



Text File

Introduced: 12/18/2018

Bill No: 2018-1225, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled "adopting and approving the 2012 Capital Budget" by transferring \$5,000 to Observatory Hill, \$10,000 to Summer Hill, \$15,500 to Brighton Heights, and \$1,000 to the Poise Foundation.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution 855 of 2011 is hereby further amended and supplemented in order transfer \$5,000 to Observatory Hill, \$10,000 to Summer Hill, \$15,500 to Brighton Heights, and \$1,000 to the Poise Foundation, from District 1 Northside Projects, as per the "Revised Budget" column:

District 1 Projects	Current Budget	Changes (-)	(+)Revised Budget
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Citizens Federation	\$58,000.00		\$58,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00	\$5,500.00	\$11,000.00
Brighton Heights Citizens Federation- community group office	\$7,000.00	\$10,000.00	\$17,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$15,120.00		\$15,120.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$11,000.00		\$11,000.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 Northside Projects	\$34,063.85	(\$31,500.00)	\$2,563.85
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$4,515.00		\$4,515.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
New Hope for Neighborhood Renewal/The Kitchen of Grace	\$11,000.00		\$11,000.00
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$17,000.00		\$17,000.00

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Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$7,000.00		\$7,000.00
Observatory Hill-Surveillance Cameras	\$21,767.51	\$5,000.00	\$26,767.51
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Old Allegheny Soccer	\$8,000.00		\$8,000.00
Poise Foundation	\$0.00	\$1,000.00	\$1,000.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$20,000.00		\$20,000.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
St Michael's and All Angels Church	\$7,800.00		\$7,800.00
Summer Hill Citizens Council	\$18,000.00	\$10,000.00	\$28,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
War Memorials	\$20,000.00		\$20,000.00
Shotspotter Cameras/Brighton Heights	\$5,000.00		\$5,000.00
Shotspotter Cameras/Brightwood	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny City Central	\$5,000.00		\$5,000.00
Shotspotter Cameras/Allegheny West	\$5,000.00		\$5,000.00
Shotspotter Cameras/East Allegheny	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Garden	\$5,000.00		\$5,000.00
Shotspotter Cameras/Spring Hill/City View	\$5,000.00		\$5,000.00
Shotspotter Cameras/Summer Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Observatory Hill	\$5,000.00		\$5,000.00
Shotspotter Cameras/Troy Hill	\$5,000.00		\$5,000.00
Grand Total for Job # 0141001012	\$453,712.38	\$0.00	\$453,712.38