



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/7/2018

Bill No: 2018-0859, **Version:** 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution amending Resolution number 797 of 2017, as amended by Resolution number 571 of 2018, entitled "Resolution adopting and approving the 2018 Capital Budget" in order to correct job numbers and departments, clarify fund sources, and re-fund the Comprehensive Plan

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution number 571 of 2018, which amended Resolution number 797 of 2017, entitled "Resolution adopting and approving the 2018 Capital Budget and the 2018 Community Development Block Grant Program, and the 2018 through 2023 Capital Improvement Program" is hereby further amended as follows:

Resolution No. 797 of 2017, effective December 28, 2017, as amended, which presently reads as per Current Budget Amount, is hereby further amended to read as per Revised Budget Amount.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40011	6030182018	WEST OHIO STREET BRIDGE	DOMI	\$0.00	\$23,450.00	\$23,450.00
40014	1126737318	COMPREHENSIVE PLAN	CITY PLANNING	\$0.00	\$145,000.00	\$145,000.00
40114	6030105018	CENTRAL BUSINESS DISTRICT SIGNALS	DOMI	\$0.00	\$200,000.00	\$200,000.00
40115	4030111018	COUNCIL COMMUNITY FACILITIES	DPW - FACILITIES	\$0.00	\$250,000.00	\$250,000.00
40115	4530184018	COWLEY RECREATION CENTER DEMOLITION & RECONSTRUCTION	DPW - FACILITIES	\$0.00	\$928,567.00	\$928,567.00

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40015	4530185018	COWLEY RECREATION CENTER DEMOLITION & RECONSTRUCTION	DPW - FACILITIES	\$0.00	\$800,000.00	\$800,000.00
40115	6030187018	STREET RESURFACING	DOMI	\$0.00	\$506,300.00	\$506,300.00
40115	8267290118 <u>8267291118</u>	Economic Development and Housing (Deliverable: H.E.L.P. Initiative)	URA	\$2,000,000.00 <u>\$0.00</u>	\$2,054,000.00 <u>\$54,000.00</u>	\$2,054,000.00 <u>\$54,000.00</u>
40115	0330207018	I&P SWITCHES	DOMI I&P	\$0.00	\$150,000.00	\$150,000.00
<u>40115</u>	<u>1126717118</u>	<u>COMPREHENSIVE PLAN</u>	<u>CITY PLANNING</u>	<u>\$0.00</u>	<u>\$40,000.00</u>	<u>\$40,000.00</u>