

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

## **Text File**

Introduced: 6/22/2018 Bill No: 2018-0627, Version: 1

Committee: Committee on Land Use and Status: Passed Finally

**Economic Development** 

Resolution amending Resolution No. 811, effective December 28, 2017 entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council. "Northview Heights Tenant Council (-2,000.00) to Kitchen of Grace (+2,000.00)

## Be it resolved by the Council of the City of Pittsburgh as follows:

Resolution No. 811, effective December 28, 2017 which presently reads as follows:

**Section 1.** The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	2,252,243.14
<b>Human Relations Commission</b>	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	902,495.62
<b>Equal Opportunity Review Commissi</b>	on 85,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	2,865,357.00
Urban Redevelopment Authority	3,703,000.00

TOTAL 13,027.195.00

Is hereby amended to read as follows:

Committee: Committee on Land Use and

**Economic Development** 

## **SEE ATTACHMENT**

Action Housing 0123371120.58101.00  Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00  Allegheny Cleanways 1,500.00 1,500.00 0123365120.58101.00  Allen Place Community Services Inc 0130038120.58101.00  Allentown Community Development 2,000.00  Corporation 0123095120.58101.00  Amani Christian Community Development Corp. 0129932120.58101.00  Angel's Place 0,000.00  Big Brothers Big Sisters 012131120.58101.00  Bloomfield Citizens Council 4,000.00  Bloomfield Preservation & Heritage Society 4,000.00  Bloomfield Preservation & Heritage Society 4,000.00  Brashear Association, Inc. 5,000.00  5,000.00	CITY COUNCIL	1,239,761.24	1,239,761.24
(AJAPO) 0123148120.58101.00  Allegheny Cleanways 1,500.00 0123365120.58101.00 Allen Place Community Services Inc 0130038120.58101.00 Allentown Community Development Corporation 0123095120.58101.00  Amani Christian Community Development Corp. 0129932120.58101.00  Angel's Place 0700.00 0123096120.58101.00  Big Brothers Big Sisters 0123096120.58101.00  Bloomfield Citizens Council 0129864120.58101.00  Bloomfield Preservation & Heritage Society 0121133120.58101.00  Bloomfield Preservation & Heritage Society 0121133120.58101.00  Brashear Association, Inc. 5,000.00 5,000.00	<del>_</del>	3,000.00	3,000.00
0123365120.58101.00       Allen Place Community Services Inc       2,000.00       2,000.00         0130038120.58101.00       3,000.00       3,000.00         Allentown Community Development Orgonoration O123095120.58101.00       2,000.00       2,000.00         Amani Christian Community Development Corp. O129932120.58101.00       6,000.00       6,000.00         Angel's Place O123096120.58101.00       6,000.00       2,000.00         Big Brothers Big Sisters O121313120.58101.00       2,000.00       2,000.00         Bloomfield Citizens Council O129864120.58101.00       4,000.00       4,000.00         Bloomfield Preservation & Heritage Society O121133120.58101.00       4,000.00       4,000.00         Brashear Association, Inc.       5,000.00       5,000.00	(AJAPO)	3,000.00	3,000.00
Allen Place Community Services Inc 0130038120.58101.00 Allentown Community Development 3,000.00 Corporation 0123095120.58101.00  Amani Christian Community Development 2,000.00 Corp. 0129932120.58101.00  Angel's Place 6,000.00 0123096120.58101.00  Big Brothers Big Sisters 2,000.00 0121313120.58101.00  Bloomfield Citizens Council 4,000.00 0129864120.58101.00  Bloomfield Preservation & Heritage Society 0121133120.58101.00  Brashear Association, Inc. 5,000.00  5,000.00  2,000.00  4,000.00  4,000.00  5,000.00		1,500.00	1,500.00
Allentown Community Development 3,000.00 3,000.00 Corporation 0123095120.58101.00 2,000.00 2,000.00 Corp. 0129932120.58101.00 6,000.00 6,000.00 0123096120.58101.00 6,000.00 0123096120.58101.00 2,000.00 0121313120.58101.00 2,000.00 0121313120.58101.00 4,000.00 4,000.00 0129864120.58101.00 4,000.00 4,000.00 012133120.58101.00 8 Heritage Society 4,000.00 4,000.00 0121133120.58101.00 5,000.00 5,000.00 5,000.00	Allen Place Community Services Inc	2,000.00	2,000.00
Corp. 0129932120.58101.00  Angel's Place 6,000.00 6,000.00 0123096120.58101.00  Big Brothers Big Sisters 2,000.00 2,000.00 0121313120.58101.00  Bloomfield Citizens Council 4,000.00 4,000.00 0129864120.58101.00  Bloomfield Preservation & Heritage Society 4,000.00 0121133120.58101.00  Brashear Association, Inc. 5,000.00 5,000.00	Allentown Community Development Corporation	3,000.00	3,000.00
0123096120.58101.00       2,000.00         Big Brothers Big Sisters 0121313120.58101.00       2,000.00         Bloomfield Citizens Council 0129864120.58101.00       4,000.00         Bloomfield Preservation & Heritage Society 0121133120.58101.00       4,000.00         Brashear Association, Inc.       5,000.00         5,000.00	Corp.	2,000.00	2,000.00
0121313120.58101.00       4,000.00       4,000.00         Bloomfield Citizens Council 0129864120.58101.00       4,000.00       4,000.00         Bloomfield Preservation & Heritage Society 0121133120.58101.00       4,000.00       4,000.00         Brashear Association, Inc.       5,000.00       5,000.00		6,000.00	6,000.00
0129864120.58101.00       4,000.00         Bloomfield Preservation & Heritage Society 0121133120.58101.00       4,000.00         Brashear Association, Inc.       5,000.00         5,000.00       5,000.00	6	2,000.00	2,000.00
0121133120.58101.00  Brashear Association, Inc. 5,000.00 5,000.00		4,000.00	4,000.00
	ę ,	4,000.00	4,000.00
0129755120.58101.00	Brashear Association, Inc. 0129755120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels 1,500.00 1,500.00	Brighton Heights Meals on Wheels	1,500.00	1,500.00

**Committee:** Committee on Land Use and Economic Development

Status: Passed Finally

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0129938120.58101.00	,	,
Brightwood Athletic Association 0121320120.58101.00	2,000.00	2,000.00
Brightwood Civic Group 0121142120.58101.00	5,000.00	5,000.00
Brookline Christian Food Pantry 0123130120.58101.00	10,000.00	10,000.00
Brookline Meals on Wheels 0121321120.58101.00	10,000.00	10,000.00
Carnegie Library - Woods run Branch 0123066120.58101.00	1,000.00	1,000.00
Center for Victims of Violence & Crime 0128990120.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972120.58101.00	12,000.00	12,000.00
Center for Life 0123344120.58101.00	3,000.00	3,000.00
Central Northside Neighborhood Council 0129760120.58101.00	2,500.00	2,500.00
Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	11,000.00	11,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00	3,000.00
Community Design Center of Pittsburgh	12 000 00	12 000 00

**Committee:** Committee on Land Use and Status: Passed Finally Economic Development

Economic Development		
0122272120 70101 00	12,000.00	12,000.00
0123372120.58101.00 Community Technical Assistance Center 0123016120.58101.00	2,398.25	2,398.25
Community Human Services 0123179120.58101.00	6,000.00	6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00	1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00	5,000.00
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00	2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00	2,000.00
Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00	1,500.00
Elder-Ado, Inc. 0121334120.58101.00	24,000.00	24,000.00
Elizabeth Seton Center, Inc. 0121365120.58101.00	10,000.00	10,000.00
Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00	2,000.00
Einavian Citizana Camail	2 000 00	2 000 00

Committee: Committee on Land Use and

**Economic Development** 

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15,000.00	15,000.00
229,121.09	229,121.09
2,000.00	2,000.00
1,000.00	1,000.00
40,000.00	40,000.00
1,500.00	1,500.00
2,500.00	2,500.00
4,000.00	3,000.00
7,500.00	7,500.00
11,250.00	11,250.00
1,500.00	1,500.00
2,500.00	2,500.00
p4,000.00	4,000.00
9,000.00	9,000.00
	15,000.00  229,121.09  2,000.00  1,000.00  40,000.00  1,500.00  4,000.00  7,500.00  11,250.00  1,500.00  2,500.00  p4,000.00

Committee: Committee on Land Use and Status: Passed Finally

**Economic Development** 

Food 0129954120.58101.00 Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00		7,000.00
<u>Kitchen of Grace</u> 0130189120.58101.00	<u>0.00</u>	+2,000.00	<u>2,000.00</u>
Larimer Green 0123306120.58101.00	2,000.00		2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00		10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00		10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00		2,500.00
L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00		2,000.00
Lynn Williams Apartments 0123032120.58101.00	1,000.00		1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00		4,000.00
Minority Women Educational Labor Agency 0167350120.58101.00	2,000.00		2,000.00
Mt. Washington Community Development Corporation 0129780120.58101.00	2,000.00		2,000.00
National Council of Jewish Women 0121377120.58101.00	9,000.00		9,000.00
Neighborhood Works WPA	3,000.00		3,000.00
			<b>B</b>

Committee: Committee on Land Use and **Status:** Passed Finally **Economic Development** 0123294120.58101.00 Neighborhood Legal Services 1,500.00 1,500.00 0129904120.58101.00 Neighbors in the Strip 3,000.00 3,000.00 0123175120.58101.00 North Side Community Development Fund 2,500.00 2,500.00 0123380120.58101.00 Northside Chronicle 2,000.00 2,000.00 0123270120.58101.00 Northside Leadership Conference 1,500.00 2,500.00 0129784120.58101.00 Northside Leadership Conference/NS ROX 2,500.00 2,500.00 Youth Music Program 0130004120.58101.00 Northside Old Timers 4,878.91 4,878.91 0130009120.58101.00 Northside Public Safety Council 1,000.00 1,000.00 0129202120.58101.00 Northview Heights Estates Manor Resident 1,000.00 1,000.00 Council 0123036120.58101.00 **Northview Heights Tennant Council** 2,000.00 -2,000.00 0.00 0123381120.58101.00 Oakland Business Improvement District 11,000.00 11,000.00 0123124120.58101.00 Oakland Community Health Services 2,000.00 2,000.00 0123338120.58101.00 Oakland Planning & Development Corp. 6,000.00 6,000.00 0121379120.58101.00

Committee: Committee on Land Use and

**Economic Development** 

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Parks Conservancy - Arsenal Park 0130039120.58101.00	40,000.00	40,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151120.58101.00	2,000.00	2,000.00
Perry Hilltop Citizens Council Inc. 0129121120.58101.00	1,000.00	1,000.00
Persad Center 0121384120.58101.00	4,000.00	4,000.00
Preservation Pittsburgh/Allegheny City Histori Gallery	c 0.00	2,612.99
0130145120.58101.00 Prevention Point Pittsburgh 0123289120.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00	2,000.00
Pittsburgh Community Reinvestment Group 0125677120.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00	70,000.00
Pittsburgh Parks Conservancy 0123243120.58101.00	14,500.00	14,500.00
Pittsburgh Project 0123198120.58101.00	1,000.00	1,000.00

Committee: Committee on Land Use and

**Economic Development** 

0123170120.30101.00		
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00	75,000.00
Providence Connections ,Inc. 0129974120.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00	20,000.00
Reformed Presbyterian Home/Reformed Presbyterian Women's Association 0123357120.58101.00	3,000.00	3,000.00
Renewal, Inc. 0123384120.58101.00	2,500.00	2,500.00
Riverview Manor 0123054120.58101.00	1,000.00	1,000.00
Riverview Tower Apartment 0121397120.58101.00	5,000.00	5,000.00
Saint Ambrose Manor 0129909120.58101.00	1,000.00	1,000.00
Saint Clair Athletic Association 0121272120.58101.00	4,000.00	4,000.00
Saint John Vianney Parrish 0123262120.58101.00	2,000.00	2,000.00
Saint Michael's Food Bank 0123264120.58101.00	4,000.00	4,000.00
Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	2,000.00

Committee: Committee on Land Use and

**Economic Development** 

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Sarah Heinz House 0129162120.58101.00	3,000.00	3,000.00
Senior Friends 0129844120.58101.00	2,000.00	2,000.00
Shepherd Wellness Community 0129791120.58101.00	6,500.00	6,500.00
Sheraden Community Council 0123121120.58101.00	40,000.00	40,000.00
South Side Athletic Association 0123187120.58101.00	3,000.00	3,000.00
South Side Slopes Neighborhood Association 0123291120.58101.00	2,000.00	2,000.00
Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 0129866120.58101.00	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990120.58101.00	1,500.00	1,500.00
Troy Hill Citizens, Inc. 0121179120.58101.00	3,000.00	3,000.00

Committee: Committee on Land Use and

**Economic Development** 

Economic Development		
Urban League of Pittsburgh- Hunger Services 0123177120.58101.00	42,500.00	42,500.00
Wesley AME Charities 0123201120.58101.00	2,000.00	2,000.00
Western Pennsylvania Athletic Association 0123341120.58101.00	2,000.00	2,000.00
Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00	3,000.00
Women's Center & Shelter 0125046120.58101.00	5,500.00	5,500.00
YMCA	4,000.00	4,000.00
0123342120.58101.00 YMCA Hazelwood 0121351120.58101.00	4,500.00	4,500.00
Young Men & Women's African Heritage 0123278120.58101.00	2,000.00	2,000.00
Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00	3,000.00
<u>CITY PLANNING</u>	<u>2,252,243.14</u>	<u>2,252,243.14</u>
Administration 1156332120.58101.00	50,000.00	50,000.00
Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00

Committee: Committee on Land Use and Status: Passed Finally

**Economic Development** 

Zoonomie Bevelopment		
Personnel - City Planning 1150000120.58101.00	1,102,243.14	1,102,243.14
Planning & Management 1156132120.58101.00	75,000.00	75,000.00
Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<b>HUMAN RELATIONS COMMISSION</b>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
MAYOR'S OFFICE	<u>675,000.00</u>	675,000.00
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Arts for Autism Foundation of Pgh/Joey Travolta Film Workshop 0230050120.58101.00	5,000.00	5,000.00
Beltzhoover United Front 0230096120.58101.00	5,000.00	5,000.00
Bidwell Training Center 0223343120.58101.00	20,000.00	20,000.00
Bloomfield Development Corp. 0223316120.58101.00	10,000.00	10,000.00

Committee: Committee on Land Use and

**Economic Development** 

Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00	10,000.00
Brashear Association 0221140120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group 0221142120.58101.00	5,000.00	5,000.00
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center 0223092120.58101.00	2,500.00	2,500.00
Center for Life 0223344120.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228991120.58101.00	12,253.92	12,253.92
Central Northside Neighborhood Council 0229760120.58101.00	7,500.00	7,500.00
Children's Museum 0223101120.58101.00	4,000.00	4,000.00
Community Alliance for Spring Garden East Deutschtown 0223359120.58101.00	12,000.00	12,000.00
Community Empowerment Association 0229838120.58101.00	15,000.00	15,000.00
Community Human Services 0223179120.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230120.58101.00	5,000.00	5,000.00

**Committee:** Committee on Land Use and Economic Development

Status: Passed Finally

Economic Development		
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East Allegheny Community Council, Inc. 0221330120.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761120.58101.00	10,000.00	10,000.00
East End Raiders - Kingsley Association 0223345120.58101.00	3,500.00	3,500.00
Eastside Neighborhood Employment Center 0221156120.58101.00	3,000.00	3,000.00
Elder-Ado, Inc. 0221334120.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00	7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00	10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp.	5,000.00	5,000.00
0223346120.58101.00 Hazelwood Initiative 0229131120.58101.00	5,000.00	5,000.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00	6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00	5,000.00
Jewish Community Center 0221362120.58101.00	5,000.00	5,000.00
Kingsley Assoc. 0221197120.58101.00	10,000.00	10,000.00
Larimer Consensus Group	10,000.00	10,000.00

**Committee:** Committee on Land Use and Economic Development

Status: Passed Finally

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Larimer Green Team 0223306120.58101.00	2,000.00	2,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00	2,500.00
Lawrenceville Corp 0223332120.58101.00	7,500.00	7,500.00
Lawrenceville United 0229855120.58101.00	15,000.00	15,000.00
Manchester Elementary PTA 0223393120.58101.00	876.41	876.41
Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
Operation Better Block 0223070120.58101.00	25,000.00	25,000.00
Persad Center 0221384120.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	25,084.67	25,084.67
Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Pittsburgh Struggling Students Association	1,623.59	1,623.59

**Committee:** Committee on Land Use and

**Economic Development** 

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Committee: Committee on Land Use and Status: Passed Finally

Economic Development		Ctatao: 1 account many
YMCA Homewood 0223082120.58101.00	5,000.00	5,000.00
PARKS & RECREATION	902,495.62	902,495.62
Refinish Gymnasium Floors 5067426120.58101.00	50,000.00	50,000.00
Senior Community Program 5015003120.58101.00	700,000.00	700,000.00
Splash Zones 5067355120.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193120.58101.00	50,000.00	50,000.00
<b>Equal Opportunity Review Commission</b>	<u>85,000.00</u>	<u>85,000.00</u>
Minority & Women Education & Labor Agr 0867429120.58101.00	ency 50,000.00	50,000.00
EORC Software 1030120120.58101.00	35,000.00	35,000.00
PERSONNEL	726,868.00	726,838.00
Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00
Pittsburgh Partnership Employment	100,000.00	100,000.00
0906322120.58101.00 Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
PUBLIC SAFETY	<u>542,500.00</u>	<u>542,500.00</u>
Demolition of Condemned Buildings 2710011120.58101.00	442,500.00	442,500.00
Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00

Committee: Committee on Land Use and

**Economic Development** 

PUBLIC WORKS	<u>2,865,357.00</u>	2,865,357.00
Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
Building Improvements 4027003120.58101.00	350,000.00	350,000.00
Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
Flex Beam Guiderails 4431810120.58101.00	50,000.00	50,000.00
Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
Property Management 4020082120.58101.00	400,000.00	400,000.00
Slope Failure Remediation 4039103120.58101.00	100,000.00	100,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00
URBAN REDEVELOPMENT AUTHOR	RITY3,703,000.00	3,703,000.00
Homewood-Brushton Redevelopment 8267466120.58101.00	350,000.00	350,000.00
Neighborhood Business and Economic Development	200,000.00	200,000.00

Committee: Committee on Land Use and

**Economic Development** 

Development			
8267288120.58101.00			
Neighborhood Housing Initiative	400,000.00	400,000.00	
8267290120.58101.00			
Personnel - URA	2,353,000.00	2,353,000.00	
8200018120.58101.00			
Property Management & Relocation	400,000.00	400,000.00	
8200029120.58101.00			
TOTAL CDBG BUDGET	<u>13,027,195.00</u>	<u>13,027,195.00</u>	