



Text File

Introduced: 7/13/2018

Bill No: 2018-0688, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled “Resolution adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program,” by reducing BOB O’CONNOR GOLF COURSE CLUB HOUSE by \$6,134.11, reducing CULTURAL HERITAGE PLAN by \$1,861.61, reducing EMS EQUIPMENT by \$45.95, reducing OLYMPIA PARK DOG PARK by \$560.50, reducing BUILDING MAINTENANCE PROGRAM by \$1,847.36, reducing CARRICK DAIRY DISTRICT STREETS by \$3,701.75, reducing SQUIRREL HILL BUSINESS DISTRICT by \$12,530.00, reducing BRIGHTWOOD BUSINESS DISTRICT by \$48,035.99, reducing BEECHWOOD BLVD./BROWNSHILL RD. by \$36,637.23, reducing MCARDLE VIADUCT #1 by \$32,859.38, reducing SWIMMING POOL MAINTENANCE by \$1,789.49, increasing SLOPE FAILURE REMEDIATION by \$144,213.88, and increasing DEMOLITION OF CONDEMNED BUILDINGS by \$1,789.49.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 855 of 2011, effective December 29, 2011, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40012	4026745712	BOB O'CONNOR GOLF COURSE CLUB HOUSE	DPW - Facilities	\$40,000.00	(\$6,134.11)	\$33,865.89
40012	1126738312	CULTURAL HERITAGE PLAN	City Planning	\$25,000.00	(\$1,861.61)	\$23,138.39
40012	2226200812	EMS EQUIPMENT	EMS	\$200,000.00	(\$45.95)	\$199,954.05
40012	4026745812	OLYMPIA PARK DOG PARK	DPW - Facilities	\$60,000.00	(\$560.50)	\$59,439.50
40012	4022700312	BUILDING MAINTENANCE PROGRAM	DPW - Facilities	\$3,668,599.76	(\$1,847.36)	\$3,666,752.40
40012	4030127012	CARRICK DAIRY DISTRICT STREETS	DOMI	\$70,000.00	(\$3,701.75)	\$66,298.25
40012	4026745612	SQUIRREL HILL BUSINESS DISTRICT	DOMI	\$150,000.00	(\$12,530.00)	\$137,470.00

40012	4026742212	BRIGHTWOOD BUSINESS DISTRICT	DOMI	\$75,000.00	(\$48,035.99)	\$26,964.01
40012	4026740012	BEECHWOOD BLVD./BROWNSHILL RD.	DOMI	\$3,350,000.00	(\$36,637.23)	\$3,313,362.77
40012	4026745312	MCARDLE VIADUCT #1	DOMI	\$700,000.00	(\$32,859.38)	\$667,140.62
26010	5067193120	SWIMMING POOL MAINTENANCE	DPW - Facilities	\$50,000.00	(\$1,789.49)	\$48,210.51
40012	4023910312	SLOPE FAILURE REMEDATION	DOMI	\$350,000.00	\$144,213.88	\$494,213.88
26010	2710011120	DEMOLITION OF CONDEMNED BUILDINGS	PLI	\$442,500.00	\$1,789.49	\$444,289.49