

## City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

**Status:** Passed Finally

#### **Text File**

Introduced: 6/26/2015 Bill No: 2015-1791, Version: 1

Committee: Committee on Land Use and

**Economic Development** 

Resolution amending Resolution 196, effective April 15, 2015, Resolution providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2014 Community Development Block Grant Program; so as to reprogram funds within Public Works from: "Street Lighting" (-\$200,000.00) and "Wall, Step and Fence Program" (-\$67,142.42); and transfer these funds to "Building Improvements" (+\$267,142.42).

### Be it resolved by the Council of the City of Pittsburgh as follows:

**Section 1.** Resolution No. 196, effective April 15, 2015, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2014 Community Development Block Grant Program.

| City Council                               | 940,000.00    |
|--|---------------|
| City Planning                              | 2,220,000.00  |
| <b>Human Relations Commission</b>          | 35,000.00     |
| Mayor's Office                             | 540,000.00    |
| Parks & Recreation                         | 1,300,000.00  |
| <b>Equal Opportunity Review Commission</b> | ion 30,000.00 |
| Personnel & Civil Service                  | 950,000.00    |
| Public Safety                              | 300,000.00    |
| Public Works                               | 3,490,764.00  |
| Urban Redevelopment Authority              | 3,200,000.00  |

TOTAL 13,005,764.00

Is hereby amended to read as follows:

Committee: Committee on Land Use and

**Economic Development** 

| City Council   | 940,000.00 | 940,000.00 |
|--|------------|------------|
| Angels Place<br>0123096140.58101.00  | 5,000.00   | 5,000.00   |
| Arts for Autism Foundation of<br>Pittsburgh/Joey Travolta Film Workshop<br>0130050140.58101.00 | 2,500.00   | 2,500.00   |
| Beechview Manor<br>0123239140.58101.00   | 5,000.00   | 5,000.00   |
| Big Brothers Big Sisters<br>0121313140.58101.00  | 5,500.00   | 5,500.00   |
| Bloomfield Development Corporation 0123316140.58101.00   | 10,000.00  | 10,000.00  |
| Bloomfield-Garfield Corporation 0121132140.58101.00  | 5,000.00   | 5,000.00   |
| Brashear Association<br>0129755140.58101.00  | 6,750.00   | 6,750.00   |
| Brashear Association (for Arlington Food<br>Bank)<br>0130060140.58101.00                       | 2,500.00   | 2,500.00   |
| Brighton Heights Senior Center 0130043140.58101.00   | 2,500.00   | 2,500.00   |
| Brookline Christian Food Pantry 0123130140.58101.00  | 2,500.00   | 2,500.00   |
| Carnegie Library - Woods Run Branch 0123066140.58101.00  | 2,500.00   | 2,500.00   |
| Carrick Community Council 0123317140.58101.00  | 15,000.00  | 15,000.00  |
| Catholic Youth Assoc. of Pgh. Inc.   | 5,000.00   | 5,000.00   |

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| 0121323140.58101.00   | ,        | ,        |
|---|----------|----------|
| Center for Victims 0128990140.58101.00                      | 7,500.00 | 7,500.00 |
| Center for Victims/Pittsburgh Mediation 0129972140.58101.00 | 7,500.00 | 7,500.00 |
| Center that CARES 0123010140.58101.00                       | 7,500.00 | 7,500.00 |
| Central Baptist Church 0123145140.58101.00                  | 7,500.00 | 7,500.00 |
| Children's Museum of Pittsburgh 0123101140.58101.00         | 4,000.00 | 4,000.00 |
| Community Human Services 0123179140.58101.00                | 5,500.00 | 5,500.00 |
| DePaul School<br>0130061140.58101.00                        | 2,500.00 | 2,500.00 |
| East Allegheny Community Council 0121330140.58101.00        | 5,000.00 | 5,000.00 |
| East End Cooperative Ministry 0129761140.58101.00           | 5,000.00 | 5,000.00 |
| Eastside Neighborhood Employment Center 0121156140.58101.00 | 2,500.00 | 2,500.00 |
| Elizabeth Seton Center<br>0121365140.58101.00               | 5,000.00 | 5,000.00 |
| Elliott West End Athletic Association 0129763140.58101.00   | 7,000.00 | 7,000.00 |
| Emmaus Community<br>0123304140.58101.00                     | 5,500.00 | 5,500.00 |
| Fineview Citizens Council<br>0121401140 58101 00            | 3,000.00 | 3,000.00 |
|   |          |          |

Committee: Committee on Land Use and

**Economic Development** 

| V1217V117V.2U1V1.VV  |            |            |
|--|------------|------------|
|  |            |            |
| Greater Pittsburgh Community Food Bank 0167146140.58101.00                           | 122,500.00 | 122,500.00 |
| Greater Pittsburgh Literacy Council 0130064140.58101.00                              | 2,500.00   | 2,500.00   |
| Hazelwood Initiative 0129131140.58101.00   | 10,500.00  | 10,500.00  |
| Hill District Consensus Group<br>0129849140.58101.00                                 | 2,500.00   | 2,500.00   |
| Hilltop Alliance<br>0130032140.58101.00  | 7,000.00   | 7,000.00   |
| Hilltop Alliance (for Allentown CDC) 0130065140.58101.00                             | 3,000.00   | 3,000.00   |
| Hilltop Alliance (for Beltzhoover Civic Association) 0130066140.58101.00             | 2,500.00   | 2,500.00   |
| Jewish Association on Aging 0123191140.58101.00                                      | 7,500.00   | 7,500.00   |
| Jewish Community Center 0121362140.58101.00  | 5,000.00   | 5,000.00   |
| Jewish Family and Children's Service -<br>Refugee Services<br>0130025140.58101.00    | 7,000.00   | 7,000.00   |
| Jewish Family and Children's Services -<br>Career Development<br>0129757140.58101.00 | 10,000.00  | 10,000.00  |
| Jewish Family and Children's Service-<br>Food Pantry<br>0129954140.58101.00          | 15,000.00  | 15,000.00  |
| I avvinous asvilla Componetion   | 10 000 00  | 10 000 00  |

Committee: Committee on Land Use and

**Economic Development** 

| Leonomic Development  |           |           |
|---|-----------|-----------|
| Lawrenceville Corporation 0123332140.58101.00   | 10,000.00 | 10,000.00 |
| Lawrenceville United<br>0129855140.58101.00   | 10,000.00 | 10,000.00 |
| Lincoln Place Presbyterian Church 0123377140.58101.00   | 2,500.00  | 2,500.00  |
| Linden School PTO<br>0130094140.58101.00  | 2,500.00  | 2,500.00  |
| Lynn Williams Apartments 0123032140.58101.00  | 2,500.00  | 2,500.00  |
| Macedonia Family and Community<br>Enrichment Center (FACE)<br>0129118140.58101.00                   | 10,000.00 | 10,000.00 |
| Minority & Women Education Labor<br>Agency (MWELA)<br>0167350140.58101.00                           | 20,000.00 | 20,000.00 |
| Mt. Washington CDC 0129780140.58101.00  | 4,750.00  | 4,750.00  |
| Neighborhood Learning Alliance (formerly Wireless Neighborhoods) 0130007140.58101.00                | 29,000.00 | 29,000.00 |
| North Boroughs-Sewickley Meals on<br>Wheels/Brighton Heights Meals on Wheels<br>0130052140.58101.00 | 1,500.00  | 1,500.00  |
| North Boroughs-Sewickley Meals on<br>Wheels/Tri-Hill Valley Meals on Wheels<br>0130053140.58101.00  | 2,000.00  | 2,000.00  |
| Northside Youth Athletic Association 0130035140.58101.00  | 7,500.00  | 7,500.00  |
| Northside Community Development<br>Fund /Northside Chronicle  | 2,500.00  | 2,500.00  |

# **Committee:** Committee on Land Use and Economic Development Status: Passed Finally

| ·   |            |            |
|---|------------|------------|
| 0123270140.58101.00<br>Northside Leadership Conference -<br>Allegheny City Sanitary Fair<br>0130086140.58101.00 | 3,000.00   | 3,000.00   |
| Northside Leadership Conference - NS Rox<br>Youth Music<br>0130087140.58101.00                                  | 2,500.00   | 2,500.00   |
| Northside Leadership Conference -<br>Sheptytsky Arms<br>0130088140.58101.00                                     | 3,000.00   | 3,000.00   |
| Northside Leadership Conference - West<br>Commons Tenant Council<br>0130089140.58101.00                         | 2,500.00   | 2,500.00   |
| Northside Leadership Conference -<br>Northside Senior Program<br>0130090140.58101.00                            | 5,000.00   | 5,000.00   |
| Oakland Business Improvement District 0123124140.58101.00   | 7,000.00   | 7,000.00   |
| Oakland Planning and Development Corp. 0121379140.58101.00  | 7,500.00   | 7,500.00   |
| PA Connecting Communities 0123382140.58101.00   | 2,500.00   | 2,500.00   |
| Pennsylvania Resource Council 0123151140.58101.00   | 4,500.00   | 4,500.00   |
| Persad Center<br>0121384140.58101.00  | 2,500.00   | 2,500.00   |
| Pittsburgh Action Against Rape 0129655140.58101.00  | 16,000.00  | 16,000.00  |
| Pittsburgh AIDS Task Force 0129787140.58101.00  | 5,000.00   | 5,000.00   |
| Pittsburgh Community Services - Hunger 0121390140.58101.00  | 110,000.00 | 110,000.00 |
| Pittsburgh Community Services - Safety  | 35,000.00  | 35,000.00  |

Committee: Committee on Land Use and Status: Passed Finally Economic Development

| City of Dittohurgh  | Dogo 7 of 20 | Drinted on 5/2/2022 |
|---|--------------|---------------------|
| Saint Andrew Lutheran Church  | 3,000.00     | 3,000.00            |
| Saint Ambrose Manor<br>0129909140.58101.00  | 2,500.00     | 2,500.00            |
| Riverview Manor<br>0123054140.58101.00  | 2,500.00     | 2,500.00            |
| Riverview Apartments 0121397140.58101.00  | 5,000.00     | 5,000.00            |
| Rebuilding Together Pittsburgh 0123307140.58101.00                                  | 8,500.00     | 8,500.00            |
| Providence Connections<br>0129974140.58101.00                                       | 2,500.00     | 2,500.00            |
| Prime Stage Theatre 0130015140.58101.00   | 7,000.00     | 7,000.00            |
| Prevention Point Pittsburgh 0123289140.58101.00                                     | 2,500.00     | 2,500.00            |
| 0130093140.58101.00<br>Polish Hill Civic Association of Pgh.<br>0125010140.58101.00 | 10,000.00    | 10,000.00           |
| POISE Foundation - Aquaponics Northview Heights                                     | 5,000.00     | 5,000.00            |
| POISE Foundation<br>0123279140.58101.00   | 75,000.00    | 75,000.00           |
| Pittsburgh Project<br>0123198140.58101.00   | 6,000.00     | 6,000.00            |
| Pittsburgh Parks Conservancy 0123243140.58101.00                                    | 2,500.00     | 2,500.00            |
| Pittsburgh Musical Theater 0123309140.58101.00                                      | 3,000.00     | 3,000.00            |
| 0121391140.58101.00   |              |                     |
| Economic Development  |              |                     |

Committee: Committee on Land Use and

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| 0129910140.58101.00   |             | ·         |
|---|-------------|-----------|
| Saint Clair Athletic Association 0121272140.58101.00                                  | 4,000.00    | 4,000.00  |
| Saint John Vianney Parish 0123262140.58101.00   | 3,000.00    | 3,000.00  |
| Saint Mark's Evangelical<br>Lutheran/Brookline Meals on Wheels<br>0130067140.58101.00 | 10,000.00   | 10,000.00 |
| Saint Michaels Food Bank<br>0123264140.58101.00                                       | 2,500.00    | 2,500.00  |
| Saint Paul's Benevolent Education & Missionary Institute 0123200140.58101.00          | 3,000.00    | 3,000.00  |
| Schenley Heights Community Developmer<br>Program<br>0129852140.58101.00               | nt 7,500.00 | 7,500.00  |
| Shepherd Wellness Community 0129791140.58101.00                                       | 8,500.00    | 8,500.00  |
| Sheraden United Methodist Kidz Club 0130046140.58101.00                               | 6,000.00    | 6,000.00  |
| South Side Community Council 0129137140.58101.00                                      | 3,000.00    | 3,000.00  |
| South Side Sabers - Youth Football 0123194140.58101.00                                | 2,500.00    | 2,500.00  |
| Southside Slopes Neighborhood Association 0123291140.58101.00                         | on 3,000.00 | 3,000.00  |
| Spring Hill Civic League 0121267140.58101.00  | 6,000.00    | 6,000.00  |
| Squirrel Hill Health Center 0123265140.58101.00                                       | 3,000.00    | 3,000.00  |
| Steel City Boxing 0129982140.58101.00   | 4,000.00    | 4,000.00  |
| Strong Women Strong Girls   | 2.500.00    | 2.500.00  |

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| 0123266140.58101.00 The Penn State Center Pitteburgh                     | 10,000.00             | 10,000.00             |
|--|-----------------------|-----------------------|
| The Penn State Center - Pittsburgh 0130069140.58101.00                   | 10,000.00             | 10,000.00             |
| Tree of Hope<br>0129866140.58101.00                                      | 3,000.00              | 3,000.00              |
| Troy Hill Citizens, Inc. 0121179140.58101.00                             | 3,000.00              | 3,000.00              |
| UJAMAA Collective<br>0130070140.58101.00                                 | 2,500.00              | 2,500.00              |
| Uptown Partners of Pittsburgh 0123298140.58101.00                        | 2,500.00              | 2,500.00              |
| Vietnam Veterans Leadership<br>0121292140.58101.00                       | 2,500.00              | 2,500.00              |
| West Park Court<br>0130092140.58101.00                                   | 3,000.00              | 3,000.00              |
| Western PA Conservancy<br>0126002140.58101.00 Western PA School          | 10,000.00<br>2,500.00 | 10,000.00<br>2,500.00 |
| for the Blind<br>0123387140.58101.00                                     | 2,000.00              | 2,000.00              |
| Women's Center and Shelter 0125046140.58101.00                           | 5,500.00              | 5,500.00              |
| YMCA of Greater PGH - Hazelwood Seeds to Soup                            | 4,000.00              | 4,000.00              |
| 0130021140.58101.00  |                       |                       |
| Young Men and Women's Hebrew<br>Association - JCC<br>0123128140.58101.00 | 5,000.00              | 5,000.00              |
| Youth Places - Hurricanes Youth Athletic Association                     | 10,000.00             | 10,000.00             |
| 0130071140.58101.00<br>Vouth Places DEAM                                 | 20 000 00             | 20 000 00             |

Committee: Committee on Land Use and

**Economic Development** 

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| 0130072140.58101.00   | ۷٥,000.00    | ۷٠,٥٥٥       |
| Zionist Organizations of America 0123388140.58101.00                  | 2,500.00     | 2,500.00     |
| CITY PLANNING   | 2,220,000.00 | 2,220,000.00 |
| ADA Compliance<br>1121151140.58101.00                                 | 25,000.00    | 25,000.00    |
| Administration<br>1156332140.58101.00                                 | 50,000.00    | 50,000.00    |
| Citizen Participation<br>1156900140.58101.00                          | 200,000.00   | 200,000.00   |
| Community-Based Organizations 1121000140.58101.00                     | 700,000.00   | 700,000.00   |
| Cultural Heritage Plan<br>1167383140.5810100                          | 30,000.00    | 30,000.00    |
| Multi-Modal Transportation Planning and Education 1167497140.58101.00 | 40,000.00    | 40,000.00    |
| Personnel<br>1150000140.58101.00                                      | 1,000,000.00 | 1,000,000.00 |
| Planning & Management 1156132140.58101.00                             | 75,000.00    | 75,000.00    |
| Urban League Housing Counseling 1116303140.58101.00                   | 100,000.00   | 100,000.00   |
| <b>Equal Opportunity Review Commission</b>                            | 30,000.00    | 30,000.00    |
| Minority and Women Educational Labor<br>Agency<br>0867350140.58101.00 | 30,000.00    | 30,000.00    |
| WIND IN DEL TENDES COMMISSION   | 3# 000 00    | 27 000 00    |
|   |              |              |

Committee: Committee on Land Use and

**Economic Development** 

| HUMAN RELATIONS COMMISSION  | <u>35,000.00</u>  | <u>35,000.00</u>  |
|---|-------------------|-------------------|
| Commission Operations - Fair Housing 0538889140.58101.00                        | 35,000.00         | 35,000.00         |
| MAYOR'S OFFICE  | <u>540,000.00</u> | <u>540,000.00</u> |
| Afro-American Music Institute 0221306140.58101.00                               | 5,000.00          | 5,000.00          |
| Amani Christian Community Development<br>Corporation<br>0229932140.58101.00     | 2,500.00          | 2,500.00          |
| Beltzhoover Civic Association 0230034140.58101.00                               | 2,500.00          | 2,500.00          |
| Bethlehem Haven 0229750140.58101.00   | 2,500.00          | 2,500.00          |
| Bidwell Training Center 0223343140.58101.00                                     | 5,000.00          | 5,000.00          |
| Bloomfield Citizens Council 0229864140.58101.00                                 | 2,500.00          | 2,500.00          |
| Bloomfield-Garfield Corporation 0226327140.58101.00                             | 5,000.00          | 5,000.00          |
| Brashear Association 0221140140.58101.00  | 5,000.00          | 5,000.00          |
| Brothers and Sisters Emerging - Garfield<br>Youth Sports<br>0230073140.58101.00 | 2,500.00          | 2,500.00          |
| Carrick Community Council 0223317140.58101.00                                   | 2,500.00          | 2,500.00          |
| Catholic Charities - St. Rosalia 0223092140.58101.00                            | 2,500.00          | 2,500.00          |

Committee: Committee on Land Use and **Status:** Passed Finally **Economic Development** Catholic Youth Association - Lawrenceville/2,500.00 2,500.00 Bloomfield Meals on Wheels 0230074140.58101.00 Catholic Youth Association 2,500.00 2,500.00 0221323140.58101.00 Center for Victims 50,000.00 50,000.00 0228990140.58101.00 Center of Life 5,000.00 5,000.00 0223344140.58101.00 Central Baptist Church 2,500.00 2,500.00 0223145140.58101.00 Central Northside Neighborhood Council 2,500.00 2,500.00 0229760140.58101.00 Children's Museum 5,000.00 5,000.00 0223101140.58101.00 Community Alliance of Spring Garden/East 2,500.00 2,500.00 Deutschtown 0223359140.58101.00 Community Empowerment Association 5,000.00 5,000.00 0229838140.58101.00 Community Human Services 5,000.00 5,000.00 0223179140.58101.00 Dress for Success 2,500.00 2,500.00 0223133140.58101.00 Earthen Vessels Outreach 2,500.00 2,500.00 0223240140.58101.00 East Allegheny Community Council 2,500.00 2,500.00 0221330140.58101.00 East End Cooperative Ministries 5,000.00 5,000.00 0229761140.58101.00 East Liberty Housing, Inc. 2,500.00 2,500.00

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**Economic Development** 

| 0230075140.58101.00                                       |              |           |
|---|--------------|-----------|
| Educating Teens about HIV/AIDS 0223374140.58101.00        | 2,500.00     | 2,500.00  |
| Emmaus Community of Pittsburgh 0223304140.58101.00        | 5,000.00     | 5,000.00  |
| Fineview Citizens Council 0221401140.58101.00             | 2,500.00     | 2,500.00  |
| Friendship Community Group 0230076140.58101.00            | 2,500.00     | 2,500.00  |
| Garfield Jubilee Association 0221342140.58101.00          | 2,500.00     | 2,500.00  |
| Greater Pittsburgh Arts Council 0230077140.58101.00       | 2,500.00     | 2,500.00  |
| Greater Pittsburgh Community Food Bar 0267146140.58101.00 | nk 12,500.00 | 12,500.00 |
| Greater Pittsburgh Literacy Council 0230078140.58101.00   | 2,500.00     | 2,500.00  |
| Gwen's Girls<br>0223157140.58101.00                       | 2,500.00     | 2,500.00  |
| Hazelwood Initiative 0229131140.58101.00                  | 2,500.00     | 2,500.00  |
| Hill District Consensus Group<br>0229849140.58101.00      | 5,000.00     | 5,000.00  |
| Hill House Association 0221183140.58101.00                | 5,000.00     | 5,000.00  |
| Hilltop Alliance<br>0230032140.58101.00                   | 10,000.00    | 10,000.00 |
| Homewood Renaissance Association 0230079140.58101.00      | 10,000.00    | 10,000.00 |
| Jewish Community Center                                   | 2.500.00     | 2.500.00  |

### Committee: Committee on Land Use and

**Economic Development** 

| Economic Development  |           |  |
|---|-----------|--|
| 0221362140.58101.00   | _,_       | _,_ ,_ , , , , , , , , , , , , , , , , |
| Jewish Family and Children's Services -<br>Career Development<br>0229757140.58101.00                  | 2,500.00  | 2,500.00                               |
| Jewish Family and Children's Services -<br>Refugee Services<br>0230025140.58101.00                    | 2,500.00  | 2,500.00                               |
| Jewish Family and Children's Services -<br>Squirrel Hill Community Food Pantry<br>0229954140.58101.00 | 5,000.00  | 5,000.00                               |
| Kingsley Association<br>0221197140.58101.00   | 10,000.00 | 10,000.00                              |
| Larimer Consensus Group<br>0223348140.58101.00  | 2,500.00  | 2,500.00                               |
| Larimer Green Team<br>0223306140.58101.00   | 2,500.00  | 2,500.00                               |
| Lawrenceville Corporation 0223332140.58101.00   | 5,000.00  | 5,000.00                               |
| Lawrenceville United 0229855140.58101.00  | 5,000.00  | 5,000.00                               |
| Lifespan, Inc. 0230080140.58101.00  | 10,000.00 | 10,000.00                              |
| Light of Life Ministries 0223242140.58101.00  | 5,000.00  | 5,000.00                               |
| Lincoln Place Presbyterian 0223377140.58101.00  | 2,500.00  | 2,500.00                               |
| Little Sisters of the Poor 0230005140.58101.00  | 5,000.00  | 5,000.00                               |
| Macedonia Family and Community Enrichment Center  | 5,000.00  | 5,000.00                               |

## Committee: Committee on Land Use and

**Economic Development** 

| Economic Development  |           |           |
|---|-----------|-----------|
| Mount Washington CDC 0223131140.58101.00  | 10,000.00 | 10,000.00 |
| National Council of Jewish Women 0221377140.58101.00  | 2,500.00  | 2,500.00  |
| North Boroughs-Sewickley Meals on Wheels/Brighton Heights Meals on Wheels 0230052140.58101.00 | 2,500.00  | 2,500.00  |
| North Boroughs-Sewickley Meals on Wheels/Tri-Hill Valley Meals on Wheels 0230053140.58101.00  | 2,500.00  | 2,500.00  |
| Northside Community Development<br>Fund/Northside Chronicle<br>0223380140.58101.00            | 2,500.00  | 2,500.00  |
| Northside Fair Housing Coalition -<br>Consensus Building<br>0230082140.58101.00               | 2,500.00  | 2,500.00  |
| Northside Fair Housing Coalition - Housing Consultant 0230083140.58101.00                     | 2,500.00  | 2,500.00  |
| Northside Fair Housing Coalition - Program Costs 0230084140.58101.00                          | 2,500.00  | 2,500.00  |
| Oakland Business Improvement District 0223124140.58101.00                                     | 2,500.00  | 2,500.00  |
| Oakland Planning and Development<br>Corporation<br>0221379140.58101.00                        | 5,000.00  | 5,000.00  |
| Operation Better Block<br>0223070140.58101.00   | 10,000.00 | 10,000.00 |
| Pennsylvania Resource Council   | 2,500.00  | 2,500.00  |

Committee: Committee on Land Use and

**Economic Development** 

| ·   |           |           |
|---|-----------|-----------|
| 0223131140.38101.00   |           |           |
| Persad Center<br>0221384140.58101.00  | 5,000.00  | 5,000.00  |
| Pittsburgh Action Against Rape 0229655140.58101.00                                    | 50,000.00 | 50,000.00 |
| Pittsburgh Parks Conservancy 0223243140.58101.00                                      | 5,000.00  | 5,000.00  |
| Pittsburgh Project 0223198140.58101.00  | 5,000.00  | 5,000.00  |
| Polish Hill Civic Association 0225010140.58101.00                                     | 2,500.00  | 2,500.00  |
| Prevention Point Pittsburgh 0223289140.58101.00                                       | 2,500.00  | 2,500.00  |
| Reading is Fundamental 0223052140.58101.00  | 2,500.00  | 2,500.00  |
| Rebuilding Together Pittsburgh 0223307140.58101.00                                    | 5,000.00  | 5,000.00  |
| Rosedale Block Cluster 0224508140.58101.00  | 5,000.00  | 5,000.00  |
| Saint Andrew Lutheran Church 0229910140.58101.00                                      | 2,500.00  | 2,500.00  |
| Saint Mark's Evangelical<br>Lutheran/Brookline Meals on Wheels<br>0230085140.58101.00 | 2,500.00  | 2,500.00  |
| Shepherd Wellness Community 0229791140.58101.00                                       | 5,000.00  | 5,000.00  |
| Sheraden Community Council 0223121140.58101.00  | 2,500.00  | 2,500.00  |
| Sheraden United Methodist Kidz Club   |           | 2,500.00  |

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| Zasineniile Bevelepineni  |              |                     |
|---|--------------|---------------------|
| 0230046140.58101.00   | 2,500.00     |                     |
| Southside Slopes Neighborhood Association 0223291140.58101.00                                   | n 2,500.00   | 2,500.00            |
| Tree of Hope 0229866140.58101.00  | 5,000.00     | 5,000.00            |
| Troy Hill Citizens Council 0229798140.58101.00  | 5,000.00     | 5,000.00            |
| Uptown Partners 0223298140.58101.00   | 2,500.00     | 2,500.00            |
| Western Pennsylvania Conservancy  | 50,000.00    | 50,000.00           |
| 0226002140.58101.00<br>Western Pennsylvania School for Blind<br>Children<br>0223387140.58101.00 | 2,500.00     | 2,500.00            |
| Women's Center and Shelter 0225046140.58101.00  | 50,000.00    | 50,000.00           |
| YMCA Allegheny<br>0223238140.58101.00   | 2,500.00     | 2,500.00            |
| YMCA Hazelwood<br>0221351140.58101.00   | 2,500.00     | 2,500.00            |
| YMCA Hill District/Centre Avenue 0229806140.58101.00  | 2,500.00     | 2,500.00            |
| YMCA Homewood<br>0223082140.58101.00  | 2,500.00     | 2,500.00            |
| Parks and Recreation  | 1,300,000.00 | <u>1,300,000.00</u> |
| Recreation & Senior Center Rehabilitation 5015010140.58101.00                                   | 300,000.00   | 300,000.00          |
| Refinish Gymnasium Floors<br>5067426140.58101.00  | 100,000.00   | 100,000.00          |

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| Senior Community Program 5015003140.58101.00               | 700,000.00   |             | 700,000.00   |
|--|--------------|-------------|--------------|
| Splash Zones<br>5067355140.58101.00                        | 100,000.00   |             | 100,000.00   |
| Swimming Pool Emergency Rehabilitation 5067193140.58101.00 | 100,000.00   |             | 100,000.00   |
| PERSONNEL and Civil Service                                | 950,000.00   |             | 950,000.00   |
| Neighborhood Employment Program 0909660140.58101.00        | 150,000.00   |             | 150,000.00   |
| Pittsburgh Partnership Employment 0906322140.58101.00      | 150,000.00   |             | 150,000.00   |
| Summer Youth Employment Program 0906323140.58101.00        | 650,000.00   |             | 650,000.00   |
| PUBLIC SAFETY  | 300,000.00   |             | 300,000.00   |
| Demolition of Condemned Buildings 2710011140.58101.00      | 200,000.00   |             | 200,000.00   |
| Firefighting Equipment 2561200140.58101.00                 | 100,000.00   |             | 100,000.00   |
| PUBLIC WORKS   | 3,490,764.00 |             | 3,490,764.00 |
| Audible Traffic Signals<br>4067420140.58101.00             | 300,000.00   |             | 300,000.00   |
| Ball Field Improvements 4067348140.58101.00                | 500,000.00   |             | 500,000.00   |
| Bike Infrastructure 4067401140.58101.00                    | 50,000.00    |             | 50,000.00    |
| Bridge Repairs<br>4031011140.58101.00                      | 200,000.00   |             | 200,000.00   |
| Building Improvements                                      | 200,000.00   | +267,142.42 | 467.142.42   |

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|--|---------------------------------------|--------------|------------------|
| 4027003140.58101.00  | · · · · · · · · · · · · · · · · · · · |              |                  |
| City Signal Upgrade<br>4067420140.58101.00                       | 125,000.00                            |              | 125,000.00       |
| Disabled and Public Sidewalk Program 4020060140.58101.00         | 300,000.00                            |              | 300,000.00       |
| Flex Beam Guiderails 4031810140.58101.00                         | 50,000.00                             |              | 50,000.00        |
| Neighborhood Street Improvements 4035200140.58101.00             | 100,000.00                            |              | 100,000.00       |
| Park Reconstruction Program 4045000140.58101.00                  | 250,000.00                            |              | 250,000.00       |
| Play Area Improvements 4041002140.58101.00                       | 200,000.00                            |              | 200,000.00       |
| Pool Rehabilitation<br>4042000140.58101.00                       | 100,000.00                            |              | 100,000.00       |
| Slope Failure Remediation 4039103140.58101.00                    | 200,000.00                            |              | 200,000.00       |
| Street Lighting  | 200,000.00                            | (200,000.00) | 0.00             |
| 4067489140.58101.00<br>Street Resurfacing<br>4039000140.58101.00 | 590,764.00                            |              | 590,764.00       |
| Wall, Step & Fence Program<br>4020035140.58101.00                | 100,000.00                            | (67,142.42)  | <u>32,857.58</u> |
| West Ohio Street Bridge<br>4033059140.58101.00                   | 25,000.00                             |              | 25,000.00        |
| URBAN REDEVELOPMENT AUTHORITY                                    | 3,200,000.00                          |              | 3,200,000.00     |
| Center for Innovation & Entrepreneurship                         | 200,000.00                            |              | 200,000.00       |
| 8226750140.58101.00 Major Development                            | 500 000 00                            |              | 500 000 00       |

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| major Development               | 200,000.00    | 200,000.00    |  |
|---------------------------------|---------------|---------------|--|
| 8267321140.58101.00             |               |               |  |
| Neighborhood Housing Initiative | 500,000.00    | 500,000.00    |  |
| 8267290140.58101.00             | ,             | ,             |  |
| Personnel - URA                 | 2,000,000.00  | 2,000,000.00  |  |
| 8200018140.58101.00             | ,             | , ,           |  |
|                                 |               |               |  |
|                                 |               |               |  |
| TOTAL CDBG BUDGET               | 13,005,764.00 | 13,005,764.00 |  |
|                                 |               |               |  |