh Community Kitchen / Community3,000.00		3,000.00
Pittsburgh Community Services - Hunger 01 64,000.00		64,000.00
Pittsburgh Community Services - Safety 012 16,000.00		16,000.00
Pittsburgh Parks Conservancy 0123243180.52,500.00		2,500.00

Pittsburgh Parks Conservancy 0125245180.5[illegible]	[illegible]	[illegible]
Pittsburgh Project 0123198180.58101.00	5,000.00	5,000.00
POISE Foundation 0123279180.58101.00	65,000.00	65,000.00
Preservation Pittsburgh/Allegheny City Histo	5,000.00	5,000.00
Prevention Point Pittsburgh 0123289180.581	5,000.00	5,000.00
Riverview Apartments 0123054180.58101.00	3,000.00	3,000.00
Saint Ambrose Manor 0129909180.58101.00	6,000.00	6,000.00
Saint Clair Athletic Association 01212721804	4,000.00	4,000.00
Saint Mark's Evangelical Lutheran /Brooklin	6,000.00	6,000.00
Saint Paul's Benevolent $ Missionary Institu	2,500.00	2,500.00
Saint Rosalia Church/Saint Rosalia Food Ban	3,000.00	3,000.00
Schenley Heights CDC 0129852180.58101.0	10,000.00	10,000.00
Shepherd Wellness Community 01297911808	8,500.00	8,500.00
Southside Slopes Neighborhood Association	2,500.00	2,500.00
St. Mary of the Mount Church/Washington H 0121296180.58101.00	2,500.00	2,500.00
Steel City Boxing 0129982180.58101.00	2,500.00	2,500.00
The Open Door 0130193180.58101.00	10,000.00	10,000.00
Tree of Hope 0129866180.58101.00	2,500.00	2,500.00
Union Project 0123125180.58101.00	3,000.00	3,000.00
Uptown Partners 0123298180.58101.00	5,000.00	5,000.00
Western Pennsylvania Conservancy 0126002	5,000.00	5,000.00
Western PA School for the Blind 0123387182	2,500.00	2,500.00
West End Boxing Academy/Pittsburgh Athle	10,000.00	10,000.00
West End Employment Center 0130195180.2	25,000.00	25,000.00
Women's Center and Shelter 0125046180.581	10,000.00	10,000.00
City Planning	**80,000.00**	**80,000.00**
ADA Compliance 1121151180.58101.00	40,000.00	40,000.00
Comprehensive Plan 1167373180.58101.00	40,000.00	40,000.00
Commission on Human Relations	**100,000.00**	**100,000.00**
Commission Operations- Fair Housing 0538	100,000.00	100,000.00
Office of Management and Budget	**2,085,000.00**	**2,085,000.00**
CDBG Administration 1256332180.58101.00	95,000.00	95,000.00
CDBG Personnel 1250000180.58101.00	1,100,000.00	1,100,000.00
Citizens Participation 1256900180.5810.00	140,000.00	140,000.00
Community Based Organizations 122100018	650,000.00	650,000.00
Urban League- Housing Counseling 121630	100,000.00	100,000.00

Mayor's Office	**365,000.00**	**365,000.00**
Bhutenese Community Association of Pittsbu	5,000.00	5,000.00
Bidwell Training Center 0223343180.58101.3	3,250.00	3,250.00
Bloomfield Citizens Council 0229864180.582	2,500.00	2,500.00
Bloomfield Development Corporation 022332	2,500.00	2,500.00
Bloomfield Garfield Corporation 0221132182	2,500.00	2,500.00
Brashear Association / Henry Kaufman Food 0230099180.58101.00	7,500.00	7,500.00
Breaking the Chains of Poverty (A. Philip Ra	10,000.00	10,000.00
Brookline Christian Food Pantry 022313018(	2,500.00	2,500.00
Catholic Charities 0223092180.58101.00	2,500.00	2,500.00
Center for Victims - Crisis Intervention 0223	37,500.00	37,500.00
Community Alliance of Spring Garden/East '	2,500.00	2,500.00
Community Empowerment Association 0229	3,750.00	3,750.00
Community Human Services 0223179180.58	3,750.00	3,750.00
Community Human Services / Oakland Busi 0223124180.58101.00	2,500.00	2,500.00
East Allegheny Community Council 022133(	2,500.00	2,500.00
East End Cooperative Ministries 0229761180	3,250.00	3,250.00
Emmaus Community of Pittsburgh 0223304	3,500.00	3,500.00
Garfield Jubilee Association 0221342180.58	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0	13,000.00	13,000.00
Greater Pittsburgh Literacy Council 0230064	2,500.00	2,500.00
Hazelwood Initiative 0229131180.58101.00	2,500.00	2,500.00
Energy Innovation Center Institute, Inc 0230	10,000.00	10,000.00
Jewish Community Center - Young Men and 0223128180.58101.00	2,500.00	2,500.00
Jewish Family and Children's Services - Foc	3,500.00	3,500.00
Jewish Family and Children's Services - Care	3,000.00	3,000.00
Jewish Family and Children's Services - Refu	3,500.00	3,500.00
Just Harvest 0229958180.58101.00	2,500.00	2,500.00
Kingsley Association 0221197180.58101.00	2,500.00	2,500.00
Landforce 0230198180.58101.00	10,000.00	10,000.00
LifeSpan, Inc. 0230080180.58101.00	5,000.00	5,000.00
Lincoln Place Presbyterian Church 0223377	2,500.00	2,500.00
Little Sisters of the Poor 0230005180.58101	3,750.00	3,750.00
Macedonia Family & Community Enrichmer	3,500.00	3,500.00
National Council of Jewish Women 022137	2,500.00	2,500.00
Neighborhood Academy 0230110180.58101	2,500.00	2,500.00

Northside Community Development Fund 022	2,500.00	2,500.00
Oakland Planning & Development Corp 0222	2,500.00	2,500.00
Operation Better Block/Homewood Develop	2,500.00	2,500.00
Persad Center 0221384180.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 022965518	37,500.00	37,500.00
Pittsburgh Community Reinvestment Group	2,500.00	2,500.00
Pittsburgh Project 0223198180.58101.00	3,750.00	3,750.00
Pittsburgh Trade Institute 0230199180.5810	10,000.00	10,000.00
Prevent Another Crime Today 0230156180.5	2,500.00	2,500.00
Prevention Point Pittsburgh 0223289180.581	2,500.00	2,500.00
Project Love Coalition 0230200180.58101.0	10,000.00	10,000.00
Reading is Fundamental 0223052180.58101.	2,500.00	2,500.00
Rosedale Block Cluster 0224508180.58101.0	2,500.00	2,500.00
Saint Andrew's Lutheran Church 022991018	2,500.00	2,500.00
Shepherd Wellness Community 02297911803	3,50.00	3,500.00
Sheraden United Methodist Kidz Klub 0230	2,500.00	2,500.00
Tree of Hope 0229866180.58101.00	5,000.00	5,000.00
Uptown Partners 0223298180.58101.00	2,500.00	2,500.00
Western Pennsylvania Conservancy 022600	37,500.00	37,500.00
Women’s Center and Shelter 0225046180.58	37,500.00	37,500.00
YMCA Allegheny 0223238180.58101.00	2,500.00	2,500.00
YMCA Greater Pittsburgh-Homewood Food	2,500.00	2,500.00
Youth Places 0230011180.58101.00	10,000.00	10,000.00
Parks & Recreation	**750,000.00**	**750,000.00**
Senior Community Program 5015003180.58	750,000.00	750,000.00
Permits, Licenses, and Inspections	**250,000.00**	**250,000.00**
Remediation of Condemned Buildings 1310	250,000.00	250,000.00
Personnel & Civil Service	**300,000.00**	**300,000.00**
Neighborhood Employment Program 09096	150,000.00	150,000.00
Pittsburgh Partnership Employment 0906322	150,000.00	150,000.00
Mobility and Infrastructure	**3,900,150.00**	**3,900,150.00**
Ramp and Public Sidewalk 6020060180.581	300,000.00	300,000.00
Street Resurfacing 6039000180.58101.00	3,100,150.00	3,100,150.00
Slope Failure 6039103180.58101.00	500,000.00	500,000.00
Public Works	**707,969.00**	**707,969.00**

Facility Improvements-Sports Facilities 459(	161,250.00	161,250.00
Play Area Improvements 4541002180.58101	197,800.00	197,800.00
Facility Improvements- City Facilities 4527	63,919.00	63,919.00
Facility Improvements-Recreation & Senior (	285,000.00	285,000.00
Urban Redevelopment Authority	**4,640,800.00**	**4,640,800.00**
Choice Neighborhood 8230101180.58101.0(	1,090,800.00	1,090,800.00
Economic Development and Housing 82672(	1,550,000.00	1,550,000.00
Personnel URA 8200018180.58101.00	2,000,000.00	2,000,000.00