

Text File

Introduced: 2/23/2018

Bill No: 2018-0160, Version: 1

Status: Passed Finally

Committee: Committee on Public Safety Services

Resolution amending Resolution No. 546 of 2017 authorizing the Mayor and Director of the Department of Public Safety to enter on behalf of the City of Pittsburgh into a three-year professional services agreement or agreements with Johnson Controls for security camera integration and support services, to define funding sources.

Be it resolved by the Council of the City of Pittsburgh as follows

Section 1. Authorizing the Mayor and Director of the Department of Public Safety to enter on behalf of the City of Pittsburgh into a professional services agreement or agreements with Johnson Controls for security camera integration and support services in an overall amount not to exceed FIVE MILLION FORTY NINE THOUSAND TWENTY FOUR DOLLARS and NO CENTS (\$5,049,024.00) which amount may include future capital funding dependent upon Council approval of up to \$3,800,000 over the life of said agreement(s).

Section 2. Funds for said agreement or agreements shall be chargeable and payable from the following chart of accounts:

<u>2017</u>

210000.53529.2017	\$60,252 (professional services)
210000.53529.2017	\$23,000 (software license)
210000.57501.2017	\$400,000 (equipment & supplies)

<u>2018</u>

210000.53529.2018 210000.53529.2018 *Future Capital funding* 210000.53529.2018 2130169118.57501.00 \$241,008 (professional services) \$103,000 (software license and upgrades) \$2,250,000 (equipment & supplies) \$600,000 (equipment & supplies) \$1,650,000 (equipment & supplies)

<u>2019</u>

210000.53529.2019\$241,008 (professional services)Future Capital funding: 2130169119.57501.00\$1,100,000 (equipment & supplies)

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<u>2020</u>

210000.53529.2020\$180,756 (professional services)Future Capital funding: 2130169120.57501.00\$450,000 (equipment & supplies)

Total Not-to-Exceed Amount (including any future capital funding): \$5,049,024

Said agreements shall be in a form approved by the City Solicitor. The Controller is hereby authorized and directed to encumber the funds for each agreement upon execution of individual agreements pursuant to this Resolution.