



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 564, effective August 6, 2018, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council from: "Holy Wisdom Parish Food Bank" (-\$1,500.00), "Preservation Pgh/Allegheny City Historic Gallery" (-\$878.87); "Northview Heights Tenant Council" (-\$1,000.00), "Tri Valley Athletic Association" (-\$2,000.00) and transfer these funds to "Sarah Heinz House" (+\$2,378.87), "Allen Place Community Services Gallery" (+\$1,000.00) and. "Rox Performance Academy" (+\$2,000.00)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Amending Resolution No. 564, effective August 6, 2018, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2013 Community Development Block Grant Program.

City Council	1,282,500.00
City Planning	2,325,000.00
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,050,000.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	950,000.00
Public Safety	450,017.36
Public Works	3,471,125.64
Urban Redevelopment Authority	<u>3,050,000.00</u>

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<i>TOTAL</i>	<i>13,338,643.00</i>
---------------------	-----------------------------

Is hereby amended to read as follows:

SEE ATTACHEMENT

<u>City Council</u>	1,282,500.00	1,282,500.00
Allegheny Cleanways 0123365130.58101.00	500.00	500.00
<u>Allen Place Community Services</u> <u>0130038130.58101.00</u>	<u>0.00</u>	<u>1,000.00</u>
Allentown Community Development Corporation 0123095130.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932130.58101.00	5,000.00	5,000.00
Angel's Place 0123096130.58101.00	3,000.00	3,000.00
Arlington Food Bank	2,000.00	2,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0130016130.58101.00

Beechview Manor	10,000.00	10,000.00
0123239130.58101.00		

Beltzhoover Civic Association	1,435.49	1,435.49
0130017130.58101.00		

Beltzhoover Neighborhood Council	2,000.00	2,000.00
0121120130.58101.00		

Big Brothers Big Sisters	4,000.00	4,000.00
0121313130.58101.00		

Bloomfield Citizens Council	2,000.00	2,000.00
0129864130.58101.00		

Bloomfield Development Corp.	16,500.00	16,500.00
0123316130.58101.00		

Bloomfield Garfield Corp. - Community Garden in Friendship	2,000.00	2,000.00
0130018130.58101.00		

Bloomfield Preservation & Heritage Society	2,000.00	2,000.00
0121133130.58101.00		

Brashear Association, Inc.	7,000.00	7,000.00
0129755130.58101.00		

Brighton Heights Meals on Wheels	1,500.00	1,500.00
0129938130.58101.00		

Brighton Heights Senior Center	1,000.00	1,000.00
0130043130.58101.00		

Brightwood Athletic Association	2,000.00	2,000.00
0121320130.58101.00		

Brightwood Civic Group	5,000.00	5,000.00
0121142130.58101.00		

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Brookline Christian Food Pantry 0123130130.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321130.58101.00	10,000.00	10,000.00
Carnegie Library - Woods run Branch 0123066130.58101.00	1,000.00	1,000.00
Catholic Youth Association of Pgh. 0121323130.58101.00	3,000.00	3,000.00
Catholic Youth Association/Bloomfield Lawrenceville Meals on Wheels 0130074130.58101.00	2,385.52	2,385.52
Center for Victims of Violence & Crime 0128990130.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972130.58101.00	12,000.00	12,000.00
Center for Life 0123344130.58101.00	3,000.00	3,000.00
Children's Museum of Pittsburgh 0123101130.58101.00	500.00	500.00
Children's Sickle Cell Foundation 0123287130.58101.00	4,000.00	4,000.00
Community Alliance of Spring Garden/East Deushtown 0123359130.58101.00	3,000.00	3,000.00
Community Empowerment Association 0129838130.58101.00	2,000.00	2,000.00
Community Human Services 0123179130.58101.00	2,000.00	2,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Creedmoor Court 0123230130.58101.00	5,424.00	5,424.00
Earthen Vessels 0123240130.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330130.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761130.58101.00	2,000.00	2,000.00
East Liberty Development Inc. 0123301130.58101.00	8,000.00	8,000.00
Educating Teens about HIV/AIDS, Inc. 0123374130.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0121334130.58101.00	20,000.00	20,000.00
Elizabeth Seton Center, Inc. 0121365130.58101.00	5,000.00	5,000.00
Elliott West End Athletic Association 0129763130.58101.00	5,000.00	5,000.00
Emmaus Community of Pittsburgh 0123304130.58101.00	2,000.00	2,000.00
Falk School, United Way Program 0130023130.58101.00	2,000.00	2,000.00
Fineview Citizens Council 0121401130.58101.00	2,000.00	2,000.00
Grandview Lions Club 0123222130.58101.00	10,796.63	10,796.63
Greater Pittsburgh Community Food Bank 0127146130.58101.00	227,000.00	227,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

016/146130.58101.00

Gwen's Girls	2,000.00	2,000.00
0123157130.58101.00		

HACP/Pressley High Rise Tenant Council	1,000.00	1,000.00
0123050130.58101.00		

Hazelwood Initiative	24,500.00	24,500.00
0129131130.58101.00		

Hill Dance Academy Theatre	5,000.00	5,000.00
0123326130.58101.00		

Hill District Consensus Group	7,500.00	7,500.00
0129849130.58101.00		

Hill House Association	5,000.00	5,000.00
0121183130.58101.00		

Hilltop Alliance	7,064.51	7,064.51
0130032130.58101.00		

<u>Holy Wisdom Parish Food Bank</u>	<u>1,500.00</u>	<u>-1,500.00</u>	<u>0.00</u>
<u>0123327130.58101.00</u>			

Jewish Association on Aging	2,500.00	2,500.00
0123191130.58101.00		

Jewish Community Center	9,000.00	9,000.00
0121362130.58101.00		

Jewish Family & Children's Services - Career Development	8,000.00	8,000.00
0129757130.58101.00		

Jewish Family & Children's Services - Kosher Food Pantry	10,000.00	10,000.00
0123329130.58101.00		

Jewish Family & Children's Services - Refugee Services	3,000.00	3,000.00
0130025130.58101.00		

Larimer Green	2,000.00	2,000.00
---------------	----------	----------

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0123306130.58101.00		
Lawrenceville Corporation	10,000.00	10,000.00
0123332130.58101.00		
Lawrenceville United	15,000.00	15,000.00
0129855130.58101.00		
Leolyn Parklet Improvement	6,076.00	6,076.00
0130026130.58101.00		
Life's Work of Western PA/Ben and Jerry's Partnership	5,000.00	5,000.00
0130019130.58101.00		
Linden School PTO	8,000.00	8,000.00
0130094130.58101.00		
LSS - Lawrenceville Bloomfield Meals on Wheels	114.48	114.48
0129962130.58101.00		
Lynn Williams Apartments	1,000.00	1,000.00
0123032130.58101.00		
Macedonia Family & Community Enrichment	5,000.00	5,000.00
0129118130.58101.00		
McKinley Park Track	5,000.00	5,000.00
0130027130.58101.00		
Mt. Washington Community Development Corporation	2,000.00	2,000.00
0129780130.58101.00		
National Council of Jewish Women	7,000.00	7,000.00
0121377130.58101.00		
Neighborhood Learning Alliance	25,328.37	25,328.37
0130007130.58101.00		
Neighborhood Learning Alliance - Windgap	3,375.00	3,375.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Chartiers Sr. Group 0130033130.58101.00			
Northside Coalition for Fair Housing 0129851130.58101.00	5,000.00		5,000.00
North Side Community Development Fund 0123380130.58101.00	2,500.00		2,500.00
Northside Chronicle 0123270130.58101.00	2,000.00		2,000.00
Northside Leadership Conference 0129784130.58101.00	9,121.13		9,121.13
Northside Leadership Conference/NS ROX Youth Music Program 0130004130.58101.00	2,500.00		2,500.00
Northside Old Timers 0130009130.58101.00	12,000.00		12,000.00
Northside Public Safety Council 0129202130.58101.00	1,000.00		1,000.00
Northview Heights Estate Manor Residents Council 0123036130.58101.00	1,000.00		1,000.00
<u>Northview Heights Tennant Council</u> <u>0123381130.58101.00</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>0.00</u>
Oakland Business Improvement District 0123124130.58101.00	6,000.00		6,000.00
Oakland Community Health Services 0123338130.58101.00	3,000.00		3,000.00
Oakland Planning & Development Corp. 0121379130.58101.00	6,000.00		6,000.00
Pennsylvania Connecting Communities 0123382130.58101.00	4,000.00		4,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Pennsylvania Resource Council 0123151130.58101.00	10,000.00	10,000.00
Perry Hilltop Citizens Council Inc. 0129121130.58101.00	1,000.00	1,000.00
Persad Center 0121384130.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655130.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force 0129787130.58101.00	3,500.00	3,500.00
Pittsburgh Community Reinvestment Group 0125677130.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390130.58101.00	250,000.00	250,000.00
Pittsburgh Community Services - Safety 0121391130.58101.00	70,000.00	70,000.00
Pittsburgh Musical Theater 0123309130.58101.00	3,000.00	3,000.00
Pittsburgh Project 0123198130.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279130.58101.00	75,000.00	75,000.00
Polish Hill Civic Association 0125010130.58101.00	10,000.00	10,000.00
<u>Preservation Pittsburgh/Allegheny City Historic Gallery 0130145130.58101.00</u>	<u>878.87</u>	<u>-878.87</u>
<u>Prevention Point Pittsburgh</u>	<u>2,000.00</u>	<u>2,000.00</u>

Introduced: 1/3/2019

Bill No: 2019-1257, Version: 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Providence Food Pittsburgh	2,000.00		2,000.00
0123289130.58101.00			
Prime Stage Theatre	5,000.00		5,000.00
0130035130.58101.00 Providence Connections, Inc.	1,000.00		1,000.00
0129974130.58101.00			
Reading is Fundamental of Pittsburgh	1,500.00		1,500.00
0123052130.58101.00			
Riverview Manor	1,000.00		1,000.00
0123054130.58101.00			
Riverview Tower Apartment	5,000.00		5,000.00
0121397130.58101.00			
<u>Rox Performance Academy</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
<u>0130216130.58101.00</u>			
Saint Ambrose Manor	1,000.00		1,000.00
0129909130.58101.00			
Saint Andrews Lutheran Church - East Carnegie	1,500.00		1,500.00
0129910130.58101.00			
Saint Clair Athletic Association	4,000.00		4,000.00
0121272130.58101.00			
Saint John Vianney Parrish	2,000.00		2,000.00
0123262130.58101.00			
Saint Michael's Food Bank	3,500.00		3,500.00
0123264130.58101.00			
Saint Paul's Benevolent Education & Missionary Inst.	2,000.00		2,000.00
0123200130.58101.00			
Saint Rosalia Food Bank	8,000.00		8,000.00
0123250130.58101.00			
Saint Urban House	2,000.00	+2,250.00	4,250.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>Sarah Heinz House</u>	<u>2,000.00</u>	<u>+2,578.81</u>	<u>4,578.81</u>
<u>0129162130.58101.00</u>			
Schenley Heights Community Development Program	5,000.00		5,000.00
0129852130.58101.00 Shepherd Wellness Community	5,500.00		5,500.00
0129791130.58101.00			
Sheraden Community Council	10,000.00		10,000.00
0123121130.58101.00			
Sheraden United Methodist Kidz Club	6,000.00		6,000.00
0130046130.58101.00			
South side Community Council	2,000.00		2,000.00
0129137130.58101.00			
South Side Slopes Neighborhood Association	2,000.00		2,000.00
0123291130.58101.00			
Squirrel Hill Health Center	3,000.00		3,000.00
0123265130.58101.00			
Spring Hill Civic League	5,000.00		5,000.00
0121267130.58101.00			
Stand Up Now	2,000.00		2,000.00
0130029130.58101.00			
Steel City Boxing	6,000.00		6,000.00
0129982130.58101.00			
Steelworkers Tower	1,000.00		1,000.00
0123062130.58101.00			
Strong Women Strong Girls	2,500.00		2,500.00
0123266130.58101.00			
Tree of Hope, Inc.	7,000.00		7,000.00
0129866130.58101.00			
Tri-Hill Valley Meals on Wheels	1,500.00		1,500.00
0129990130.58101.00			
<u>Tri-Valley Athletic Association</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
<u>0129126130.58101.00</u>			

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Troy Hill Citizens, Inc. 0121179130.58101.00	3,000.00	3,000.00
Uptown Partners of Pittsburgh 0123298130.58101.00	5,000.00	5,000.00
Urban League of Pittsburgh - Hunger Services 0123177130.58101.00	42,500.00	42,500.00
Washington Heights Athletic Association 0123261130.58101.00	5,000.00	5,000.00
Wesley AME Charities 0123201130.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341130.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387130.58101.00	2,000.00	2,000.00
Wireless Neighborhoods 0167388130.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046130.58101.00	2,500.00	2,500.00
YMCA of Greater Pittsburgh - Centre Avenue 0129806130.58101.00	5,000.00	5,000.00
YMCA Hazelwood Seeds to Soup 0130021130.58101.00	4,000.00	4,000.00
Young Men & Women's African Heritage 0123278130.58101.00	5,000.00	5,000.00
Zionist Organization of America, Pittsburgh 0123388130.58101.00	2,000.00	2,000.00
<u>CITY PLANNING</u>	<u>2,325,000.00</u>	<u>2,325,000.00</u>
Administration 1156332130.58101.00	50,000.00	50,000.00
ADA Compliance	25,000.00	25,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

1121151130.58101.00		
Citizen Participation 1156900130.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000130.58101.00	700,000.00	700,000.00
Comprehensive Planning 1167373130.5810100	150,000.00	150,000.00
Cultural Heritage Plan 1167383130.58101.00	25,000.00	25,000.00
Personnel - City Planning 1150000130.58101.00	1,000,000.00	1,000,000.00
Planning & Management 1156132130.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303130.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889130.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306130.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932130.58101.00	5,000.00	5,000.00
Beltzhoover Civic Association 0230034130.58101.00	2,000.00	2,000.00
Bidwell Training Center 0223343130.58101.00	20,000.00	20,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Bloomfield Citizens Council 0229864130.58101.00	4,000.00	4,000.00
Bloomfield Garfield Corp. 0226327130.58101.00	10,000.00	10,000.00
Brashear Association/Henry Kaufman Food Pantry (Arlington Food Bank) 0230097130.58101.00	3,000.00	3,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938130.58101.00	3,000.00	3,000.00
Brightwood Civic Group 0221142130.58101.00	5,000.00	5,000.00
Catholic Youth Association 0221323130.58101.00	4,000.00	4,000.00
Center for Life 0223344130.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228990130.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council 0229760130.58101.00	7,500.00	7,500.00
Community Alliance for Spring Garden East Deushtown 0223359130.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838130.58101.00	15,000.00	15,000.00
Community Human Services 0223179130.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230130.58101.00	5,000.00	5,000.00
Dress for Success	2,000.00	2,000.00

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

DESS FOR SUCCESS	2,000.00	2,000.00
0223133130.58101.00		
East Allegheny Community Council, Inc.	2,000.00	2,000.00
0221330130.58101.00		
East End Cooperative Ministry	10,000.00	10,000.00
0229761130.58101.00		
Eastside Neighborhood Employment Center	5,000.00	5,000.00
0221156130.58101.00 Elder-Ado Inc.	10,000.00	10,000.00
0221334130.58101.00		
Fineview Citizens Council, Inc.	7,500.00	7,500.00
0221401130.58101.00		
Garfield Youth Sports c/o Bloomfield Garfield Corp.	5,000.00	5,000.00
0223346130.58101.00		
Hazelwood Initiative	7,000.00	7,000.00
0229131130.58101.00		
Hill House Association	7,500.00	7,500.00
0221183130.58101.00		
Jewish Community Center	5,000.00	5,000.00
0221362130.58101.00		
Kingsley Assoc	10,000.00	10,000.00
0221197130.58101.00		
Lawrenceville Bloomfield Meals on Wheels	3,000.00	3,000.00
0229962130.58101.00		
Lawrenceville United	27,500.00	27,500.00
0229855130.58101.00		
Macedonia FACE	4,000.00	4,000.00
0229118130.58101.00		
Mt. Washington Community Development Corporation	10,000.00	10,000.00
0223131130.58101.00		

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0223131130.58101.00

Neighbors in the Strip 0223175130.58101.00	5,000.00	5,000.00
Operation Better Block 0223070130.58101.00	20,000.00	20,000.00
Persad Center 0221384130.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656130.58101.00	60,000.00	60,000.00
Pittsburgh Community Reinvestment Group 0225677130.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243130.58101.00	16,000.00	16,000.00
Pittsburgh Project 0223198130.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010130.58101.00	6,500.00	6,500.00
Rebuilding Together Pittsburgh 0223307130.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508130.58101.00	15,000.00	15,000.00
Sheraden Community Council 0223121130.58101.00	5,000.00	5,000.00
Tree of Hope 0229866130.58101.00	15,500.00	15,500.00
Tri-Hill Valley Meals on Wheels 0229990130.58101.00	3,000.00	3,000.00
Troy Hill Citizens Council 0229798130.58101.00	10,000.00	10,000.00
Western Pennsylvania Conservancy -----	95,000.00	95,000.00

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

0226002130.58101.00		
Women's Center and Shelter	60,000.00	60,000.00
0225046130.58101.00		
<u>Parks and Recreation</u>	<u>1,050,000.00</u>	<u>1,050,000.00</u>
Recreation & Senior Center Rehabilitation	250,000.00	250,000.00
5015010130.58101.00		
Senior Community Program	700,000.00	700,000.00
5015003130.58101.00		
Splash Zones	100,000.00	100,000.00
5067355130.58101.00		
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education & Labor Agency	50,000.00	50,000.00
0867429130.58101.00		
<u>PERSONNEL</u>	<u>950,000.00</u>	<u>950,000.00</u>
Neighborhood Employment Program	150,000.00	150,000.00
0909660130.58101.00		
Pittsburgh Partnership Employment	150,000.00	150,000.00
0906322130.58101.00		
Summer Youth Employment Program	650,000.00	650,000.00
0906323130.58101.00		
<u>PUBLIC SAFETY</u>	<u>450,017.36</u>	<u>450,017.36</u>
Demolition of Condemned Buildings	250,017.36	250,017.36
2710011130.58101.00		
Firefighting Equipment	200,000.00	200,000.00
2561200130.58101.00		
<u>PUBLIC WORKS</u>	<u>3,471,125.64</u>	<u>3,471,125.64</u>
Audible Traffic Signals	50,000.00	50,000.00
4067420130.58101.00		

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Ball Field Lighting 4067348130.58101.00	100,000.00	100,000.00
Bike Infrastructure 4067401130.58101.00	20,000.00	20,000.00
Bridge Repairs 4031011130.58101.00	100,000.00	100,000.00
Building Improvements 4027003130.58101.00	560,275.28	560,275.28
Construction Inspection and Management Services 40673591303.58101.00	49,982.64	49,982.64
Disabled and Public Sidewalk Program 4020060130.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810130.58101.00	50,000.00	50,000.00
Neighborhood Street Improvements 4035200130.58101.00	100,000.00	100,000.00
Park Reconstruction Program 4045000130.58101.00	200,000.00	200,000.00
Play Area Improvements 4041002130.58101.00	218,643.00	218,643.00
Pool Rehabilitation 4042000130.58101.00	50,000.00	50,000.00
Slope Failure Remediation 4039103130.58101.00	600,000.00	600,000.00
Street Resurfacing 4439000130.58101.00	1,232,500.00	1,232,500.00
Wall, Step & Fence Program 4020035130.58101.00	39,724.72	39,724.72

Introduced: 1/3/2019

Bill No: 2019-1257, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,050,000.00</u>	<u>3,050,000.00</u>
Neighborhood Business and Economic Development 8267288130.58101.00	450,000.00	450,000.00
Neighborhood Housing Initiative 8267290130.58101.00	400,000.00	400,000.00
Personnel - URA 8200018130.58101.00	2,200,000.00	2,200,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,338,643.00</u>	<u>13,338,643.00</u>