



Text File

Introduced: 3/11/2014

Bill No: 2014-0185, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

Resolution Amending Resolution No. 477, effective July 18 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2010 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds in City Council from: "New Hope for Neighborhood Renewal" (-\$1,000.00), "Beltzhoover Citizens CDC" (-\$1,250.00), "Greenfield Organization" (-\$7,889.80), "District 5 Tree Planting" (-\$2,000.00), "Oakland Community Council" (-\$500.00), "Friendship Preservation Group" (-\$5,000.00), "Northview Heights Estate Manor Resident Council" (-\$1,000.00) and "Pressley High Rise Tenant Council" (-\$1,000.00) and transfer these funds to "Allegheny Cleanways" (+\$6,000.00), "Brashear Association" (+\$1,250.00), "Hazelwood Initiative" (+\$3,389.80), "Pittsburgh AIDS Task Force" (+\$1,500.00), "Pittsburgh Project" (+\$500.00) and "Bloomfield Garfield Corporation" (+\$5,000.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "HACP/Pressley High Rise Tenant Council" (+\$1,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending Resolution No. 477, effective July 18, 2013, which presently read as follows:

| DEPARTMENTS                   | <u>AMOUNTS</u>          |
|-------------------------------|-------------------------|
| CITY COUNCIL                  | \$ 918,650.00           |
| CITY PLANNING                 | \$ 2,885,000.00         |
| HUMAN RELATIONS COMMISSION    | \$ 35,000.00            |
| MAYOR'S OFFICE                | \$ 800,000.00           |
| PARKS & RECREATION            | \$ 1,000,000.00         |
| PERSONNEL                     | \$ 800,000.00           |
| PUBLIC SAFETY                 | \$ 850,000.00           |
| PUBLIC WORKS                  | \$ 6,099,830.00         |
| URBAN REDEVELOPMENT AUTHORITY | \$ 4,650,000.00         |
| <b>TOTAL:</b>                 | <b>\$ 18,038,480.00</b> |

Is hereby amended to Read as follows:

**SEE ATTACHMENT**

**2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

| <u>CITY COUNCIL</u>  | <u>918,650.00</u> |                    | <u>918,650.00</u> |
|--|-------------------|--------------------|-------------------|
| Allentown Community Development Corpora<br>0123095100.58101.00                         | 2,000.00          |                    | 2,000.00          |
| <u>Allegheny Cleanways</u><br>0123365100.58101.00                                      | <u>2,000.00</u>   | <u>+6,000.00</u>   | <u>8,000.00</u>   |
| Arlington Civic Council<br>500000-2610-101100-C2010-G223257-2010                       | 4,000.00          |                    | 4,000.00          |
| August Wilson Home Project<br>0123354100.58101.00                                      | 5,000.00          |                    | 5,000.00          |
| <u>Beltzhoover Citizens CDC</u><br>0129749100.58101.00                                 | <u>2,000.00</u>   | <u>(-1,250.00)</u> | <u>750.00</u>     |
| Bloomfield Deck Hockey<br>0130013100.58101.00  | 25,000.00         |                    | 25,000.00         |
| <u>Bloomfield Garfield Corp.</u><br>0121132100.58101.00                                | <u>5,000.00</u>   | <u>+5,000.00</u>   | <u>10,000.00</u>  |
| Boys and Girls Club of Western Pennsylvania<br>500000-2610-101100-C2010-G229868-2010   | 5,000.00          |                    | 5,000.00          |
| <u>Brashear Association, Inc.</u><br>0129755100.58101.00                               | <u>6,000.00</u>   | <u>+1,250.00</u>   | <u>7,250.00</u>   |
| Brookline Christian Food Pantry<br>500000-2610-101100-C2010-G223130-2010               | 10,000.00         |                    | 10,000.00         |
| Brookline Meals on Wheels<br>500000-2610-101100-C2010-G221321-2010                     | 10,000.00         |                    | 10,000.00         |
| Catholic Youth Association of Pittsburgh, Inc<br>500000-2610-101100-C2010-G221323-2010 | 5,000.00          |                    | 5,000.00          |
| Center for Victims of Violence & Crime   | 2,000.00          |                    | 2,000.00          |

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| 500000-2610-101100-C2010-G228990-2010<br>Center for Victims of Violent crimes/Pittsburg | 2,850.00        |                    | 2,850.00    |
| 500000-2610-101100-C2010-G229972-2010<br>Children's Sickle Cell Foundation              | 3,000.00        |                    | 3,000.00    |
| 500000-2610-101100-C2010-G223287-2010<br>Coalition for Fair Housing                     | 2,000.00        |                    | 2,000.00    |
| 0129105100.58101.00   |                 |                    |             |
| Community Empowerment Association   | 1,000.00        |                    | 1,000.00    |
| 0129838100.58101.00   |                 |                    |             |
| Community Human Services  | 2,500.00        |                    | 2,500.00    |
| 500000-2610-101100-C2010-G223179-2010   |                 |                    |             |
| Creedmor Court  | 4,500.00        |                    | 4,500.00    |
| 500000-2610-101100-C2010-G223230-2010<br>District 1 Equipment                           | 34,500.00       |                    | 34,500.00   |
| 0130032100.58101.00   |                 |                    |             |
| <u>District 5 Tree Planting</u>   | <u>2,000.00</u> | <u>(-2,000.00)</u> | <u>0.00</u> |
| 0129948100.58101.00   |                 |                    |             |
| Dollar Energy Fund, Inc.  | 3,500.00        |                    | 3,500.00    |
| 0124555100.58101.00   |                 |                    |             |
| East Allegheny Community Council  | 5,000.00        |                    | 5,000.00    |
| 0121330100.58101.00   |                 |                    |             |
| East End Cooperative Ministries   | 2,500.00        |                    | 2,500.00    |
| 500000-2610-101100-C2010-G229761-2010<br>East Liberty Development                       | 2,500.00        |                    | 2,500.00    |
| 0123301100.58101.00   |                 |                    |             |
| Elder-Ado, Inc.   | 18,000.00       |                    | 18,000.00   |
| 500000-2610-101100-C2010-G221334-2010<br>Elizabeth Seton Center, Inc.                   |                 |                    | 15,000.00   |
|   | 15,000.00       |                    |             |
| 500000-2610-101100-C2010-G221365-2010<br>Elliott West End Athletic Assoc                | 5,000.00        |                    | 5,000.00    |
| 500000-2610-101100-C2010-G229763-2010<br>Emanuel Christian Preschool                    | 2,000.00        |                    | 2,000.00    |
| 0123355100.58101.00   |                 |                    |             |
| Emanuel United Methodist Preschool  | 1 000 00        |                    | 1 000 00    |

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| 500000-2610-101100-C2010-G223272-2010   |                  |                    |                  |
| Family Resources<br>0129765100.58101.00   | 1,500.00         |                    | 1,500.00         |
| Fineview Citizen's Council<br>0121401100.58101.00                                 | 2,500.00         |                    | 2,500.00         |
| First Tee of Pittsburgh<br>500000-2610-101100-C2010-G223231-2010                  | 3,000.00         |                    | 3,000.00         |
| Friendship Development Associates, Inc.<br>0121500100.58101.00                    | 10,000.00        |                    | 10,000.00        |
| <u>Friendship Preservation Group</u><br>0123024100.58101.00                       | <u>5,000.00</u>  | <u>(-5,000.00)</u> | <u>0.00</u>      |
| Grandview Lions Club, Inc.<br>0123222100.58101.00                                 | 4,000.00         |                    | 4,000.00         |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2010-2267146-2010   | 49,800.00        |                    | 49,800.00        |
| <u>Greenfield Organization</u><br>0121170100.58101.00                             | <u>9,000.00</u>  | <u>(-7889.80)</u>  | <u>1,110.20</u>  |
| <u>HACP/Northview Heights Estate Manor Resi</u><br>0123036100.58101.00            | <u>0.00</u>      | <u>+1,000.00</u>   | <u>1,000.00</u>  |
| <u>HACP/Pressley High Rise Tenant Council</u><br>0123050100.58101.00              | <u>0.00</u>      | <u>+1,000.00</u>   | <u>1,000.00</u>  |
| <u>Hazelwood Initiative</u><br>0129131100.58101.00                                | <u>30,000.00</u> | <u>+3,389.80</u>   | <u>33,389.80</u> |
| Hazelwood Meals on Wheels<br>0123232100.58101.00                                  | 3,000.00         |                    | 3,000.00         |
| Healthy Start, Inc.<br>0123134100.58101.00  | 3,000.00         |                    | 3,000.00         |
| Hilltop Community Children's Center<br>0121355100.58101.00                        | 2,000.00         |                    | 2,000.00         |
| Isaiah Project<br>0123366100.58101.00   | 3,000.00         |                    | 3,000.00         |
| Jewish Association on Aging - wheelchair<br>500000-2610-101100-C2010-G223285-2010 | 1,000.00         |                    | 1,000.00         |
| Jewish Family & Children's Services - Kosher                                      | 0.00             |                    | 0.00             |

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| Jewish Family & Children's Services - Kosneiz    | 2,000.00        | 2,000.00                       |
| 500000-2610-101100-C2010-G229954-2010            |                 |                                |
| Jewish Family & Children's Services (Caregivers) | 5,000.00        | 5,000.00                       |
| 500000-2610-101100-C2010-G229757-2010            |                 |                                |
| Just Harvest                                     | 25,000.00       | 25,000.00                      |
| 0129958100.58101.00                              |                 |                                |
| Lawrenceville-Bloomfield Meals on Wheels         | 5,000.00        | 5,000.00                       |
| 500000-2610-101100-C2010-G229962-2010            |                 |                                |
| Lawrenceville United                             | 15,000.00       | 15,000.00                      |
| 0129855100.58101.00                              |                 |                                |
| Living at Home Program                           | 3,000.00        | 3,000.00                       |
| 500000-2610-101100-C2010-G229891-2010            |                 |                                |
| Manchester Youth Development                     | 5,000.00        | 5,000.00                       |
| 0121211100.58101.00                              |                 |                                |
| Manchester Citizen's Corp                        | 7,500.00        | 7,500.00                       |
| 500000-2610-101000-C2010-G229892-2010            |                 |                                |
| Marion Manor Corporation                         | 5,000.00        | 5,000.00                       |
| 500000-2610-101100-C2010-G223112-2010            |                 |                                |
| Moving Lives of Kids Arts Center                 | 5,000.00        | 5,000.00                       |
| 0123356100.58101.00                              |                 |                                |
| Mt. Washington Community Development Center      | 17,000.00       | 17,000.00                      |
| 500000-2610-101100-C2010-G229780-2010            |                 |                                |
| MWDC Wild Art Trails Festival                    | 1,000.00        | 1,000.00                       |
| 500000-2610-101100-C2010-G223308-2010            |                 |                                |
| Mt. Washington Heights Athletic Association      | 5,000.00        | 5,000.00                       |
| 0123261100.58101.00                              |                 |                                |
| National Council of Jewish Women                 | 12,000.00       | 12,000.00                      |
| 500000-2610-101100-C2010-G221377-2010            |                 |                                |
| <u>New Hope for Neighborhood Renewal</u>         | <u>1,000.00</u> | <u>(-1,000.00)</u> <u>0.00</u> |
| <u>0123247100.58101.00</u>                       |                 |                                |
| Northside Chronicle                              | 1,500.00        | 1,500.00                       |
| 500000-2610-101100-C2010-G223270-2010            |                 |                                |
| Northside Coalition for Fair Housing             | 15,000.00       | 15,000.00                      |
| 500000-2610-101000-C2010-G229851-2010            |                 |                                |
| Northside Leadership Conference                  | 3,500.00        | 3,500.00                       |
| 500000-2610-101100-C2010-G229784-2010            |                 |                                |

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| Northside Public Safety Council<br>0129202100.58101.00                          | 1,000.00        |                    | 1,000.00        |
| <u>Northview Heights Estates Manor Resident C</u><br><u>0123036100.58101.00</u> | <u>1,000.00</u> | <u>(-1,000.00)</u> | <u>0.00</u>     |
| Oakland Business Improvement District<br>500000-2610-101100-C2010-G223124-2010  | 7,000.00        |                    | 7,000.00        |
| <u>Oakland Community Council</u><br><u>0123042100.58101.00</u>                  | <u>5,000.00</u> | <u>(-500.00)</u>   | <u>4,500.00</u> |
| Oakland Planning & Development Corp.<br>500000-2610-101100-C2010-G221379-2010   | 7,000.00        |                    | 7,000.00        |
| Parks Conservancy - Arsenal Park<br>0130039100.58101.00                         | 8,000.00        |                    | 8,000.00        |
| Parks & Recreation<br>0123288100.58101.00                                       | 10,000.00       |                    | 10,000.00       |
| Pennsylvania Affiliate Sids Alliance<br>0129792100.58101.00                     | 6,500.00        |                    | 6,500.00        |
| Pennsylvania Resource Council<br>500000-2610-101100-C2010-G223151-2010          | 2,000.00        |                    | 2,000.00        |
| Perry Hilltop Citizens Inc.<br>0129121100.58101.00                              | 1,000.00        |                    | 1,000.00        |
| Persad Center<br>500000-2610-101100-C2010-G221384-2010                          | 2,000.00        |                    | 2,000.00        |
| Pittsburgh Action Against Rape<br>500000-2610-101100-C2010-G229655-2010         | 2,500.00        |                    | 2,500.00        |
| <u>Pittsburgh Aids Task Force</u><br><u>0129787100.58101.00</u>                 | <u>2,000.00</u> | <u>+1,500.00</u>   | <u>3,500.00</u> |
| Pittsburgh Community Services - Hunger<br>0121390100.58101.00                   | 130,000.00      |                    | 130,000.00      |
| Pittsburgh Community Services - Safety<br>500000-2610-101100-C2010-G221391-2010 | 16,000.00       |                    | 16,000.00       |
| Pittsburgh Community Reinvestment Group<br>0125677100.58101.00                  | 824.00          |                    | 824.00          |
| Pittsburgh Musical Theater<br>0123309100.58101.00                               | 2,500.00        |                    | 2,500.00        |
| Pittsburgh Parks Conservancy<br>0123243100.58101.00                             | 2,500.00        |                    | 2,500.00        |
| <u>Pittsburgh Project</u><br><u>0123198100.58101.00</u>                         | <u>0.00</u>     | <u>+500.00</u>     | <u>500.00</u>   |

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| Polish Hill Civic Association               | 20,000.00       |                    | 20,000.00   |
| 500000-2610-101100-C2010-G225010-2010       |                 |                    |             |
| <u>Pressley High Rise Tenant Council</u>    | <u>1,000.00</u> | <u>(-1,000.00)</u> | <u>0.00</u> |
| <u>0123050100.58101.00</u>                  |                 |                    |             |
| Prevention Point Pittsburgh                 | 3,500.00        |                    | 3,500.00    |
| 500000-2610-101100-C2010-G223289-2010       |                 |                    |             |
| Rebuilding Together Pittsburgh              | 4,000.00        |                    | 4,000.00    |
| 0123307100.58101.00                         |                 |                    |             |
| <br>  |                 |                    |             |
| Riverview Manor                             | 1,000.00        |                    | 1,000.00    |
| 500000-2610-101100-C2010-G223054-2010       |                 |                    |             |
| Saint Andrews Food Bank                     | 1,000.00        |                    | 1,000.00    |
| 0123290100.58101.00                         |                 |                    |             |
| Saint Ambrose Manor                         | 1,000.00        |                    | 1,000.00    |
| 0129909100.58101.00                         |                 |                    |             |
| Saint Clair Athletic Association            | 4,000.00        |                    | 4,000.00    |
| 500000-2610-101100-C2010-G221272-2010       |                 |                    |             |
| Saint John Vianney Parrish                  | 2,000.00        |                    | 2,000.00    |
| 0123262100.58101.00                         |                 |                    |             |
| Saint Mathews Food Bank                     | 4,000.00        |                    | 4,000.00    |
| 0123263100.58101.00                         |                 |                    |             |
| Saint Michael's Food Bank                   | 4,000.00        |                    | 4,000.00    |
| 0123264100.58101.00                         |                 |                    |             |
| Saint Paul's Benevolent Education & Mission | 2,000.00        |                    | 2,000.00    |
| 500000-2610-101100-C2010-G223200-2010       |                 |                    |             |
| Sarah Heinz House                           | 3,000.00        |                    | 3,000.00    |
| 0129162100.58101.00                         |                 |                    |             |
| Schenley Heights Development Program        | 10,000.00       |                    | 10,000.00   |
| 0123120100.58101.00                         |                 |                    |             |
| Senior Friends                              | 2,000.00        |                    | 2,000.00    |
| 500000-2610-101100-C2010-G229844-2010       |                 |                    |             |
| Shepherd Wellness Community                 | 7,000.00        |                    | 7,000.00    |
| 0129791100.58101.00                         |                 |                    |             |
| Sheraden Community Council                  | 20,500.00       |                    | 20,500.00   |
| 0123121100.58101.00                         |                 |                    |             |
| Sheraden United Methodist Church            | 5,176.00        |                    | 5,176.00    |
| 0123227100.58101.00                         |                 |                    |             |
| <br>  |                 |                    |             |
| South Side Athletic Association             | 2,000.00        |                    | 2,000.00    |
| 0123187100.58101.00                         |                 |                    |             |

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| South Side Slopes Neighborhood Association<br>500000-2610-101100-C2010-G223291-2010  | 3,000.00                     | 3,000.00                   |
| Spring Hill Civic League<br>0121267100.58101.00                                      | 5,000.00                     | 5,000.00                   |
| Steel City Boxing<br>500000-2610-101100-C2010-G229982-2010                           | 3,000.00                     | 3,000.00                   |
| Strong Women Strong Girls<br>0123266100.58101.00                                     | 6,500.00                     | 6,500.00                   |
| The Poise Foundation<br>0123236100.58101.00  | 75,000.00                    | 75,000.00                  |
| Tree of Hope, Inc.<br>500000-2610-101100-C2010-G229866-2010                          | 5,000.00                     | 5,000.00                   |
| Tri-Hill Valley Meals on Wheels<br>500000-2610-101100-C2010-G229990-2010             | 1,500.00                     | 1,500.00                   |
| Uptown Partners<br>500000-2610-101100-C2010-G223298-2010                             | 7,500.00                     | 7,500.00                   |
| Urban League of Pittsburgh - Hunger Service<br>500000-2610-101100-C2010-G223177-2010 | 20,000.00                    | 20,000.00                  |
| Veterans Leadership Program<br>0121292100.58101.00                                   | 7,000.00                     | 7,000.00                   |
| Washington Heights Athletic Association<br>0123248100.58101.00                       | 5,000.00                     | 5,000.00                   |
| Western Pa. Conservancy<br>0126002100.58101.00                                       | 5,000.00                     | 5,000.00                   |
| Western PA Police Athletic League<br>500000-2610-101100-C2010-G229832-2010           | 5,000.00                     | 5,000.00                   |
| Western Pennsylvania Slovak Cultural Assoc<br>500000-2610-101100-C2010-G229994-2010  | 2,500.00                     | 2,500.00                   |
| Women's Center and Shelter<br>500000-2610-101100-C2010-G225046-2010                  | 2,500.00                     | 2,500.00                   |
| Woods Run Branch - Carnegie Library<br>0123066100.58101.00                           | 1,000.00                     | 1,000.00                   |
| Young Men & Women's Hebrew Assoc/Jewis<br>500000-2610-101100-C2010-G223128-2010      | 10,000.00                    | 10,000.00                  |
| <b><u>CITY PLANNING</u></b>  | <b><u>\$2,885,000.00</u></b> | <b><u>2,885,000.00</u></b> |
| Administration<br>1156332100 58101 00  | 70,000.00                    | 70,000.00                  |



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| 1121151100.58101.00                       | 25,000.00                   | 25,000.00                   |
| ADA Compliance                            |                             |                             |
| 1121151100.58101.00                       | 215,000.00                  | 215,000.00                  |
| Citizen Participation                     |                             |                             |
| 1156900100.58101.00                       | 700,000.00                  | 700,000.00                  |
| Community-Based Organizations             |                             |                             |
| 1121000100.581010.00                      | 325,000.00                  | 325,000.00                  |
| Comprehensive Planning                    |                             |                             |
| 1167373100.58101.00                       | 25,000.00                   | 25,000.00                   |
| Cultural Heritage Plan                    |                             |                             |
| 500000-2610-110000-C2010-2267383-2010     |                             |                             |
| Personnel - City Planning                 | 1,300,000.00                | 1,300,000.00                |
| 1150000100.58101.00                       | 125,000.00                  | 125,000.00                  |
| Planning & Management                     |                             |                             |
| 1156132100.58101.00                       | 100,000.00                  | 100,000.00                  |
| Urban League Housing Counseling           |                             |                             |
| 1116303100.58101.00                       |                             |                             |
| <b><u>HUMAN RELATIONS COMMISSION</u></b>  | <b><u>\$ 35,000.00</u></b>  | <b><u>\$ 35,000.00</u></b>  |
| Commission Operations - Fair Housing      | 35,000.00                   | 35,000.00                   |
| 0538889100.58101.00                       |                             |                             |
| <b><u>MAYOR'S OFFICE</u></b>              | <b><u>\$ 800,000.00</u></b> | <b><u>\$ 800,000.00</u></b> |
| Afro-American Music Institute             | 10,000.00                   | 10,000.00                   |
| 500000-2610-102000-C2010-G221306-2010     |                             |                             |
| Arlington Civic Council Meals on Wheels   | 2,500.00                    | 2,500.00                    |
| 500000-2610-102000-C2010-G221308-2010     |                             |                             |
| Better Block Development                  | 7,753.92                    | 7,753.92                    |
| 0229751100.58101.00                       | 5,000.00                    | 5,000.00                    |
| Bloomfield Business Association           |                             |                             |
| 500000-2610-102000-C2010-G225017-2010     | 5,000.00                    | 5,000.00                    |
| Bloomfield Citizens Council               |                             |                             |
| 0229864100.58101.00                       | 10,000.00                   | 10,000.00                   |
| Bloomfield Garfield Corp.                 |                             |                             |
| 0226327100.58101.00                       | 2,500.00                    | 2,500.00                    |
| Brighton Heights Meals on Wheels/Lutheran |                             |                             |
| 500000-2610-102000-C2010-G229938-2010     | 5,000.00                    | 5,000.00                    |
| District 1 Civic Council                  |                             |                             |

**Committee:** Committee on Land Use and Economic Development

**Status:** Passed Finally

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|---|------------|------------|
| Brightwood Civic Group<br>0221142100.58101.00                                     | 5,000.00   | 5,000.00   |
| Center for Victims of Violence Crime<br>0228991100.58101.00                       | 76,246.08  | 76,246.08  |
| Central Northside Neighborhood Council<br>500000-2610-102000-C2010-G229760-2010   | 5,000.00   | 5,000.00   |
| Children's Home of Pittsburgh -- BGC<br>0267319100.58101.00                       | 10,000.00  | 10,000.00  |
| Downtown Neighborhood Assoc<br>0223292100.58101.00                                | 5,000.00   | 5,000.00   |
| East Allegheny Community Council, Inc.<br>500000-2610-102000-C2010-G221330-2010   | 2,000.00   | 2,000.00   |
| East End Raiders --- Homewood YMCA<br>0223293100.58101.00                         | 1,500.00   | 1,500.00   |
| East Liberty Concerned Citizens<br>500000-2610-102000-C2010-G221332-2010          | 2,500.00   | 2,500.00   |
| Elder-Ado Inc.<br>500000-2610-102000-C2010-G221334-2010                           | 10,000.00  | 10,000.00  |
| Fineview Citizens Council, Inc.<br>500000-2610-102000-C2010-G221401-2010          | 5,000.00   | 5,000.00   |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2010-G228993-2010   | 125,000.00 | 125,000.00 |
| Hazelwood Initiative<br>500000-2610-102000-C2010-G229131-2010                     | 5,000.00   | 5,000.00   |
| Jewish Community Center<br>500000-2610-102000-C2010-G221362-2010                  | 5,000.00   | 5,000.00   |
| Kingsley Assoc<br>500000-2610-102000-C2010-G221197-2010                           | 10,000.00  | 10,000.00  |
| Lawrenceville Bloomfield Meals on Wheels<br>500000-2610-102000-C2010-G229962-2010 | 2,500.00   | 2,500.00   |
| Lawrenceville Corp<br>500000-2610-102000-C2010-G229164-2010                       | 5,000.00   | 5,000.00   |
| Lawrenceville United<br>500000-2610-102000-C2010-G229855-2010                     | 10,000.00  | 10,000.00  |
| Mt. Washington Community Development C<br>0223131100.58101.00                     | 5,000.00   | 5,000.00   |
| Neighborhood Works of Western Pa<br>500000-2610-102000-C2010-G223294-2010         | 7,500.00   | 7,500.00   |
| Neighbors in the Strip<br>500000-2610-102000-C2010-G223175-2010                   | 5,000.00   | 5,000.00   |
| Operation Better Block  | 10,000.00  | 10,000.00  |

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

500000-2610-102000-C2010-G223070-2010

|   |            |            |
|---|------------|------------|
| Pittsburgh Action Against Rape              | 60,000.00  | 60,000.00  |
| 500000-2610-102000-C2010-G229656-2010       |            |            |
| Pittsburgh Community Reinvestment Group     | 20,000.00  | 20,000.00  |
| 500000-2610-102000-C2010-G225677-2010       |            |            |
| Pittsburgh Community Services - Hunger      | 70,000.00  | 70,000.00  |
| 0221390100.58101.00                         |            |            |
| Pittsburgh Community Services - Safety      | 50,000.00  | 50,000.00  |
| 0221391100.58101.00                         |            |            |
| Polish Hill Civic Association               | 10,000.00  | 10,000.00  |
| 500000-2610-102000-C2010-G225010-2010       |            |            |
| Rosedale Block Cluster Inc.                 | 10,000.00  | 10,000.00  |
| 500000-2610-102000-C2010-G224508-2010       |            |            |
| Senior Friends                              | 2,500.00   | 2,500.00   |
| 500000-2610-102000-C2010-G229844-2010       |            |            |
| Sheraden Community Council                  | 2,500.00   | 2,500.00   |
| 0223121100.58101.00                         |            |            |
| Southside Athletic Assoc                    | 5,000.00   | 5,000.00   |
| 0223187100.58101.00                         |            |            |
| Tree of Hope                                | 10,000.00  | 10,000.00  |
| 500000-2610-102000-C2010-G229866-2010       |            |            |
| Troy Hill Citizens Council                  | 10,000.00  | 10,000.00  |
| 500000-2610-102000-C2010-G229798-2010       |            |            |
| Urban League of Pittsburgh - Hunger Service | 20,000.00  | 20,000.00  |
| 0223177100.58101.00                         |            |            |
| Western Pennsylvania Conservancy            | 100,000.00 | 100,000.00 |
| 500000-2610-102000-C2010-G226002-2010       |            |            |
| Women's Center and Shelter                  | 60,000.00  | 60,000.00  |
| 500000-2610-102000-C2010-G225046-2010       |            |            |
| YMCA Centre Ave.                            | 5,000.00   | 5,000.00   |
| 500000-2610-102000-C2010-G229806-2010       |            |            |
| YMCA Hazelwood                              | 5,000.00   | 5,000.00   |
| 500000-2610-102000-C2010-G221351-2010       |            |            |
| YMCA Homewood                               | 5,000.00   | 5,000.00   |
| 500000-2610-102000-C2010-G223082-2010       |            |            |

**PARKS & RECREATION** **\$1,000,000.00** **\$1,000,000.00**

|  |           |           |
|--|-----------|-----------|
| Recreation & Senior Center Maintenance | 50,000.00 | 50,000.00 |
|--|-----------|-----------|

Committee: Committee on Land Use and Economic Development

Status: Passed Finally

|                                       |                              |                              |
|---------------------------------------|------------------------------|------------------------------|
| 5015010100.58101.00                   |                              |                              |
| Senior Community Program              | 700,000.00                   | 700,000.00                   |
| 500000-2610-500000-C2010-2215003-2010 |                              |                              |
| Splash Zones                          | 200,000.00                   | 200,000.00                   |
| 5067355100.58101.00                   |                              |                              |
| Swimming Pool Maintenance             | 50,000.00                    | 50,000.00                    |
| 5067193100.58101.00                   |                              |                              |
| <b><u>PERSONNEL</u></b>               | <b><u>\$ 800,000.00</u></b>  | <b><u>\$ 800,000.00</u></b>  |
| Neighborhood Employment Program       | 100,000.00                   | 100,000.00                   |
| 0909660100.58101.00                   |                              |                              |
| Pittsburgh Partnership Employment     | 100,000.00                   | 100,000.00                   |
| 0906322100.58101.00                   |                              |                              |
| Summer Youth Employment Program       | 600,000.00                   | 600,000.00                   |
| 0906323100.58101.00                   |                              |                              |
| <b><u>PUBLIC SAFETY</u></b>           | <b><u>\$ 850,000.00</u></b>  | <b><u>\$ 850,000.00</u></b>  |
| Demolition of Condemne Buildings      | 850,000.00                   | 850,000.00                   |
| 500000-2610-274300-C2010-2210011-2010 |                              |                              |
| <b><u>PUBLIC WORKS</u></b>            | <b><u>\$6,099,830.00</u></b> | <b><u>\$6,099,830.00</u></b> |
| Bike Infrastructure                   | 100,000.00                   | 100,000.00                   |
| 4467401100.58101.00                   |                              |                              |
| Bridge Repairs                        | 500,000.00                   | 500,000.00                   |
| 4031011100.58101.00                   |                              |                              |
| Building Maintenance                  | 250,000.00                   | 250,000.00                   |
| 4027003100.58101.00                   |                              |                              |
| Disabled and Public Sidewalk Program  | 120,000.00                   | 120,000.00                   |
| 500000-2610-400000-C2010-2220060-2010 |                              |                              |
| Neighborhood Street Improvements      | 500,000.00                   | 500,000.00                   |
| 4435200100.58101.00                   |                              |                              |
| Parks Reconstruction                  | 757,280.00                   | 757,280.00                   |
| 4045000100.58101.00                   |                              |                              |
| Property Management                   | 400,000.00                   | 400,000.00                   |

Introduced: 3/11/2014

Bill No: 2014-0185, Version: 1

Committee: Committee on Land Use and  
Economic Development

Status: Passed Finally

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| 500000-2610-400000-C2010-2220082-2010          |  |  |
| Slope Failure Remediation                      | 300,000.00                               | 300,000.00                               |
| 4439103100.58101.00                            |  |  |
| South Highland Avenue Bridge                   | 22,550.00                                | 22,550.00                                |
| 4433052100.58101.00                            |  |  |
| Street Resurfacing                             | 2,700,000.00                             | 2,700,000.00                             |
| 4439000100.58101.00                            |  |  |
| Traffic Signal Hardware                        | 50,000.00                                | 50,000.00                                |
| 4467408100.58101.00                            |  |  |
| Wall, Step & Fence Program                     | 100,000.00                               | 100,000.00                               |
| 4420035100.58101.00                            |  |  |
| Warrington Avenue Reconstruction               | 300,000.00                               | 300,000.00                               |
| 4067469100.58101.00                            |  |  |
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b>    | <b><u>\$4,650,000.00</u></b>             | <b><u>\$4,650,000.00</u></b>             |
| Neighborhood Business and Economic Development | 250,000.00                               | 250,000.00                               |
| 8267288100.58101.00                            |  |  |
| Neighborhood Housing Initiative                | 1,800,000.00                             | 1,800,000.00                             |
| 8267290100.58101.00                            |  |  |
| Personnel - URA                                | 2,200,000.00                             | 2,200,000.00                             |
| 500000-2610-820000-C2010-2200018-2010          |  |  |
| Property Management & Relocation               | 400,000.00                               | 400,000.00                               |
| 8200029100.58101.00                            |  |  |
| <b>Total</b>                                   | <b>\$</b><br><b><u>18,038,480.00</u></b> | <b>\$</b><br><b><u>18,038,480.00</u></b> |