Text File

Introduced: 10/9/2015

Bill No: 2015-2109, Version: 1

Committee: Committee on Finance and Law

SPONSORED BY COUNCILWOMAN DARLENE HARRIS

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled "adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program" by transferring \$5,000 to Historic Deutschtown Development Corporation, within District 1 Neighborhood Needs.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. AMENDING and supplementing Resolution No. 855 of 2011 by transferring \$5,000 from District 1 Neighborhood Needs Projects and adding that amount to the Historic Deutschtown Development Corporation as per the "Revised Budget" column.

District 1 Projects	Current Budget	Changes (+)(-)	Revised Budget
Allegheny City Center Association	\$5,500.00		\$5,500.00
Allegheny Cleanways	\$5,000.00		\$5,000.00
Allegheny West	\$13,000.00		\$13,000.00
Animal Care and Welfare, Inc	\$1,704.00		\$1,704.00
Brighton Heights Athletic Association	\$23,500.00		\$23,500.00
Brighton Heights Citizens Federation	\$31,000.00		\$31,000.00
Brighton Heights Citizens Federation- Surveillance Cameras	\$5,500.00		\$5,500.00
Brighton Heights Citizens Federation- community group office	\$7,000.00		\$7,000.00
Brightwood Civic Group	\$7,392.76		\$7,392.76
Brightwood Civic Group-Surveillance Camera	\$11,000.00		\$11,000.00
Bureau of Police - Chaplain Program	\$6,700.00		\$6,700.00
Community Alliance Spring Garden East Deutschtown (CASGED) Surveillance Cameras	\$22,000.00		\$22,000.00
Deutschtown Development Corp	\$5,000.00		\$5,000.00
District 1 NN Projects	\$106,466.36	(\$5,000.00)	\$101,466.36
East Allegheny Community Council	\$5,000.00		\$5,000.00
East Allegheny Community Council- Surveillance Camer	a\$5,500.00		\$5,500.00
Fineview Citizens Council	\$2,750.00		\$2,750.00
Historic Deutschtown Development Corporation	\$0.00	\$5,000.00	\$5,000.00



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Northside Common Ministries	\$2,000.00	\$2,000.00
Northside Leadership Conference	\$12,000.00	\$12,000.00
Northside Leadership Conference- Surveillance Camera	\$5,500.00	\$5,500.00
Observatory Hill Inc.	\$19,940.46	\$19,940.46
Observatory Hill Inc. Newsletter	\$4,000.00	\$4,000.00
Observatory Hill-Surveillance Camera	\$16,500.00	\$16,500.00
Observatory Hill Inc-Old Allegheny Soccer	\$7,000.00	\$7,000.00
Perry Athletic Association-Baseball (soccer)	\$8,000.00	\$8,000.00
Perry Hilltop Citizens Council	\$2,750.00	\$2,750.00
Prime Stage Theatre	\$5,050.00	\$5,050.00
Flowers for Riverview Park (DPW)	\$3,146.80	\$3,146.80
Sarah Heinz Wayfinders Signs	\$2,812.00	\$2,812.00
Spring Hill Civic League	\$10,000.00	\$10,000.00
Spring Hill Civic League-Surveillance Camera	\$5,500.00	\$5,500.00
Springhill Elementary School Playground	\$5,000.00	\$5,000.00
Summer Hill Citizens Council	\$13,000.00	\$13,000.00
Summer Hill Citizens Council-Surveillance Camera	\$11,000.00	\$11,000.00
Team Pittsburgh	\$5,000.00	\$5,000.00
Troy Hill Citizen's Inc. (\$10K building, \$11K cameras)	\$21,000.00	\$21,000.00
Troy Hill Citizens Inc - façade improvements	\$5,000.00	\$5,000.00
Troy Hill Citizens Inc - Surveillance Cameras	\$5,500.00	\$5,500.00
War Memorials	\$4,067.15	\$4,067.15
Grand Total for Job # 0141001012	\$437,779.53 \$0.00	\$437,779.53