



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 11/23/2016

Bill No: 2016-1036, **Version:** 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution realigning a total of ~~\$4,235,000~~ **\$4,240,500** between various accounts within the 2016 Operating Budget. This transfer is necessary for the 2016 close in order to meet expenditures for the remainder of the fiscal year.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Controller's Office is hereby authorized and directed to transfer a total of ~~\$4,235,000~~ **\$4,240,500** as indicated from and to the following accounts:

SEE ATTACHMENT

<u>From</u>		<u>To</u>	
<u>101100.51101.D1</u>	<u>\$ 3,000</u>	<u>101200.53101.CC1</u>	<u>\$ 3,000</u>
<u>101100.51101.D3</u>	<u>\$ 1,000</u>	<u>101200.53101.CC3</u>	<u>\$ 1,000</u>
<u>101100.51101.D6</u>	<u>\$ 1,500</u>	<u>101200.53101.CC6</u>	<u>\$ 1,500</u>
From		To	
Personal Leave Buyback		Personal Leave Buyback	
109000.52601	\$ (1,350,000)	101100.52601	\$ 20,000
		101200.52601	\$ 15,000
		102000.52601	\$ 25,000
		102100.52601	\$ 21,000
		102200.52601	\$ 25,000
		103000.52601	\$ 70,000
		105000.52601	\$ 1,000
		106000.52601	\$ 59,000
		107000.52601	\$ 26,000
		108000.52601	\$ 40,000
		240000.52601	\$ 11,000
		110000.52601	\$ 46,000
		130000.52601	\$ 39,000
		210000.52601	\$ 26,000
		220000.52601	\$ 131,000
		230000.52601	\$ 160,000
		250000.52601	\$ 15,000
		280000.52601	\$ 5,000

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	410000.52601	\$	12,000	
	420000.52601	\$	249,000	
	430000.52601	\$	129,000	
	440000.52601	\$	66,000	
	500000.52601	\$	50,000	
	999900.52601	\$	10,000	
	4000280300.52601	\$	25,000	
	0329400155.52601	\$	2,000	
	1070876500.52601	\$	5,000	
	1090230000.52601	\$	22,000	
	1150000150.52601	\$	12,000	
	1150000160.52601	\$	2,000	
	5000280400.52601	\$	6,000	
	5000285000.52601	\$	23,000	
	5000285500.52601	\$	2,000	
	Total	\$	1,350,000	
From	To			
Retirement Severance	Retirement Severance			
109000.5260 \$ (1,385,000)	110000.52605 \$	9,000		
	220000.52605 \$	22,000		
	230000.52605 \$	522,000		
	250000.52605 \$	800,000		
	420000.52605 \$	15,000		
	4000280300.52605 \$	17,000		
	Total	\$	1,385,000	
Retiree Health Insurance	Police Premium			
109000.5212 \$ (1,500,000)	230000.51401 \$	1,500,000		
Grand Tot \$ (4,235,000)	(4,240	\$	4,235,000	4,240,500