

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 10/10/2018 Bill No: 2018-0981, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

Economic Development

Resolution amending Resolution 535, effective August 6, 2018, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2018 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories: Name changes within City Council budget shall now read: "Mt. Washington Community Center formerly Ream (-\$10,000.00) to Birmingham Foundation/Mt. Washington Community Center (+\$10,000.00), "Saint Rosalia Food Bank (-\$3,000.00) to Saint Rosalia Church/Saint Rosalia Food Bank (+\$3,000.00), "Pittsburgh Aids Task Force (-\$5,000.00) to Alliance for Health and Wellbeing (+\$5,000.00). JDE number corrections within City Council for the following organizations: Union Project, Western PA Conservancy, and Pittsburgh Community Services-Safety. Name change within Mayor's Office shall now read; Intro to the Trades (-\$10,000.00) to Energy Innovation Center Institute, Inc (+\$10,000.00)

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 535, effective August 6, 2018, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2018 Community Development Block Grant Program:

City Council	735,000.00
City Planning	80,000.00
Human Relations Commission	100,000.00
Office of Management and Budget	2,085,000.00
Mayor's Office	365,000.00
Parks & Recreation	750,000.00
Permits, Licenses, and Inspections	250,000.00
Personnel & Civil Service	300,000.00
Mobility and Infrastructure	3,900,150.00
Public Works	707,969.00
Urban Redevelopment Authority	4,640,800.00

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TOTAL 13,913,919.00

Is hereby amended to read as follows:

SEE ATTACHMENT

Organization	Original Budget	Changes + or -	Revised Budget
City Council	735,000.00		735,000.00
ACH Clear Pathways 0130045180.58101.00	5,000.00		5,000.00
African American Chamber of Commerce	3,000.00		3,000.00
0123178180.58101.00	2 000 00		2 000 00
Aleph Institute 0123256180.58101.00	3,000.00		3,000.00
Alliance for Health and Wellbeing	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
<u>0129787180.58101.00</u> Beechview Manor 0123239180.58101.00	5,000.00		5,000.00
Beechview Revitalization Advisory Group	20,000.00		20,000.00
0130134180.58101.00	20,000.00		20,000.00
Bhutanese Community Association	8,000.00		8,000.00
0130190180.58101.00	0,000.00		8,000.00
Big Brothers Big Sisters of Greater Pittsburgh,	2,500.00		2,500.00
Inc. 0121313180.58101.00			
Birmingham Foundation/Mt.Washington	<u>0.00</u>	<u>+10,000.00</u>	<u>10,000.00</u>
Community Center former Ream Center			
0123310180.58101.00	2 000 00		2 000 00
Bloomfield Citizens Council 0129864180.58101.00	3,000.00		3,000.00
Bloomfield Development Corp	10,000.00		10,000.00
0123316180.58101.00	10,000.00		10,000.00
Bloomfield Preservation and Heritage	2,500.00		2,500.00
0121133180.58101.00	2,500.00		2,300.00
Bloomfield-Garfield Corporation	2,500.00		2,500.00
0121132180.58101.00			
Brashear Association 0129755180.58101.00	13,000.00		13,000.00
Brashear Association/Henry Kaufman Food	2,500.00		2,500.00
Pantry/Arlington Food Bank			
0130099180.58101.00			
Brookline Christian Food Pantry	5,000.00		5,000.00
0123130180.58101.00			
Brookline Teen Outreach 0130191180.58101.00	04,000.00		4,000.00
Building Bridges for Business	2,500.00		2,500.00
0130100180.58101.00			
Carrick Community Council	17,000.00		17,000.00
0123317180.58101.00			

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Catholic Youth Association of Pittsburgh, Inc. 0121323180.58101.00	5,000.00	5,000.00
Center for Victims - Crisis Intervention 0128990180.58101.00	1,500.00	1,500.00
Center for Victims/Pittsburgh Mediation Center 0129972180.58101.00	2,500.00	2,500.00
Children 2 Champions/North Shore Stallions 0130003180.58101.00	5,000.00	5,000.00
Children's Museum of Pittsburgh 0123101180.58101.00	9,000.00	9,000.00
Community Human Services 0123179180.58101.00	11,000.00	11,000.00
Community Human Services / Oakland Business Improvement District 0123124180.58101.00	2,500.00	2,500.00
District 1	49,500.00	49,500.00
East End Cooperative Ministries 0129761180.58101.00	2,500.00	2,500.00
Emmaus Community of Pittsburgh 0123304180.58101.00	2,500.00	2,500.00
Friendship Circle 0130152180.58101.00	5,000.00	5,000.00
Friendship Community Group	2,500.00	2,500.00
0130076180.58101.00	_,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Greater Pittsburgh Arts Council 0130077180.58101.00	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0167146180.58101.00	77,500.00	77,500.00
Greater Pittsburgh Literacy Council 0130064180.58101.00	2,500.00	2,500.00
Hazelwood Initiative 0129131180.58101.00	10,000.00	10,000.00
Higher Achievement Inc 0130153180.58101.00	2,500.00	2,500.00
Hill District CDC 0121181180.58101.00	10,000.00	10,000.00
Hilltop Alliance 0130108180.58101.00	13,000.00	13,000.00
Holy Wisdom Parish Food Bank 0123327180.58101.00	4,500.00	4,500.00
Jewish Association on Aging 0123191180.58101.00	3,000.00	3,000.00
Jewish Community Center - Young Men and Women's Hebrew Association 0123128180.58101.00	2,500.00	2,500.00
Jewish Family and Children's Service - Refuged Services 0130025180.58101.00	25,500.00	5,500.00

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Status: Passed Finally

Jewish Family and Children's Services - Career Development 0129757180.58101.00	2,500.00		2,500.00
Jewish Family and Children's Services - Food Pantry 0130103180.58101.00	3,000.00		3,000.00
Lawrenceville Corporation 0123332180.58101.00	7,500.00		7,500.00
Lawrenceville United 0129855180.58101.00	10,000.00		10,000.00
Lincoln Place Presbyterian 0123377180.58101.00	3,000.00		3,000.00
Macedonia Family and Community Enrichment Center (FACE) 0129118180.58101.00			5,000.00
<u>Mount Washington Community Center -</u> <u>former REAM Center 0123310180.58101.00</u>	10,000.00	<u>-10,000.00</u>	<u>0.00</u>
Mt. Washington CDC 0129780180.58101.00	2,500.00		2,500.00
National Council of Jewish Women 0121377180.58101.00	5,500.00		5,500.00
Neighborhood Academy 0130104180.58101.00			2,500.00
Northside Coalition of Fair Housing 0129851180.58101.00	9,500.00		9,500.00
Northside Community Development Fund 0123270180.58101.00	2,500.00		2,500.00
Northside Partnership 0130203180.58101.00	5,000.00		5,000.00
Oakland Planning and Development Corp. 0121379180.58101.00	5,000.00		5,000.00
Pa Cleanways of Allegheny County 0123365180.58101.00	2,500.00		2,500.00
Pennsylvania Resource Council 0123151180.58101.00	2,500.00		2,500.00
People's Oakland 0129970180.58101.00	2,500.00		2,500.00
Persad Center 0121384180.58101.00	7,000.00		7,000.00
Pittsburgh Action Against Rape 0129655180.58101.00	12,500.00		12,500.00
<u>Pittsburgh AIDS Task Force</u> <u>0129787180.58101.00</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
Pittsburgh Community Kitchen / Community Kitchen Pittsburgh 0130192180.58101.00	3,000.00		3,000.00
Pittsburgh Community Services - Hunger 0121390180.58101.00	64,000.00		64,000.00
Pittsburgh Community Services - Safety 0121391180.58101.00	16,000.00		16,000.00
Pittsburgh Parks Conservancy 0123243180 58101 00	2,500.00		2,500.00

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Pittsburgh Project 0123198180.58101.00	5,000.00		5,000.00
POISE Foundation 0123279180.58101.00	65,000.00		65,000.00
Preservation Pittsburgh/Allegheny City Historic	·		5,000.00
Gallery 0130145180.58101.00	3,000.00		3,000.00
Prevention Point Pittsburgh	5,000.00		5,000.00
0123289180.58101.00	,		,
Riverview Apartments 0123054180.58101.00	3,000.00		3,000.00
Saint Ambrose Manor 0129909180.58101.00	6,000.00		6,000.00
Saint Clair Athletic Association	4,000.00		4,000.00
0121272180.58101.00	•		,
Saint Mark's Evangelical Lutheran /Brookline	6,000.00		6,000.00
Meals on Wheels 0130067180.58101.00			
Saint Paul's Benevolent \$ Missionary Institute	2,500.00		2,500.00
0123200180.58101.00			
Saint Rosalia Church/Saint Rosalia Food	<u>0.00</u>	<u>+3,000.00</u>	<u>3,000.00</u>
Bank 0123250180.58101.00			
Saint Rosalia Food Bank	<u>3,000.00</u>	<u>-3,000.00</u>	<u>0.00</u>
<u>0123250180.58101.00</u>			
Schenley Heights CDC 0129852180.58101.00	10,000.00		10,000.00
Shepherd Wellness Community	8,500.00		8,500.00
0129791180.58101.00			
Southside Slopes Neighborhood Association	2,500.00		2,500.00
0123291180.58101.00			
Steel City Boxing 0129982180.58101.00 The	2,500.00		2,500.00
Open Door 0130193180.58101.00	10,000.00		10,000.00
Tree of Hope 0129866180.58101.00	2,500.00		2,500.00
Union Project <u>0123125180.58101.00</u>	3,000.00		3,000.00
Uptown Partners 0123298180.58101.00	5,000.00		5,000.00
Washington Heights Ecumenical Food Bank	2,500.00		2,500.00
0121296180.58101.00			
Western Pennsylvania Conservancy	5,000.00		5,000.00
<u>0126002180.58101.00</u>			
Western PA School for the Blind	2,500.00		2,500.00
0123387180.58101.00			
West End Boxing Academy/Pittsburgh Athletic	10,000.00		10,000.00
League 0130194180.58101.00			
West End Employment Center	25,000.00		25,000.00
0130195180.58101.00			
Women's Center and Shelter	10,000.00		10,000.00
0125046180.58101.00			
SEE ATTACHMENT			

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City Planning	<u>\$80,000.00</u>	<u>\$80,000.00</u>
ADA Compliance 1121151180.58101.00	40,000.00	40,000.00
Comprehensive Plan 1167373180.58101.00	40,000.00	40,000.00

Commission on Human Relations	<u>100,000.00</u>	100,000.00
Commission Operations- Fair Housing 0538889	91100,000.00	100,000.00
Office of Management and Budget	<u>2,085,000.00</u>	2,085,000.00
CDBG Administration 1256332180.58101.00	55,000.00	55,000.00
CDBG Personnel 1250000180.58101.00 Citize	en1,100,000.00 180,	1,100,000.00
		180,000.00
1256900180.58101.00		
Community Based Organizations 1221000180.	5%50,000.00	650,000.00
Urban League- Housing Counseling 121630318	8(100,000.00	100,000.00

Mayor's Office	<u>365,000.00</u>	<u>365,000.00</u>
Bhutenese Community Association of l Bidwell Training Center 0223343180.5	_	5,000.00 3,250.00
Bloomfield Citizens Council 02298641 Bloomfield Development Corporation (80.581012,500.00	2,500.00 2,500.00
Bloomfield Garfield Corporation 0221	32180.5\(\frac{5}{2}\),500.00	2,500.00
Brashear Association / Henry Kaufman Breaking the Chains of Poverty (A. Phi	lip Randc10,000.00	7,500.00 10,000.00
Brookline Christian Food Pantry 02231 Catholic Charities - Rosalia Center 022		2,500.00 2,500.00
Center for Victims - Crisis Intervention Community Alliance of Spring Garden	*	37,500.00 2,500.00

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Community Empowerment Association 022983	3,750.00	3,750.00
Community Human Services 0223179180.5810		3,750.00
Community Human Services / Oakland Busines	·	2,500.00
East Allegheny Community Council 022133018	2,500.00	2,500.00
East End Cooperative Ministries 0229761180.58	33,250.00	3,250.00
Emmaus Community of Pittsburgh 0223304180	3,500.00	3,500.00
Garfield Jubilee Association 0221342180.58101	2,500.00	2,500.00
Greater Pittsburgh Community Food Bank 0267	13,000.00	13,000.00
Greater Pittsburgh Literacy Council 0230064180	2,500.00	2,500.00
Hazelwood Initiative 0229131180.58101.00	2,500.00	2,500.00
Trinity Temple Church/Homewood Concerned Conce	2,500.00	2,500.00
Energy Innovation Center Institute, Inc 0230	<u>+10,000.00</u>	<u>10,000.00</u>
Intro to the Trades 0230197180.58101.00	<u>10,000.00</u> <u>-10,000.00</u>	$\underline{0.00}$
Jewish Community Center - Young Men and W	2,500.00	2,500.00
Jewish Family and Children's Services - Food P	3,500.00	3,500.00
Jewish Family and Children's Services - Career	3,000.00	3,000.00
Jewish Family and Children's Services - Refuge	3,500.00	3,500.00
Just Harvest 0229958180.58101.00	2,500.00	2,500.00
Kingsley Association 0221197180.58101.00	2,500.00	2,500.00
Landforce 0230198180.58101.00	10,000.00	10,000.00
LifeSpan, Inc. 0230080180.58101.00	5,000.00	5,000.00
Lincoln Place Presbyterian Church 0223377180	2,500.00	2,500.00
Little Sisters of the Poor 0230005180.58101.00	3,750.00	3,750.00
Macedonia Family & Community Enrichment C	3,500.00	3,500.00
National Council of Jewish Women 0221377180	2,500.00	2,500.00
Neighborhood Academy 0230110180.58101.00	2,500.00	2,500.00
Northside Community Development Fund 0223:	2,500.00	2,500.00
Oakland Planning & Development Corp 022137	2,500.00	2,500.00
Persad Center 0221384180.58101.00	2,500.00	2,500.00
Pittsburgh Action Against Rape 0229655180.58	137,500.00	37,500.00
Pittsburgh Community Reinvestment Group 022	2,500.00	2,500.00
Pittsburgh Project 0223198180.58101.00	3,750.00	3,750.00
Pittsburgh Trade Institute 0230199180.58101.00	10,000.00	10,000.00
Prevent Another Crime Today 0230156180.581		2,500.00 2,500.00
Reading is Fundamental 0223052180.58101.00		2,500.00
Rosedale Block Cluster 0224508180.58101.00		2,500.00
Saint Andrew's Lutheran Church 0229910180.5		2,500.00
Shepherd Wellness Community 0229791180.58		3,500.00
Sheraden United Methodist Kidz Klub 0230046	12500.00	2.500.00

Introduced: 10/10/2018		Bill No: 2018-0981, Version: 1
Committee: Committee on Land Use and Economic Development		Status: Passed Finally
Tree of Hope 0229866180.58101.00	5,000.00	5,000.00
Uptown Partners 0223298180.58101.00	2,500.00	2,500.00
Veterans Arts + Housing Collaborative (VA+H	,	10,000.00
Western Pennsylvania Conservancy 022600218		37,500.00
Women's Center and Shelter 0225046180.5810		37,500.00
YMCA Allegheny 0223238180.58101.00	2,500.00	2,500.00
YMCA Greater Pittsburgh-Homewood Food B	•	2,500.00
Youth Places 0230011180.58101.00	10,000.00	10,000.00
Parks & Recreation	750,000.00	<u>750,000.00</u>
Senior Community Program 5015003180.5810	1.750,000.00	750,000.00
Permits, Licenses, and Inspections	250,000.00	250,000.00
Remediation of Condemned Buildings 131001		250,000.00
Personnel & Civil Service	<u>300,000.00</u>	<u>300,000.00</u>
Neighborhood Employment Program 0909660	-	150,000.00
Pittsburgh Partnership Employment 090632218	80150,000.00	150,000.00
Mobility and Infrastructure	3,900,150.00	3,900,150.00
Ramp and Public Sidewalk 6020060180.58101	· · · · · · · · · · · · · · · · · · ·	300,000.00
Street Resurfacing 6039000180.58101.00	3,100,150.00	3,100,150.00
Slope Failure 6039103180.58101.00	500,000.00	500,000.00
Public Works	707,969.00	<u>707,969.00</u>
Facility Improvements-Sports Facilities 45901		161,250.00
Play Area Improvements 4541002180.58101.0		197,800.00
Facility Improvements- City Facilities 4527003	-	63,919.00
Facility Improvements-Recreation & Senior Ce 4515010180.58101.00	en285,000.00	285,000.00
Urban Redevelopment Authority	4,640,800.00	4,640,800.00
Choice Neighborhood 8230101180.58101.00	1,090,800.00	1,090,800.00
Economic Development and Housing 8267290		1,550,000.00
Personnel URA 8200018180.58101.00	2,000,000.00	2,000,000.00
1 313311101 3141 3200010100.50101.00	_,000,000.00	2,000,000.00