



Text File

Introduced: 11/20/2015

Bill No: 2015-2271, Version: 1

Committee: Committee on Finance and Law

Status: Passed Finally

Resolution further amending Resolution No. 768, effective January 1, 2010, as amended, entitled "Adopting and approving the 2010 Capital Budget and the 2010 Community Development Block Grant Program; and approving the 2010 through 2015 Capital Improvement Program," by reducing SOUTH HIGHLAND AVENUE BRIDGE by \$139,918.58, BEECHWOOD BLVD by \$5.00, INFORMATION SYSTEMS MODERN by \$47,799.75, SECURITY EQUIPMENT by \$3,503.88, SPAY AND NEUTER PROGRAM by \$1,322.00, SCHENLEY PARK GOLF COURSE by \$24.20, BATES STREET/SECOND AVE INTERS by \$83,701.83, SOUTH HIGHLAND AVE BRIDGE by \$1,792,625.97, CBD SIGNAL UPGRADES by \$72,800.00, CONSTRUCTION MANAGEMENT/INSPEC by \$1,176.05, BEECHWOOD BLVD by \$1,457.00 to remove unencumbered funds from projects pending closure.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 768, effective January 1, 2010, as amended, which presently reads as per Current Budget Amount, is hereby amended to read as per Revised Budget Amount.

SEE ATTACHMENT

Fund	Job	Description	Dept	Current Budget Amount	Close Amount	Revised Budget Amount
40001	4023305210	SOUTH HIGHLAND AVENUE BRIDGE	DPW	\$428,450.00	\$139,918.58	\$288,531.42
40001	4426740910	BEECHWOOD BLVD	DPW	\$202,176.97	\$5.00	\$202,171.97
40011	0225100310	INFORMATION SYSTEMS MODERN		\$134,882.92	\$47,799.75	\$ 87,083.17
40011	1226739210	SECURITY EQUIPMENT		\$3,503.88	\$3,503.88	\$ -
40011	2826739810	SPAY AND NEUTER PROGRAM	BUREAU OF ANIMAL CARE	\$50,000.00	\$1,322.00	\$ 48,678.00
40011	4023845210	SCHENLEY PARK GOLF COURSE	DPW	\$24.20	\$24.20	\$ 0.00
40011	4026729210	BATES STREET/SECOND AVE INTERS	DPW	\$88,992.23	\$83,701.83	\$ 5,290.40
40011	4423305210	SOUTH HIGHLAND AVE BRIDGE	DPW	\$1,932,836.40	\$1,792,625.97	\$140,210.43
40011	4426722210	CBD SIGNAL UPGRADES	DPW	\$436,800.00	\$72,800.00	\$364,000.00

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40011	4426735910	CONSTRUCTION MANAGEMENT/INSP EC	DPW	\$75,059.42	\$1,176.05	\$ 73,883.37
40011	4426740010	BEECHWOOD BLVD	DPW	\$52,000.00	\$1,457.00	\$ 50,543.00