

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

Text File

Introduced: 11/4/2016 Bill No: 2016-0940, Version: 1

Committee: Committee on Finance and Law Status: Passed Finally

Resolution amending Resolution No. 455 of 2016 authorizing the Mayor, Director of Office of Management and Budget and the Chief of Police/Director of Public Safety, to enter on behalf of the City of Pittsburgh, into a Lease Agreement or Agreements with the Community College of Allegheny County for the use of certain property primarily for the purpose of conducting training and education of police recruits, in order to fund police recruits' access to CCAC's fitness center. Said Amendment shall be at a cost not to exceed One-Hundred Fifty Thousand Dollars and No Cents (\$150,000.00), raising the overall cost of the Lease Agreement(s) to Two Million Three-Hundred Thirteen Thousand Three-Hundred Sixty-Six Dollars and Eighty-Eight Cents (\$2,313,366.88) and shall be for a term of three years with three annual options thereafter to renew upon the same terms.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution amending Resolution No. 455 of 2016 authorizing the Mayor, Director of Office of Management and Budget and the Chief of Police/Director of Public Safety, to enter on behalf of the City of Pittsburgh, into an Amended Lease Agreement or Agreements with the Community College of Allegheny County for the use of certain property located at 900 N. Lincoln Avenue, Pittsburgh, PA 15233 primarily for the purpose of conducting training and education of police recruits. Said Amendment(s) to Lease Agreement(s) shall be at a cost not to exceed One-Hundred Fifty Thousand Dollars and No Cents (\$150,000.00), raising the overall cost of the Lease Agreement(s) to Two Million Three-Hundred Thirteen Thousand Three-Hundred Sixty-Six Dollars and Eighty-Eight Cents (\$2,313,366.88) and shall be for a term of three years with three annual options thereafter to renew upon the same terms. Rent payments due under said Lease Agreement(s) shall be chargeable to and payable from the following account codes:

2016

Base Rent:

\$141,173.40 (8/1/16 - 12/31/16) 4026750014.53901.00 (Item No. 561800)

2016 TOTAL: \$141,173.40

2017

Base Rent:

\$169,408.08 (1/1/17 - 6/30/17) 11101.54.54501.210000.2017 (Item No. 561800) \$174,490.32 (7/1/17 - 12/31/17) 11101.54.54501.210000.2017 (Item No. 561800)

Fitness Center:

\$25,000.00 (9/2016 - 12/31/17) 11101.54.54501.210000.2017 (Item No. 556410)

2017 TOTAL: \$368,898.40

2018

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Base Rent:	
\$174,490.32 (1/1/18 - 6/30/18)	11101.54.54501.210000.2018 (Item No. 561800)
\$179,725.02 (7/1/18 - 12/31/18)	11101.54.54501.210000.2018 (Item No. 561800)
Fitness Center:	
\$25,000.00 (1/1/18 - 12/31/18)	11101.54.54501.210000.2018 (Item No. 556410)
2018 TOTAL: \$379,215.34	
<u>2019</u>	
Base Rent:	
\$179,725.02 (1/1/19 - 6/30/19)	11101.54.54501.210000.2019 (Item No. 561800)
\$185,116.80 (7/1/19 - 12/31/19)	11101.54.54501.210000.2019 (Item No. 561800)
Fitness Center:	
\$25,000.00 (1/1/19 - 12/31/19)	11101.54.54501.210000.2019 (Item No. 556410)
2019 TOTAL: \$389,841.82	
<u>2020</u>	
Base Rent:	
Base Rent: \$185,116.80 (1/1/20 - 6/30/20)	11101.54.54501.210000.2020 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20)	11101.54.54501.210000.2020 (Item No. 561800) 11101.54.54501.210000.2020 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center:	11101.54.54501.210000.2020 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center: \$25,000.00 (1/1/20 - 12/31/20)	` '
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center:	11101.54.54501.210000.2020 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center: \$25,000.00 (1/1/20 - 12/31/20) 2020 TOTAL: \$400,787.08	11101.54.54501.210000.2020 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center: \$25,000.00 (1/1/20 - 12/31/20) 2020 TOTAL: \$400,787.08	11101.54.54501.210000.2020 (Item No. 561800)
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Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center: \$25,000.00 (1/1/20 - 12/31/20) 2020 TOTAL: \$400,787.08 2021 Base Rent: \$190,670.28 (1/1/21 - 6/30/21)	11101.54.54501.210000.2020 (Item No. 561800) 11101.54.54501.210000.2020 (Item No. 556410) 11101.54.54501.210000.2021 (Item No. 561800)
Base Rent: \$185,116.80 (1/1/20 - 6/30/20) \$190,670.28 (7/1/20 - 12/31/20) Fitness Center: \$25,000.00 (1/1/20 - 12/31/20) 2020 TOTAL: \$400,787.08 2021 Base Rent:	11101.54.54501.210000.2020 (Item No. 561800) 11101.54.54501.210000.2020 (Item No. 556410)

2022

Base Rent:

\$196,390.28 (1/1/22 - 6/30/22) 11101.54.54501.210000.2022 (Item No. 561800)

Fitness Center:

\$25,000.00 (1/1/22 - 12/31/22) 11101.54.54501.210000.2022 (Item No. 556410)

2022 TOTAL: \$221,390.28

\$25,000.00 (1/1/21 - 12/31/21)

2021 TOTAL: \$412,060.56

TOTAL NOT-TO-EXCEED AMOUNT FOR LEASE AGREEMENT(S) INCLUDING AMENDMENTS THERETO: \$2,313,366.88

11101.54.54501.210000.2021 (Item No. 556410)

Section 2. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.