



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 3/11/2014

Bill No: 2014-0191, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 609, effective September 24, 2013, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2013 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to adjust certain JD Edwards numbers, and reprogram funds within City Council from: "National Aviary" (-\$500.00), "Pennsylvania Affiliate SIDS Alliance" (-\$2,000.00), "Hazelwood Youth and Mentorship Program" (-\$4,500.00) and "Pressley High Rise Tenant Council" (-\$1,000.00); and transfer these funds to "Allegheny Cleanways" (+\$500.00), "Brashear Association" (+2,000.00), "Hazelwood Initiative" (+4,500.00); and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 609, effective September 24, 2013, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,282,500.00
City Planning	2,325,000.00
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,050,000.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	950,000.00
Public Safety	450,000.00
Public Works	3,471,143.00
Urban Redevelopment Authority	<u>3,050,000.00</u>

TOTAL ***13,338,643.00***

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Status: Passed Finally

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>City Council</u>	1,282,500.00	1,282,500.00
<u>Allegheny Cleanways</u> <u>0123365130.58101.00</u>	<u>0.00</u>	<u>+500.00</u> <u>500.00</u>
Allentown Community Development Corporation 0123095130.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932130.58101.00	5,000.00	5,000.00
Angel's Place 0123096130.58101.00	4,000.00	4,000.00
Arlington Food Bank 0130016130.58101.00	2,000.00	2,000.00
Beechview Manor 0123239130.58101.00	10,000.00	10,000.00
Beltzhoover Civic Association 0130017130.58101.00	2,000.00	2,000.00
Beltzhoover Neighborhood Council 0121120130.58101.00	2,000.00	2,000.00
Big Brothers Big Sisters	4,000.00	4,000.00

Introduced: 3/11/2014

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0121313130.58101.00

Bloomfield Citizens Council	2,000.00	2,000.00
0129864130.58101.00		

Bloomfield Development Corp.	16,500.00	16,500.00
0123316130.58101.00		

Bloomfield Garfield Corp. - Community Garden in Friendship	2,000.00	2,000.00
0130018130.58101.00		

Bloomfield Preservation & Heritage Society	2,000.00	2,000.00
0121133130.58101.00		

Bloomfield Tri-Ward Baseball	2,000.00	2,000.00
0130022130.58101.00		

<u>Brashear Association, Inc.</u>	<u>5,000.00</u>	<u>+2,000.00</u>	<u>7,000.00</u>
0129755130.58101.00			

Brighton Heights Meals on Wheels	1,500.00	1,500.00
0129938130.58101.00		

Brighton Heights Senior Center	1,000.00	1,000.00
0130043130.58101.00		

Brightwood Athletic Association	2,000.00	2,000.00
0121320130.58101.00		

<u>Brightwood Civic Group</u>	<u>5,000.00</u>	<u>5,000.00</u>
0121142130.58101.00		

Brookline Christian Food Pantry	10,000.00	10,000.00
0123130130.58101.00		

Brookline Meals on Wheels	10,000.00	10,000.00
0121321130.58101.00		

Carnegie Library - Woods run Branch	1,000.00	1,000.00
0123066130.58101.00		

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Economic Development

Status: Passed Finally

Catholic Youth Association of Pgh. 0121323130.58101.00	3,000.00	3,000.00
Center for Victims of Violence & Crime 0128990130.58101.00	2,000.00	2,000.00
Center for Victims of Violent crimes/Pittsburgh Mediation Ctr. 0129972130.58101.00	12,000.00	12,000.00
Center for Life 0123344130.58101.00	3,000.00	3,000.00
Children's Museum of Pittsburgh 0123101130.58101.00	500.00	500.00
Children's Sickle Cell Foundation 0123287130.58101.00	4,000.00	4,000.00
Community Alliance of Spring Garden/East Deushtown 0123359130.58101.00	3,000.00	3,000.00
Community Empowerment Association 0129838130.58101.00	2,000.00	2,000.00
Community Human Services 0123179130.58101.00	2,000.00	2,000.00
Creedmoor Court 0123230130.58101.00	5,424.00	5,424.00
District 1 Community Based Organizations 0123373130.58101.00	6,500.00	6,500.00
Earthen Vessels 0123240130.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330130.58101.00	3,000.00	3,000.00
East End Cooperative Ministries 0123330130.58101.00	2,000.00	2,000.00

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East End Cooperative Ministry 0129761130.58101.00	2,000.00		2,000.00
East Liberty Development Inc. 0123301130.58101.00	8,000.00		8,000.00
Educating Teens about HIV/AIDS, Inc. 0123374130.58101.00	3,000.00		3,000.00
Elder-Ado, Inc. 0121334130.58101.00	20,000.00		20,000.00
Elizabeth Seton Center, Inc. 0121365130.58101.00	5,000.00		5,000.00
Elliott West End Athletic Association 0129763130.58101.00	5,000.00		5,000.00
Emmaus Community of Pittsburgh 0123304130.58101.00	2,000.00		2,000.00
Falk School, United Way Program 0130023130.58101.00	2,000.00		2,000.00
Family House 0123241130.58101.00	2,000.00		2,000.00
Fineview Citizens Council 0121401130.58101.00	2,000.00		2,000.00
Grandview Lions Club 0123222130.58101.00	5,796.63		5,796.63
Greater Pittsburgh Community Food Bank 0167146130.58101.00	200,000.00		200,000.00
Gwen's Girls 0123157130.58101.00	2,000.00		2,000.00
<u>HACP/Pressley High Rise Tenant Council</u> <u>0123050130.58101.00</u>	<u>0.00</u>	<u>+1,000.00</u>	<u>1,000.00</u>
<u>Hazelwood Initiative</u> <u>0123131130.58101.00</u>	<u>20,000.00</u>	<u>+4,500.00</u>	<u>24,500.00</u>

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0129131130.58101.00

<u>Hazelwood Youth Mentorship & Athletic Program</u> <u>0130024130.58101.00</u>	<u>4,500.00</u>	<u>(-4,500.00)</u>	<u>0.00</u>
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Hill Dance Academy Theatre 0123326130.58101.00	5,000.00		5,000.00
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Hill District Consensus Group 0129849130.58101.00	7,500.00		7,500.00
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Hill House Association 0121183130.58101.00	5,000.00		5,000.00
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Hilltop Alliance 0130032130.58101.00	6,500.00		6,500.00
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Holy Wisdom Parish Food Bank 0123327130.58101.00	1,500.00		1,500.00
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<u>Jewish Association on Aging - Mollies Meals</u> <u>0123191130.58101.00</u>	<u>2,500.00</u>		<u>2,500.00</u>
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<u>Jewish Community Center</u> <u>0121362130.58101.00</u>	<u>9,000.00</u>		<u>9,000.00</u>
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Jewish Family & Children's Services - Career Development 0129757130.58101.00	8,000.00		8,000.00
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<u>Jewish Family & Children's Services - Kosher Food Pantry</u> <u>0123329130.58101.00</u>	<u>10,000.00</u>		<u>10,000.00</u>
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Jewish Family & Children's Services - Refugee Services 0130025130.58101.00	3,000.00		3,000.00
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Just Harvest 0129958130.58101.00	27,000.00		27,000.00
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Larimer Green	2,000.00		2,000.00
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0123306130.58101.00			
Lawrenceville Corporation 0123332130.58101.00	10,000.00		10,000.00
Lawrenceville United 0129855130.58101.00	15,000.00		15,000.00
Leolyn Parklet Improvement 0130026130.58101.00	6,076.00		6,076.00
Life's Work of Western PA/Ben and Jerry's Partnership 0130019130.58101.00	5,000.00		5,000.00
LSS - Lawrenceville Bloomfield Meals on Wheels 0129962130.58101.00	2,500.00		2,500.00
Lynn Williams Apartments 0123032130.58101.00	1,000.00		1,000.00
Macedonia Family & Community Enrichment 0129118130.58101.00	5,000.00		5,000.00
Marion Manor 0123112130.58101.00	5,000.00		5,000.00
McKinley Park Track 0130027130.58101.00	5,000.00		5,000.00
Morningside VFW - Fisher House 0130028130.58101.00	2,000.00		2,000.00
Mt. Washington Community Development Corporation 0129780130.58101.00	2,000.00		2,000.00
<u>National Aviary</u> <u>0129898130.58101.00</u>	<u>500.00</u>	<u>(-500.00)</u>	<u>0.00</u>
National Council of Jewish Women	7,000.00		7,000.00

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0121377130.58101.00

Neighborhood Learning Alliance	25,328.37	25,328.37
0130007130.58101.00		

Neighborhood Learning Alliance - Windgap Chartiers Sr. Group	3,375.00	3,375.00
0130033130.58101.00		

New Hope for Neighborhood Renewal	1,000.00	1,000.00
0123247130.58101.00		

Northside Coalition for Fair Housing	5,000.00	5,000.00
0129851130.58101.00		

North Side Community Development Fund	2,500.00	2,500.00
0123380130.58101.00		

Northside Chronicle	2,000.00	2,000.00
0123270130.58101.00		

Northside Leadership Conference	1,500.00	1,500.00
0129784130.58101.00		

Northside Leadership Conference/NS ROX Youth Music Program	2,500.00	2,500.00
0130004130.58101.00		

Northside Old Timers	12,000.00	12,000.00
0130009130.58101.00		

Northside Public Safety Council	1,000.00	1,000.00
0129202130.58101.00		

Northview Heights Estate Manor Residents Council	1,000.00	1,000.00
0123036130.58101.00		

Northview Heights Tennant Council	1,000.00	1,000.00
0123381130.58101.00		

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Oakland Business Improvement District 0123124130.58101.00	6,000.00		6,000.00
Oakland Community Health Services 0123338130.58101.00	3,000.00		3,000.00
Oakland Planning & Development Corp. 0121379130.58101.00	6,000.00		6,000.00
<u>Pennsylvania Affiliate Sids Alliance</u> <u>0129792130.58101.00</u>	<u>2,000.00</u>	<u>(-2,000.00)</u>	<u>0.00</u>
Pennsylvania Connecting Communities 0123382130.58101.00	4,000.00		4,000.00
Pennsylvania Resource Council 0123151130.58101.00	10,000.00		10,000.00
Perry Hilltop Citizens Council Inc. 0129121130.58101.00	1,000.00		1,000.00
Persad Center 0121384130.58101.00	2,000.00		2,000.00
Pittsburgh Action Against Rape 0129655130.58101.00	13,000.00		13,000.00
Pittsburgh Aids Task Force 0129787130.58101.00	3,500.00		3,500.00
Pittsburgh Community Services - Hunger 0121390130.58101.00	250,000.00		250,000.00
Pittsburgh Community Services - Safety 0121391130.58101.00	70,000.00		70,000.00
Pittsburgh Musical Theater 0123309130.58101.00	3,000.00		3,000.00
Pittsburgh Project 0123198130.58101.00	1,000.00		1,000.00
<u>Deice Foundation - Home Fund</u>	<u>75,000.00</u>		<u>75,000.00</u>

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FOISE Foundation - HOPE Fund 0123279130.58101.00	75,000.00		75,000.00
Polish Hill Civic Association 0125010130.58101.00	10,000.00		10,000.00
<u>Pressley High Rise Tenant Council</u> 0123050130.58101.00	<u>1,000.00</u>	<u>(-1,000.00)</u>	<u>0.00</u>
<u>Prevention Point Pittsburgh</u> 0123289130.58101.00	<u>2,000.00</u>		<u>2,000.00</u>
<u>Prime Stage Theatre</u> 0130035130.58101.00	<u>5,000.00</u>		<u>5,000.00</u>
Providence Connections, Inc. 0129974130.58101.00	1,000.00		1,000.00
Reading is Fundamental of Pittsburgh 0123052130.58101.00	1,500.00		1,500.00
Riverview Manor 0123054130.58101.00	1,000.00		1,000.00
Riverview Tower Apartment 0121397130.58101.00	5,000.00		5,000.00
Saint Ambrose Manor 0129909130.58101.00	1,000.00		1,000.00
Saint Andrews Lutheran Church - East Carnegie 0129910130.58101.00	1,500.00		1,500.00
Saint Clair Athletic Association 0121272130.58101.00	4,000.00		4,000.00
Saint John Vianney Parrish 0123262130.58101.00	2,000.00		2,000.00
Saint Michael's Food Bank 0123264130.58101.00	3,500.00		3,500.00
Saint Paul's Benevolent Education & 0123264130.58101.00	2,000.00		2,000.00

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Missionary Inst. 0123200130.58101.00		
Saint Rosalia Food Bank 0123250130.58101.00	8,000.00	8,000.00
Sarah Heinz House 0129162130.58101.00	2,000.00	2,000.00
Scheneley Heights Community Development Program 0129852130.58101.00	5,000.00	5,000.00
Shepherd Wellness Community 0129791130.58101.00	5,500.00	5,500.00
Sheraden Community Council 0123121130.58101.00	10,000.00	10,000.00
Sheraden United Methodist Kidz Club 0130046130.58101.00	6,000.00	6,000.00
Small Seeds Development 0123152130.58101.00	2,000.00	2,000.00
South side Community Council 0129137130.58101.00	2,000.00	2,000.00
South Side Sabers - Youth Football 0123194130.58101.00	2,000.00	2,000.00
South Side Slopes Neighborhood Association 0123291130.58101.00	2,000.00	2,000.00
Squirrel Hill Health Center 0123265130.58101.00	3,000.00	3,000.00
Spring Hill Civic League 0121267130.58101.00	5,000.00	5,000.00
Stand Up Now 0130029130.58101.00	2,000.00	2,000.00
Steel City Boxing	6,000.00	6,000.00

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0129982130.58101.00		
Steelworkers Tower	1,000.00	1,000.00
0123062130.58101.00		
Strong Women Strong Girls	2,500.00	2,500.00
0123266130.58101.00		
TedX Grandview	2,000.00	2,000.00
0130030130.58101.00		
Tree of Hope, Inc.	5,000.00	5,000.00
0129866130.58101.00		
Tri-Hill Valley Meals on Wheels	1,500.00	1,500.00
0129990130.58101.00		
Tri-Valley Athletic Association	2,000.00	2,000.00
0129126130.58101.00		
Troy Hill Citizens, Inc.	3,000.00	3,000.00
0121179130.58101.00		
Uptown Partners of Pittsburgh	5,000.00	5,000.00
0123298130.58101.00		
Urban League of Pittsburgh - Hunger Services	42,500.00	42,500.00
0123177130.58101.00		
Washington Heights Athletic Association	5,000.00	5,000.00
0123261130.58101.00		
Wesley AME Charities	2,000.00	2,000.00
0123201130.58101.00		
Western Pennsylvania Athletic Association	2,000.00	2,000.00
0123341130.58101.00		
Western Pennsylvania School for the Blind	2,000.00	2,000.00
0123387130.58101.00		
Wireless Neighborhoods	3,000.00	3,000.00
0167388130.58101.00		
Women's Center & Shelter	2,500.00	2,500.00

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0125046130.58101.00

YMCA of Greater Pittsburgh - Centre Avenue	5,000.00	5,000.00
0129806130.58101.00		

<u>YMCA Hazelwood Seeds to Soup</u>	<u>4,000.00</u>	<u>4,000.00</u>
<u>0130021130.58101.00</u>		

Young Men & Women's African Heritage	5,000.00	5,000.00
0123278130.58101.00		

Zionist Organization of America, Pittsburgh	2,000.00	2,000.00
0123388130.58101.00		

<u>CITY PLANNING</u>	<u>2,325,000.00</u>	<u>2,325,000.00</u>
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Administration	50,000.00	50,000.00
1156332130.58101.00		

ADA Compliance	25,000.00	25,000.00
1121151130.58101.00		

Citizen Participation	200,000.00	200,000.00
1156900130.58101.00		

Community-Based Organizations	700,000.00	700,000.00
1121000130.58101.00		

Comprehensive Planning	150,000.00	150,000.00
1167373130.58101.00		

Cultural Heritage Plan	25,000.00	25,000.00
1167383130.58101.00		

Personnel - City Planning	1,000,000.00	1,000,000.00
1150000130.58101.00		

Planning & Management	75,000.00	75,000.00
1156132130.58101.00		

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Urban League Housing Counseling 1116303130.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889130.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306130.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932130.58101.00	5,000.00	5,000.00
Arlington Civic Council Meals on Wheels 0221308130.58101.00	3,000.00	3,000.00
Beltzhoover Civic Association 0230034130.58101.00	2,000.00	2,000.00
Bidwell Training Center 0223343130.58101.00	20,000.00	20,000.00
Bloomfield Citizens Council 0229864130.58101.00	4,000.00	4,000.00
Bloomfield Garfield Corp. 0226327130.58101.00	10,000.00	10,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938130.58101.00	3,000.00	3,000.00
Brightwood Civic Group 0221142130.58101.00	5,000.00	5,000.00
Catholic Youth Association 0221323130.58101.00	4,000.00	4,000.00

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Center for Life 0223344130.58101.00	5,000.00	5,000.00
Center for Victims of Crime and Violence 0228990130.58101.00	60,000.00	60,000.00
Central Northside Neighborhood Council 0229760130.58101.00	7,500.00	7,500.00
Community Alliance for Spring Garden East Deuschtown 0223359130.58101.00	10,000.00	10,000.00
Community Empowerment Association 0229838130.58101.00	15,000.00	15,000.00
Community Human Services 0223179130.58101.00	5,000.00	5,000.00
Creedmoor Court 0223230130.58101.00	5,000.00	5,000.00
Dress for Success 0223133130.58101.00	2,000.00	2,000.00
East Allegheny Community Council, Inc. 0221330130.58101.00	2,000.00	2,000.00
East End Cooperative Ministry 0229761130.58101.00	10,000.00	10,000.00
East Northside Action Committee Association 0223020130.58101.00	3,000.00	3,000.00
Eastside Neighborhood Employment Center 0221156130.58101.00	5,000.00	5,000.00
Elder-Ado Inc. 0221334130.58101.00	10,000.00	10,000.00
Fineview Citizens Council, Inc. 0221401130.58101.00	7,500.00	7,500.00

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Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346130.58101.00	5,000.00	5,000.00
Hazelwood Initiative 0229131130.58101.00	7,000.00	7,000.00
Hill House Association 0221183130.58101.00	7,500.00	7,500.00
Jewish Community Center 0221362130.58101.00	5,000.00	5,000.00
Kingsley Assoc 0221197130.58101.00	10,000.00	10,000.00
Lawrenceville Bloomfield Meals on Wheels 0229962130.58101.00	3,000.00	3,000.00
Lawrenceville United 0229855130.58101.00	27,500.00	27,500.00
Macedonia FACE 0229118130.58101.00	4,000.00	4,000.00
Mt. Washington Community Development Corporation 0223131130.58101.00	10,000.00	10,000.00
My Brother's Keeper 0223169130.58101.00	5,000.00	5,000.00
Neighbors in the Strip 0223175130.58101.00	5,000.00	5,000.00
Operation Better Block 0223070130.58101.00	20,000.00	20,000.00
Persad Center 0221384130.58101.00	5,000.00	5,000.00
Pittsburgh Action Against Rape	60,000.00	60,000.00

Introduced: 3/11/2014

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Economic Development

Status: Passed Finally

0229656130.58101.00		
Pittsburgh Community Reinvestment Group	20,000.00	20,000.00
0225677130.58101.00		
Pittsburgh Parks Conservancy	10,000.00	10,000.00
0223243130.58101.00		
Pittsburgh Project	20,000.00	20,000.00
0223198130.58101.00		
Polish Hill Civic Association	6,500.00	6,500.00
0225010130.58101.00		
Rebuilding Together Pittsburgh	30,000.00	30,000.00
0223307130.58101.00		
Rosedale Block Cluster Inc.	15,000.00	15,000.00
0224508130.58101.00		
Senior Friends	3,500.00	3,500.00
0229844130.58101.00		
Sheraden Community Council	5,000.00	5,000.00
0223121130.58101.00		
Tree of Hope	10,000.00	10,000.00
0229866130.58101.00		
Tri-Hill Valley Meals on Wheels	3,000.00	3,000.00
0229990130.58101.00		
Troy Hill Citizens Council	10,000.00	10,000.00
0229798130.58101.00		
Western Pennsylvania Conservancy	95,000.00	95,000.00
0226002130.58101.00		
Women's Center and Shelter	60,000.00	60,000.00
0225046130.58101.00		
<u>Parks and Recreation</u>	<u>1,050,000.00</u>	<u>1,050,000.00</u>
Recreation & Senior Center Rehabilitation	250,000.00	250,000.00
5015010130.58101.00		

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Senior Community Program 5015003130.58101.00	700,000.00	700,000.00
Splash Zones 5067355130.58101.00	100,000.00	100,000.00
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education & Labor Agency 0867429130.58101.00	50,000.00	50,000.00
<u>PERSONNEL</u>	<u>950,000.00</u>	<u>950,000.00</u>
Neighborhood Employment Program 0909660130.58101.00	150,000.00	150,000.00
Pittsburgh Partnership Employment 0906322130.58101.00	150,000.00	150,000.00
Summer Youth Employment Program 0906323130.58101.00	650,000.00	650,000.00
<u>PUBLIC SAFETY</u>	<u>450,000.00</u>	<u>450,000.00</u>
<u>Demolition of Condemned Buildings</u> 2710011130.58101.00	<u>250,000.00</u>	<u>250,000.00</u>
<u>Firefighting Equipment</u> 2561200130.58101.00	<u>200,000.00</u>	<u>200,000.00</u>
<u>PUBLIC WORKS</u>	<u>3,471,143.00</u>	<u>3,471,143.00</u>
Audible Traffic Signals 4067420130.58101.00	50,000.00	50,000.00
Ball Field Lighting 4067348130.58101.00	100,000.00	100,000.00
Bike Infrastructure 4067401130.58101.00	20,000.00	20,000.00
Bridge Renairs	100,000.00	100,000.00

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Bridge Repairs	100,000.00	100,000.00
4031011130.58101.00		
Building Improvement Program	350,000.00	350,000.00
4027003130.58101.00		
Construction Inspection and Management Services	50,000.00	50,000.00
40673591303.58101.00		
Disabled and Public Sidewalk Program	100,000.00	100,000.00
4020060130.58101.00		
Flex Beam Guiderails	50,000.00	50,000.00
4431810130.58101.00		
Neighborhood Street Improvements	100,000.00	100,000.00
4035200130.58101.00		
Park Reconstruction Program	200,000.00	200,000.00
4045000130.58101.00		
Play Area Improvements	218,643.00	218,643.00
4041002130.58101.00		
Pool Rehabilitation	50,000.00	50,000.00
4042000130.58101.00		
Slope Failure Remediation	600,000.00	600,000.00
4039103130.58101.00		
Street Lighting	200,000.00	200,000.00
4067489130.58101.00		
Street Resurfacing	1,232,500.00	1,232,500.00
4439000130.58101.00		
Wall, Step & Fence Program	50,000.00	50,000.00
4020035130.58101.00		

URBAN REDEVELOPMENT AUTHORITY 3,050,000.00

3,050,000.00

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Neighborhood Business and Economic Development 8267288130.58101.00	450,000.00	450,000.00
Neighborhood Housing Initiative 8267290130.58101.00	400,000.00	400,000.00
Personnel - URA 8200018130.58101.00	2,200,000.00	2,200,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,338,643.00</u>	<u>13,338,643.00</u>