



## Text File

**Introduced:** 7/8/2016

**Bill No:** 2016-0611, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Resolution amending Resolution No. 215, effective April 22, 2016, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds within City Council from: "District 1 Equipment" (-\$7,500.00); and transfer these funds to "Sarah Heinz House" (+\$5,000.00) and "Little Sisters of the Poor" (+\$2,500.00).

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Amending Resolution No. 215, effective April 22, 2016 which presently read as follows:

| <b>DEPARTMENTS</b>            | <b><u>AMOUNTS</u></b>   |
|-------------------------------|-------------------------|
| CITY COUNCIL                  | \$ 918,650.00           |
| CITY PLANNING                 | \$ 2,885,000.00         |
| HUMAN RELATIONS COMMISSION    | \$ 35,000.00            |
| MAYOR'S OFFICE                | \$ 800,000.00           |
| PARKS & RECREATION            | \$ 1,000,000.00         |
| PERSONNEL                     | \$ 800,000.00           |
| PUBLIC SAFETY                 | \$ 850,000.00           |
| PUBLIC WORKS                  | \$ 6,099,830.00         |
| URBAN REDEVELOPMENT AUTHORITY | \$ 4,650,000.00         |
| <b>TOTAL:</b>                 | <b>\$ 18,038,480.00</b> |

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

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**2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

| <b><u>CITY COUNCIL</u></b>                                                              | <b><u>918,650.00</u></b> | <b><u>918,650.00</u></b> |
|-----------------------------------------------------------------------------------------|--------------------------|--------------------------|
| Allentown Community Development Corporation<br>0123095100.58101.00                      | 2,000.00                 | 2,000.00                 |
| Allegheny Cleanways<br>0123365100.58101.00                                              | 8,000.00                 | 8,000.00                 |
| Arlington Civic Council<br>500000-2610-101100-C2010-G223257-2010                        | 4,000.00                 | 4,000.00                 |
| August Wilson Home Project<br>0123354100.58101.00                                       | 5,000.00                 | 5,000.00                 |
| Beltzhoover Citizens CDC<br>0129749100.58101.00                                         | 750.00                   | 750.00                   |
| Bloomfield Deck Hockey<br>0130013100.58101.00                                           | 25,000.00                | 25,000.00                |
| Bloomfield Garfield Corp.<br>0121132100.58101.00                                        | 10,000.00                | 10,000.00                |
| Boys and Girls Club of Western Pennsylvania<br>500000-2610-101100-C2010-G229868-2010    | 5,000.00                 | 5,000.00                 |
| Brashear Association, Inc.<br>500000-2610-101100-C2010-G229755-2010                     | 7,250.00                 | 7,250.00                 |
| Brookline Christian Food Pantry<br>500000-2610-101100-C2010-G223130-2010                | 10,000.00                | 10,000.00                |
| Brookline Meals on Wheels<br>500000-2610-101100-C2010-G221321-2010                      | 10,000.00                | 10,000.00                |
| Catholic Youth Association of Pittsburgh, Inc.<br>500000-2610-101100-C2010-G221323-2010 | 5,000.00                 | 5,000.00                 |

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| Center for Victims of Violence & Crime<br>500000-2610-101100-C2010-G228990-2010               | 2,000.00        |                   | 2,000.00        |
| Center for Victims of Violent crimes/Pittsburgh Medi<br>500000-2610-101100-C2010-G229972-2010 | 2,850.00        |                   | 2,850.00        |
| Children's Sickle Cell Foundation<br>500000-2610-101100-C2010-G223287-2010                    | 3,000.00        |                   | 3,000.00        |
| City of Asylum<br>0130140100.58101.00                                                         | 5,000.00        |                   | 5,000.00        |
| Coalition for Fair Housing<br>0129105100.58101.00                                             | 2,000.00        |                   | 2,000.00        |
| Community Empowerment Association<br>0129838100.58101.00                                      | 1,000.00        |                   | 1,000.00        |
| Community Human Services<br>500000-2610-101100-C2010-G223179-2010                             | 2,500.00        |                   | 2,500.00        |
| Creedmor Court<br>500000-2610-101100-C2010-G223230-2010                                       | 4,500.00        |                   | 4,500.00        |
| <u>District 1 Equipment</u><br><u>0130032100.58101.00</u>                                     | <u>9,500.00</u> | <u>(7,500.00)</u> | <u>2,000.00</u> |
| Dollar Energy Fund, Inc.<br>0124555100.58101.00                                               | 3,500.00        |                   | 3,500.00        |
| East Allegheny Community Council<br>0121330100.58101.00                                       | 5,000.00        |                   | 5,000.00        |
| East End Cooperative Ministries<br>500000-2610-101100-C2010-G229761-2010                      | 2,500.00        |                   | 2,500.00        |
| East Liberty Development<br>0123301100.58101.00                                               | 2,500.00        |                   | 2,500.00        |
| Elder-Ado. Inc.                                                                               | 18,000.00       |                   | 18,000.00       |

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|---------------------------------------------------------------------------------|-----------|-----------|
| 500000-2610-101100-C2010-G221334-2010                                           | 15,000.00 | 15,000.00 |
| Elizabeth Seton Center, Inc.<br>500000-2610-101100-C2010-G221365-2010           | 15,000.00 | 15,000.00 |
| Elliott West End Athletic Assoc.<br>500000-2610-101100-C2010-G229763-2010       | 5,000.00  | 5,000.00  |
| Emanuel Christian Preschool<br>0123355100.58101.00                              | 2,000.00  | 2,000.00  |
| Emanuel United Methodist Preschool<br>500000-2610-101100-C2010-G223272-2010     | 1,000.00  | 1,000.00  |
| Family Resources<br>0129765100.58101.00                                         | 1,500.00  | 1,500.00  |
| Fineview Citizen's Council<br>0121401100.58101.00                               | 2,500.00  | 2,500.00  |
| First Tee of Pittsburgh<br>500000-2610-101100-C2010-G223231-2010                | 3,000.00  | 3,000.00  |
| Friendship Development Associates, Inc.<br>0121500100.58101.00                  | 10,000.00 | 10,000.00 |
| Grandview Lions Club, Inc.<br>0123222100.58101.00                               | 4,000.00  | 4,000.00  |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2010-2267146-2010 | 49,800.00 | 49,800.00 |
| Greenfield Organization<br>0121170100.58101.00                                  | 1,110.20  | 1,110.20  |
| HACP/Northview Heights Estate Manor Resident Co<br>0123036100.58101.00          | 1,000.00  | 1,000.00  |
| HACP/Pressley High Rise Tenant Council<br>0123050100.58101.00                   | 1,000.00  | 1,000.00  |
| Hazelwood Initiative<br>500000-2610-101100-C2010-G229131-2010                   | 33,389.00 | 33,389.80 |

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| Hazelwood Meals on Wheels<br>0123232100.58101.00                                              | 3,000.00    |                  | 3,000.00        |
| Healthy Start, Inc.<br>0123134100.58101.00                                                    | 3,000.00    |                  | 3,000.00        |
| Hilltop Community Children's Center<br>0121355100.58101.00                                    | 2,000.00    |                  | 2,000.00        |
| Isaiah Project<br>0123366100.58101.00                                                         | 937.54      |                  | 937.54          |
| Jewish Association on Aging - wheelchair<br>500000-2610-101100-C2010-G223285-2010             | 1,000.00    |                  | 1,000.00        |
| Jewish Family & Children's Services - Kosher Food<br>500000-2610-101100-C2010-G229954-2010    | 2,000.00    |                  | 2,000.00        |
| Jewish Family & Children's Services (Caregivers)<br>500000-2610-101100-C2010-G229757-2010     | 5,000.00    |                  | 5,000.00        |
| Lawrenceville-Bloomfield Meals on Wheels<br>500000-2610-101100-C2010-G229962-2010             | 5,000.00    |                  | 5,000.00        |
| Lawrenceville United<br>0129855100.58101.00                                                   | 15,000.00   |                  | 15,000.00       |
| <u>Little Sisters of the Poor</u><br><u>0129162100.58101.00</u><br><b>0130005100.58101.00</b> | <u>0.00</u> | <u>+2,500.00</u> | <u>2,500.00</u> |
| Living at Home Program<br>500000-2610-101100-C2010-G229891-2010                               | 3,000.00    |                  | 3,000.00        |
| Manchester Youth Development<br>0121211100.58101.00                                           | 5,000.00    |                  | 5,000.00        |
| Manchester Citizen's Corp<br>500000-2610-101000-C2010-G229892-2010                            | 7,500.00    |                  | 7,500.00        |
| Marion Manor Corporation<br>500000-2610-101100-C2010-G223112-2010                             | 5,000.00    |                  | 5,000.00        |
| Moving Lives of Kids Arts Center<br>0123356100.58101.00                                       | 5,000.00    |                  | 5,000.00        |

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| Mt. Washington Community Development Corporation<br>500000-2610-101100-C2010-G229780-2010 | 17,000.00 | 17,000.00 |
| MWCDC Wild Art Trails Festival<br>500000-2610-101100-C2010-G223308-2010                   | 1,000.00  | 1,000.00  |
| Mt. Washington Heights Athletic Association<br>0123261100.58101.00                        | 5,000.00  | 5,000.00  |
| National Council of Jewish Women<br>500000-2610-101100-C2010-G221377-2010                 | 12,000.00 | 12,000.00 |
| Neighborhood Learning Alliance<br>0130007100.58101.00                                     | 2,976.74  | 2,976.74  |
| Northside Chronicle<br>500000-2610-101100-C2010-G223270-2010                              | 1,500.00  | 1,500.00  |
| Northside Coalition for Fair Housing<br>500000-2610-101000-C2010-G229851-2010             | 15,000.00 | 15,000.00 |
| Northside Leadership Conference<br>0129784100.58101.00                                    | 3,500.00  | 3,500.00  |
| Northside Leadership Conference/Historic Gallery<br>0130123100.58101.00                   | 10,000.00 | 10,000.00 |
| Northside Public Safety Council<br>0129202100.58101.00                                    | 1,000.00  | 1,000.00  |
| Oakland Business Improvement District<br>500000-2610-101100-C2010-G223124-2010            | 7,000.00  | 7,000.00  |
| Oakland Community Council<br>0123042100.58101.00                                          | 4,500.00  | 4,500.00  |
| Oakland Planning & Development Corp.<br>500000-2610-101100-C2010-G221379-2010             | 7,000.00  | 7,000.00  |
| Parks Conservancy - Arsenal Park<br>0130039100.58101.00                                   | 8,000.00  | 8,000.00  |
| Parks & Recreation<br>0123288100.58101.00                                                 | 7,023.26  | 7,023.26  |
| Pennsylvania Affiliate Sids Alliance<br>0129792100.58101.00                               | 6,500.00  | 6,500.00  |
| Pennsylvania Resource Council<br>500000-2610-101100-C2010-G223151-2010                    | 2,000.00  | 2,000.00  |
| Perry Hilltop Citizens Inc.                                                               | 1,000.00  | 1,000.00  |

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|-----------------------------------------|---------------|---------------|
| 0129121100.58101.00                     |               |               |
| Persad Center                           | 2,000.00      | 2,000.00      |
| 500000-2610-101100-C2010-G221384-2010   |               |               |
| Pittsburgh Action Against Rape          | 2,500.00      | 2,500.00      |
| 500000-2610-101100-C2010-G229655-2010   |               |               |
| Pittsburgh Aids Task Force              | 3,500.00      | 3,500.00      |
| 0129787100.58101.00                     |               |               |
| Pittsburgh Community Services - Hunger  | 155,000.00    | 155,000.00    |
| 0121390100.58101.00                     |               |               |
| Pittsburgh Community Services - Safety  | 16,000.00     | 16,000.00     |
| 500000-2610-101100-C2010-G221391-2010   |               |               |
| Pittsburgh Community Reinvestment Group | 2,886.46      | 2,886.46      |
| 0125677100.58101.00                     |               |               |
| <br>Pittsburgh Musical Theater          | <br>2,500.00  | <br>2,500.00  |
| 0123309100.58101.00                     |               |               |
| Pittsburgh Parks Conservancy            | 2,500.00      | 2,500.00      |
| 0123243100.58101.00                     |               |               |
| <br>Pittsburgh Project                  | <br>500.00    | <br>500.00    |
| 0123198100.58101.00                     |               |               |
| <br>Polish Hill Civic Association       | <br>20,000.00 | <br>20,000.00 |
| 500000-2610-101100-C2010-G225010-2010   |               |               |
| Prevention Point Pittsburgh             | 3,500.00      | 3,500.00      |
| 500000-2610-101100-C2010-G223289-2010   |               |               |
| Rebuilding Together Pittsburgh          | 4,000.00      | 4,000.00      |
| 0123307100.58101.00                     |               |               |
| <br>Riverview Manor                     | <br>1,000.00  | <br>1,000.00  |
| 500000-2610-101100-C2010-G223054-2010   |               |               |
| Saint Andrews Food Bank                 | 1,000.00      | 1,000.00      |
| 0123290100.58101.00                     |               |               |
| Saint Ambrose Manor                     | 1,000.00      | 1,000.00      |
| 0129909100.58101.00                     |               |               |
| Saint Clair Athletic Association        | 4,000.00      | 4,000.00      |
| 500000-2610-101100-C2010-G221272-2010   |               |               |
| Saint John Vianney Parrish              | 2,000.00      | 2,000.00      |
| 0123262100.58101.00                     |               |               |
| Saint Mathews Food Bank                 | 4,000.00      | 4,000.00      |
| 0123263100.58101.00                     |               |               |

**Committee:** Committee on Land Use and  
Economic Development**Status:** Passed Finally

|                                                                                              |                 |                  |                 |
|----------------------------------------------------------------------------------------------|-----------------|------------------|-----------------|
| Saint Michael's Food Bank<br>0123264100.58101.00                                             | 4,000.00        |                  | 4,000.00        |
| Saint Paul's Benevolent Education & Missionary Inst<br>500000-2610-101100-C2010-G223200-2010 | 2,000.00        |                  | 2,000.00        |
| <u>Sarah Heinz House</u><br><u>0129162100.58101.00</u>                                       | <u>3,000.00</u> | <u>+5,000.00</u> | <u>8,000.00</u> |
| Schenley Heights Development Program<br>0123120100.58101.00                                  | 10,000.00       |                  | 10,000.00       |
| Senior Friends<br>500000-2610-101100-C2010-G229844-2010                                      | 2,000.00        |                  | 2,000.00        |
| Shepherd Wellness Community<br>0129791100.58101.00                                           | 7,000.00        |                  | 7,000.00        |
| Sheraden Community Council<br>0123121100.58101.00                                            | 20,500.00       |                  | 20,500.00       |
| Sheraden United Methodist Church<br>0123227100.58101.00                                      | 5,176.00        |                  | 5,176.00        |
| South Side Athletic Association<br>0123187100.58101.00                                       | 2,000.00        |                  | 2,000.00        |
| South Side Slopes Neighborhood Association<br>500000-2610-101100-C2010-G223291-2010          | 3,000.00        |                  | 3,000.00        |
| Spring Hill Civic League<br>0121267100.58101.00                                              | 5,000.00        |                  | 5,000.00        |
| Steel City Boxing<br>500000-2610-101100-C2010-G229982-2010                                   | 13,000.00       |                  | 13,000.00       |
| Strong Women Strong Girls<br>0123266100.58101.00                                             | 6,500.00        |                  | 6,500.00        |
| The Poise Foundation<br>0123236100.58101.00                                                  | 75,000.00       |                  | 75,000.00       |
| Tree of Hope, Inc.<br>500000-2610-101100-C2010-G229866-2010                                  | 5,000.00        |                  | 5,000.00        |
| Tri-Hill Valley Meals on Wheels<br>500000-2610-101100-C2010-G229990-2010                     | 1,500.00        |                  | 1,500.00        |
| Uptown Partners<br>500000-2610-101100-C2010-G223298-2010                                     | 7,500.00        |                  | 7,500.00        |
| Urban League of Pittsburgh - Hunger Services<br>500000-2610-101100-C2010-G223177-2010        | 20,000.00       |                  | 20,000.00       |
| Veterans Leadership Program<br>0121292100.58101.00                                           | 7,000.00        |                  | 7,000.00        |
| Washington Heights Athletic Association                                                      | 5,000.00        |                  | 5,000.00        |

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| Washington Heights Athletic Association          | 5,000.00                     | 5,000.00                   |
| 0123248100.58101.00                              |                              |                            |
| Western Pa. Conservancy                          | 5,000.00                     | 5,000.00                   |
| 0126002100.58101.00                              |                              |                            |
| Western PA Police Athletic League                | 5,000.00                     | 5,000.00                   |
| 500000-2610-101100-C2010-G229832-2010            |                              |                            |
| Western Pennsylvania Slovak Cultural Association | 2,500.00                     | 2,500.00                   |
| 500000-2610-101100-C2010-G229994-2010            |                              |                            |
| Women's Center and Shelter                       | 2,500.00                     | 2,500.00                   |
| 500000-2610-101100-C2010-G225046-2010            |                              |                            |
| Woods Run Branch - Carnegie Library              | 1,000.00                     | 1,000.00                   |
| 0123066100.58101.00                              |                              |                            |
| Young Men & Women's Hebrew Assoc/Jewish Comr     | 10,000.00                    | 10,000.00                  |
| 500000-2610-101100-C2010-G223128-2010            |                              |                            |
| <b><u>CITY PLANNING</u></b>                      | <b><u>\$2,885,000.00</u></b> | <b><u>2,885,000.00</u></b> |
| Administration                                   | 70,000.00                    | 70,000.00                  |
| 1156332100.58101.00                              |                              |                            |
| ADA Compliance                                   | 25,000.00                    | 25,000.00                  |
| 1121151100.58101.00                              |                              |                            |
| Citizen Participation                            | 215,000.00                   | 215,000.00                 |
| 1156900100.58101.00                              |                              |                            |
| Community-Based Organizations                    | 700,000.00                   | 700,000.00                 |
| 1121000100.581010.00                             |                              |                            |
| Comprehensive Planning                           | 325,000.00                   | 325,000.00                 |
| 1167373100.58101.00                              |                              |                            |
| Cultural Heritage Plan                           | 25,000.00                    | 25,000.00                  |
| 500000-2610-110000-C2010-2267383-2010            |                              |                            |
| Personnel - City Planning                        | 1,300,000.00                 | 1,300,000.00               |
| 1150000100.58101.00                              |                              |                            |
| Planning & Management                            | 125,000.00                   | 125,000.00                 |
| 1156132100.58101.00                              |                              |                            |
| Urban League Housing Counseling                  | 100,000.00                   | 100,000.00                 |
| 1116303100.58101.00                              |                              |                            |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>         | <b><u>\$ 35,000.00</u></b>   | <b><u>\$ 35,000.00</u></b> |
| Commission Operations - Fair Housing             | 35,000.00                    | 35,000.00                  |
| 0520000100.58101.00                              |                              |                            |

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| <u>MAYOR'S OFFICE</u>                                                                      | <u>\$ 800,000.00</u> | <u>\$ 800,000.00</u> |
|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Afro-American Music Institute<br>500000-2610-102000-C2010-G221306-2010                     | 10,000.00            | 10,000.00            |
| Arlington Civic Council Meals on Wheels<br>500000-2610-102000-C2010-G221308-2010           | 2,500.00             | 2,500.00             |
| Better Block Development<br>0229751100.58101.00                                            | 7,753.92             | 7,753.92             |
| Bloomfield Business Association<br>500000-2610-102000-C2010-G225017-2010                   | 5,000.00             | 5,000.00             |
| Bloomfield Citizens Council<br>0229864100.58101.00                                         | 5,000.00             | 5,000.00             |
| Bloomfield Garfield Corp.<br>0226327100.58101.00                                           | 10,000.00            | 10,000.00            |
| Brighton Heights Meals on Wheels/Lutheran Service<br>500000-2610-102000-C2010-G229938-2010 | 2,500.00             | 2,500.00             |
| Brightwood Civic Group<br>0221142100.58101.00                                              | 5,000.00             | 5,000.00             |
| Center for Victims of Violence Crime<br>0228991100.58101.00                                | 76,246.08            | 76,246.08            |
| Central Northside Neighborhood Council<br>500000-2610-102000-C2010-G229760-2010            | 5,000.00             | 5,000.00             |
| Children's Home of Pittsburgh -- BGC<br>0267319100.58101.00                                | 10,000.00            | 10,000.00            |
| East Allegheny Community Council, Inc.<br>500000-2610-102000-C2010-G221330-2010            | 2,000.00             | 2,000.00             |
| East End Raiders --- Homewood YMCA<br>0223293100.58101.00                                  | 1,500.00             | 1,500.00             |
| East Liberty Concerned Citizens<br>500000-2610-102000-C2010-G221332-2010                   | 2,500.00             | 2,500.00             |
| Elder-Ado Inc.<br>500000-2610-102000-C2010-G221334-2010                                    | 10,000.00            | 10,000.00            |
| Fineview Citizens Council, Inc.<br>500000-2610-102000-C2010-G221401-2010                   | 5,000.00             | 5,000.00             |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2010-G228993-2010            | 125,000.00           | 125,000.00           |
| Hazelwood Initiative<br>-----                                                              | 5,000.00             | 5,000.00             |

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|------------------------------------------------|-----------|-----------|
| 500000-2610-102000-C2010-G229131-2010          |           |           |
| Jewish Community Center                        | 5,000.00  | 5,000.00  |
| 500000-2610-102000-C2010-G221362-2010          |           |           |
| Kingsley Assoc.                                | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2010-G221197-2010          |           |           |
| Lawrenceville Bloomfield Meals on Wheels       | 2,500.00  | 2,500.00  |
| 500000-2610-102000-C2010-G229962-2010          |           |           |
| Lawrenceville Corp                             | 5,000.00  | 5,000.00  |
| 500000-2610-102000-C2010-G229164-2010          |           |           |
| Lawrenceville United                           | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2010-G229855-2010          |           |           |
| Mt. Washington Community Development Corporati | 5,000.00  | 5,000.00  |
| 0223131100.58101.00                            |           |           |
| Neighborhood Works of Western Pa               | 7,500.00  | 7,500.00  |
| 500000-2610-102000-C2010-G223294-2010          |           |           |
| Neighbors in the Strip                         | 5,000.00  | 5,000.00  |
| 500000-2610-102000-C2010-G223175-2010          |           |           |
| Operation Better Block                         | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2010-G223070-2010          |           |           |
| Pittsburgh Action Against Rape                 | 60,000.00 | 60,000.00 |
| 500000-2610-102000-C2010-G229656-2010          |           |           |
| Pittsburgh Community Reinvestment Group        | 20,000.00 | 20,000.00 |
| 500000-2610-102000-C2010-G225677-2010          |           |           |
| Pittsburgh Community Services - Hunger         | 70,000.00 | 70,000.00 |
| 0221390100.58101.00                            |           |           |
| Pittsburgh Community Services - Safety         | 50,000.00 | 50,000.00 |
| 0221391100.58101.00                            |           |           |
| Polish Hill Civic Association                  | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2010-G225010-2010          |           |           |
| Rosedale Block Cluster, Inc.                   | 15,000.00 | 15,000.00 |
| 0224508100.58101.00                            |           |           |
| Senior Friends                                 | 2,500.00  | 2,500.00  |
| 500000-2610-102000-C2010-G229844-2010          |           |           |
| Sheraden Community Council                     | 2,500.00  | 2,500.00  |
| 0223121100.58101.00                            |           |           |
| Southside Athletic Assoc.                      | 5,000.00  | 5,000.00  |
| 0223187100.58101.00                            |           |           |
| Tree of Hope                                   | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2010-G229866-2010          |           |           |
| Troy Hill Citizens Council                     | 10,000.00 | 10,000.00 |

**Committee:** Committee on Land Use and  
Economic Development**Status:** Passed Finally

|                                                                                                              |                              |                              |
|--------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------|
| 500000-2610-102000-C2010-G229798-2010<br>Urban League of Pittsburgh - Hunger Services<br>0223177100.58101.00 | 20,000.00                    | 20,000.00                    |
| Western Pennsylvania Conservancy                                                                             | 100,000.00                   | 100,000.00                   |
| 500000-2610-102000-C2010-G226002-2010<br>Women's Center and Shelter                                          | 60,000.00                    | 60,000.00                    |
| 500000-2610-102000-C2010-G225046-2010<br>YMCA Centre Ave.                                                    | 5,000.00                     | 5,000.00                     |
| 500000-2610-102000-C2010-G229806-2010<br><br>YMCA Hazelwood                                                  | 5,000.00                     | 5,000.00                     |
| 500000-2610-102000-C2010-G221351-2010<br>YMCA Homewood                                                       | 5,000.00                     | 5,000.00                     |
| 500000-2610-102000-C2010-G223082-2010                                                                        |                              |                              |
| <b><u>PARKS &amp; RECREATION</u></b>                                                                         | <b><u>\$1,000,000.00</u></b> | <b><u>\$1,000,000.00</u></b> |
| Recreation & Senior Center Maintenance<br>5015010100.58101.00                                                | 50,000.00                    | 50,000.00                    |
| Senior Community Program<br>500000-2610-500000-C2010-2215003-2010                                            | 700,000.00                   | 700,000.00                   |
| Splash Zones<br>5067355100.58101.00                                                                          | 200,000.00                   | 200,000.00                   |
| Swimming Pool Maintenance<br>5067193100.58101.00                                                             | 50,000.00                    | 50,000.00                    |
| <b><u>PERSONNEL</u></b>                                                                                      | <b><u>\$ 800,000.00</u></b>  | <b><u>\$ 800,000.00</u></b>  |
| Neighborhood Employment Program<br>0909660100.58101.00                                                       | 100,000.00                   | 100,000.00                   |
| Pittsburgh Partnership Employment<br>0906322100.58101.00                                                     | 100,000.00                   | 100,000.00                   |
| Summer Youth Employment Program<br>0906323100.58101.00                                                       | 600,000.00                   | 600,000.00                   |
| <b><u>PUBLIC SAFETY</u></b>                                                                                  | <b><u>\$ 850,000.00</u></b>  | <b><u>\$ 850,000.00</u></b>  |
| Demolition of Condemned Buildings<br>500000-2610-274300-C2010-2210011-2010                                   | 850,000.00                   | 850,000.00                   |

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**Introduced:** 7/8/2016

**Bill No:** 2016-0611, **Version:** 1

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|------------------------------------------------|------------------------------|------------------------------|
| <b><u>PUBLIC WORKS</u></b>                     | <b><u>\$6,099,830.00</u></b> | <b><u>\$6,099,830.00</u></b> |
| Bike Infrastructure                            | 100,000.00                   | 100,000.00                   |
| 4467401100.58101.00                            |                              |                              |
| Bridge Repairs                                 | 468,619.24                   | 468,619.24                   |
| 4031011100.58101.00                            |                              |                              |
| Building Improvements                          | 281,380.76                   | 281,380.76                   |
| 4027003100.58101.00                            |                              |                              |
| Disabled and Public Sidewalk Program           | 120,000.00                   | 120,000.00                   |
| 500000-2610-400000-C2010-2220060-2010          |                              |                              |
| Neighborhood Street Improvements               | 500,000.00                   | 500,000.00                   |
| 4435200100.58101.00                            |                              |                              |
| Parks Reconstruction                           | 757,280.00                   | 757,280.00                   |
| 4045000100.58101.00                            |                              |                              |
| Property Management                            | 400,000.00                   | 400,000.00                   |
| 500000-2610-400000-C2010-2220082-2010          |                              |                              |
| Slope Failure Remediation                      | 300,000.00                   | 300,000.00                   |
| 4439103100.58101.00                            |                              |                              |
| South Highland Avenue Bridge                   | 22,550.00                    | 22,550.00                    |
| 4433052100.58101.00                            |                              |                              |
| Street Resurfacing                             | 2,700,000.00                 | 2,700,000.00                 |
| 4439000100.58101.00                            |                              |                              |
| Traffic Signal Hardware                        | 50,000.00                    | 50,000.00                    |
| 4467408100.58101.00                            |                              |                              |
| Wall, Step & Fence Program                     | 100,000.00                   | 100,000.00                   |
| 4420035100.58101.00                            |                              |                              |
| Warrington Avenue Reconstruction               | 300,000.00                   | 300,000.00                   |
| 4067469100.58101.00                            |                              |                              |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>    | <b><u>\$4,650,000.00</u></b> | <b><u>\$4,650,000.00</u></b> |
| Neighborhood Business and Economic Development | 250,000.00                   | 250,000.00                   |
| 8267288100.58101.00                            |                              |                              |
| Neighborhood Housing Initiative                | 1,800,000.00                 | 1,800,000.00                 |
| 8267290100.58101.00                            |                              |                              |
| Personnel - URA                                | 2,200,000.00                 | 2,200,000.00                 |

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|---------------------------------------|-------------------------------|-------------------------------|
| PERSONNEL - SALARY                    | 2,200,000.00                  | 2,200,000.00                  |
| 500000-2610-820000-C2010-2200018-2010 |                               |                               |
| Property Management & Relocation      | 400,000.00                    | 400,000.00                    |
| 8200029100.58101.00                   |                               |                               |
| <b>Total</b>                          | <b><u>\$18,038,480.00</u></b> | <b><u>\$18,038,480.00</u></b> |