



Text File

Introduced: 9/16/2016

Bill No: 2016-0788, Version: 2

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled “adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program” by transferring \$7,800 to CASGED St. Michael’s and All Angels Church, \$5,000 to the Kitchen of Grace, and reimbursing the War Memorials project within District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

**Section 1.** AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$7,800 from District 1 Neighborhood Needs Projects, by adding \$7,800 to the Community Alliance Spring Garden East Deutschtown (CASGED) St. Michael’s and All Angels Church, adding \$5,000 to the New Hope of Neighborhood Renewal project for the Kitchen of Grace and by adding \$15,932.85 to the War Memorials project per the “Revised Budget” column.

District 1 Projects	Current Budget	Changes (-)	(+) Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Cameras	\$16,500.00		\$16,500.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
<b>Community Alliance Spring Garden East Deutschtown (CASGED) St. Michael’s and All Angels Church</b>	<b>\$0.00</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Delta Foundation - Surveillance Cameras	\$5,500.00		\$5,500.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
<b>District 1 NN Projects</b>	<b>\$72,816.36</b>	<b>(\$12,800.00)</b>	<b>\$60,016.36</b>
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camera	\$5,500.00		\$5,500.00

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Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deughtown Development Corporation	\$5,000.00		\$5,000.00
Neu Kirche Contemporary Art Center	\$5,000.00		\$5,000.00
<b>New Hope for Neighborhood Renewal/<u>The Kitchen of Grace</u></b>	<b>\$6,000.00</b>	<b>\$5,000.00</b>	<b>\$11,000.00</b>
Northside Common Ministries	\$2,000.00		\$2,000.00
Northside Leadership Conference	\$12,000.00		\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00		\$5,500.00
Observatory Hill Inc.	\$19,940.46		\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00		\$4,000.00
Observatory Hill-Surveillance Camera	\$22,000.00		\$22,000.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00		\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$8,000.00		\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00		\$2,750.00
Prime Stage Theatre	\$5,050.00		\$5,050.00
Flowers for Riverview Park (DPW)	\$4,296.80		\$4,296.80
Sarah Heinz Wayfinders Signs	\$2,812.00		\$2,812.00
Spring Hill Civic League	\$10,000.00		\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00		\$5,500.00
Springhill Elementary School Playground	\$5,000.00		\$5,000.00
Summer Hill Citizens Council	\$13,000.00		\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00		\$11,000.00
Team Pittsburgh	\$5,000.00		\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00		\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00		\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00		\$5,500.00
<b>War Memorials</b>	<b>\$4,067.15</b>	<b>\$15,932.85</b>	<b>\$20,000.00</b>
<b>Grand Total for Job # 0141001012</b>	<b>\$437,779.53</b>	<b>\$15,932.85</b>	<b>\$453,712.38</b>

**Section 2.** The funds allocated to the ~~Community Alliance Spring Garden East Deughtown (CASGED) St. Michael's and All Angels Church~~ shall be utilized to repair the air conditioner and HVAC system at their community center.

**Section 3.** A total of \$5,000 that is allocated to the New Hope for Neighborhood Renewal/The Kitchen of Grace project shall be utilized to install a Hood/Ansul system pursuant to required City zoning requirements. This \$5,000 is in addition to the \$6,000 that was allocated for the repair of the kitchen's walk in cooler by resolution 852 of 2015.

**Section 4.** The additional funds allocated to the War Memorials project satisfies Section 3 of Resolution 411 of 2010, which reads: *Any proceeds received by the City in legal settlement of recent damage to the war*

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*memorial located in Troy Hill shall replace Council District 1 neighborhood needs monies advanced for such repair and that money shall be transferred to this Trust Fund. The City Controller's Office and the Office of Management and Budget are authorized to increase this capital budget line item within the JDE financial system, and to conduct any transfers needed to satisfy the legislative intent of this resolution and resolution 411 of 2010.*