



Text File

Introduced: 7/13/2018

Bill No: 2018-0686, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 768 of 2009, effective December 31, 2009, as amended, entitled "Resolution adopting and approving the 2010 Capital Budget and the 2010 Community Development Block Grant Program; and approving the 2010 through 2014 Capital Improvement Program" by reducing SPRING HILL SPRING by \$45,176.19, reducing FIREFIGHTING PROTECTIVE CLOTHING by \$64.44, reducing ERP SYSTEM by \$0.78, reducing CAMERA/PORT SECURITY PROJECT by \$19,455.12, reducing DEUSCHTOWN, EAST OHIO STREET by \$211,861.50, reducing BRIGHTON HEIGHTS, CALIFORNIA AVENUE by \$180,269.80, reducing OBSERVATORY HILL, PERRYSVILLE by \$168,185.36, reducing TROY HILL, LOWRIE STREET by \$168,185.36, reducing ENTERPRISE RESOURCE PLANNING SYSTEM by \$0.70, increasing SLOPE FAILURE REMEDIATION by \$800,542.85, and increasing REMEDIATION OF CONDEMNED BUILDINGS by \$0.70.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1.

Resolution No. 768 of 2009, effective December 31, 2009, as amended, which presently reads as per **Current Budget Amount**, is hereby further amended to read as per **Revised Budget Amount**.

Fund	Job	Description	Dept	Current Budget Amount	Change	Revised Budget Amount
40011	4026737910	SPRING HILL SPRING	DPW - Facilities	\$50,000.00	-\$45,176.19	\$4,823.81
40011	2526736510	FIREFIGHTING PROTECTIVE CLOTHING	Fire Bureau	\$143,284.65	-\$64.44	\$143,220.21
40011	0726739310	ERP SYSTEM	OMB	\$725,000.00	-\$0.78	\$724,999.22
40011	2326735710	CAMERA/PORT SECURITY PROJECT	Police Bureau	\$134,455.12	-\$19,455.12	\$115,000.00
40011	4026741310	DEUSCHTOWN, EAST OHIO STREET	DOMI	\$250,000.00	-\$211,861.50	\$38,138.50

40011	4026741510	BRIGHTON HEIGHTS, CALIFORNIA AVENUE	DOMI	\$250,000.00	-\$180,269.80	\$69,730.20
40011	4026741410	OBSERVATORY HILL, PERRYSVILLE	DOMI	\$250,000.00	-\$175,529.66	\$74,470.34
40011	4026741610	TROY HILL, LOWRIE STREET	DOMI	\$250,000.00	-\$168,185.36	\$81,814.64
40001	0726739410	ENTERPRISE RESOURCE PLANNING SYSTEM	OMB	\$968,572.55	-\$0.70	\$968,571.85
40011	4423910310	SLOPE FAILURE REMEDIATION	DOMI	\$315,773.95	\$800,542.85	\$1,116,316.80
40001	1330179110	REMEDICATION OF CONDEMNED BUILDINGS	PLI	\$0.00	\$0.70	\$0.70