



Text File

Introduced: 12/1/2017

Bill No: 2017-2206, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 855 of 2011, effective December 29, 2011, as amended, entitled “Adopting and approving the 2012 Capital Budget and the 2012 Community Development Block Grant Program; and approving the 2012 through 2017 Capital Improvement Program” by decreasing DISPARITY STUDY UPDATE by \$62,000.00, REC & SENIOR CENTER MAINTENANCE by \$47,504.38, BEECHVIEW RECREATION AND SENIOR CENTER by \$147,870.00, and increasing PERSONNEL - CP by \$257,374.38.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 855 of 2011, effective December 29, 2011, as amended, which currently reads as per **Current Budget Amount**, is hereby amended to read as per **Revised Budget Amount**.

SEE ATTACHMENT

Job Number	Title	Budget Year	Source	Current Budget	Change (+) (-)	Revised Budget Amount
0867484120	DISPARITY STUDY UPDATE	2012	CDBG	\$62,000.00	(\$62,000.00)	\$0.00
5015010120	REC & SENIOR CENTER MAINTENANC	2012	CDBG	\$50,000.00	(\$47,504.38)	\$2,495.62
5067472120	BEECHVIEW RECREATION AND SENIO	2012	CDBG	\$147,870.00	(\$147,870.00)	\$0.00
1150000120	PERSONNEL - CP	2012	CDBG	\$844,868.76	\$257,374.38	\$1,102,243.14