



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/30/2016

Bill No: 2016-0827, **Version:** 1

Committee: Committee on Performance and Asset Management

Status: Passed Finally

Resolution providing for an Agreement or Agreements and a Lease or Leases by and between the City of Pittsburgh ("City") and First Vehicle Services ("First Vehicle"), pursuant to which First Vehicle will furnish all work and services needed to manage and maintain the City's Vehicle Fleet, cost shall not exceed \$46,307,505 over a 5 year period.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1: The Mayor and the Director of the Department of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into an Agreement or Agreements and Lease or Leases, approved in form and substance by the Mayor, Director of Finance and the City Solicitor, for the furnishing of all supervision, labor, parts, supplies and sub-contract work needed to manage and maintain the City's fleet of vehicles in a start of repair consistent with the performance standards and services specifications required by the Department, said Agreement, Agreements, Lease or Leases to be for a period of Five (5) years, with an option by the City to extend the term for an additional Two (2) years, subject to applicable law.

Section 2:

Funds for implementation of the Agreement or Agreements or Lease or Leases in an amount not to exceed \$32,777,000 shall be appropriated for the same, chargeable to and payable from the following accounts:

ACCOUNT	BUDGET YEAR	BUDGET AMOUNT
102200.54201 Item #525100	2017	\$6,198,529
102200.54201 Item #525100	2018	\$6,342,161
102200.54201 Item #525100	2019	\$6,544,052
102200.54201 Item #525100	2020	\$6,737,747
102200.54201 Item #525100	2021	\$6,954,511

Section 3:

Other associated costs, which includes but is not limited to transition related charges, non-targeted costs, and emergency expenditures, and which as in addition to the Target Costs outlined in Section 2, shall be in an amount not to exceed \$13,530,505 appropriated for the same, chargeable to and payable from the following accounts:

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ACCOUNT	BUDGET YEAR	BUDGET AMOUNT
102200.56501 Item #553000	2017	\$2,600,000
102200.56501 Item #553000	2018	\$2,652,000
102200.56501 Item #553000	2019	\$2,705,040
102200.56501 Item #553000	2020	\$2,759,141
102200.56501 Item #553000	2021	\$2,814,324