



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 2/20/2015

Bill No: 2015-1332, **Version:** 1

Committee: Committee on Performance and
Asset Management

Status: Passed Finally

Resolution providing that the City of Pittsburgh enter into a Professional Services Agreement(s) and/or Contract(s) with Questica, Inc. for professional services for initial implementation and annual subscription fees for a budgeting and performance management system that will improve the City's budgeting and financial planning processes, increase staff productivity, enhance analytical capabilities, and provide more stakeholders with additional information about the costs and performance of city services. Cost not to exceed \$547,000.00 over five years.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. The Mayor and the Director of the Office of Management and Budget, on behalf of the City of Pittsburgh, are hereby authorized to enter into Professional Services Agreement(s) and/or Contracts in a form authorized by the City Solicitor in order to provide for compensation in the amount of \$547,000.00, chargeable to and payable from Account Code: 11101.53.53509.102200.2015 \$267,000.00, Account Code: 11101.53.53509.102200.2016 \$70,000.00, 11101.53.53509.102200.2017 \$70,000.00, 11101.53.53509.102200.2018 \$70,000.00, and 11101.53.53509.102200.2019 \$70,000.00.

Section 2. The City Controller shall encumber funds for the annual contract, subject to the amount of funds to be appropriated by City Council in respective budget year from the following chart account:

<u>Budget Year</u>	<u>Account Code</u>	<u>Amount</u>
2015	11101.53.53509.102200.2015	\$267,000.00
2016	11101.53.53509.102200.2016	\$70,000.00
2017	11101.53.53509.102200.2017	\$70,000.00
2018	11101.53.53509.102200.2018	\$70,000.00
2019	11101.53.53509.102200.2019	\$70,000.00