



Text File

Introduced: 7/13/2018

Bill No: 2018-0689, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 772 of 2012, effective January 1, 2013, as amended, entitled “Resolution adopting and approving the 2013 Capital Budget and the 2013 Community Development Block Grant Program; and approving the 2013 through 2018 Capital Improvement Program,” by reducing CULTURAL HERITAGE PLAN by \$0.90, reducing EMS EQUIPMENT by \$88.73, reducing \$461.86, reducing BUILDING MAINTENANCE PROGRAM by \$461.86, reducing PROJECT MANAGEMENT SERVICES by \$650.26, reducing CONSTRUCTION MANAGEMENT/INSPECTION SERVICES by \$17.36, increasing SLOPE FAILURE REMEDIATION by \$1,201.75, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$17.36.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 772 of 2012, effective January 1, 2013, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40012	1126738313	CULTURAL HERITAGE PLAN	City Planning	\$25,000.00	-\$0.90	\$24,999.10
40012	2226200813	EMS EQUIPMENT	EMS	\$150,000.00	-\$88.73	\$149,911.27
40012	4022700313	BUILDING MAINTENANCE PROGRAM	DPW - Facilities	\$2,480,000.00	-\$461.86	\$2,479,538.14
40012	4026729413	PROJECT MANAGEMENT SERVICES	DOMI	\$250,000.00	-\$650.26	\$249,349.74
26010	4067359130	CONSTRUCTION MANAGEMENT/INSPECTION SERVICES	DOMI	\$50,000.00	-\$17.36	\$49,982.64
40012	4023910313	SLOPE FAILURE REMEDIATION	DOMI	\$350,000.00	\$1,201.75	\$351,201.75
26010	2710011130	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$350,000.00	\$17.36	\$350,017.36