



## Text File

**Introduced:** 3/11/2014

**Bill No:** 2014-0181, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Resolution amending Resolution No. 478, effective July 18, 2013, entitled: providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2009 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to transfer funds from the Public Works Department to the Urban Redevelopment Authority and transfer funds within City Council. From City Council: Greenfield Organization-Anti Drug Initiative" (-\$8,500.00), "Northview Heights Estate Manor Resident Council (-\$1,000.00) and "Monumental Mission" (-\$1,000.00) and transfer these funds to "Hazelwood Initiative" (+\$8,500.00), "HACP/Northview Heights Estate Manor Resident Council" (+\$1,000.00) and "Monumental Baptist Church" (+\$1,000.00). From Public Works: Slope Failure Remediation (-35,000.00) and transfer these funds to the URA's Neighborhood and Economic and Development (+35,000.00.)

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Resolution No. 478, effective July 18, 2013, which presently reads as follows:

| <b>DEPARTMENTS</b>            | <b><u>AMOUNTS</u></b>  |
|-------------------------------|------------------------|
| CITY COUNCIL                  | \$800,000.00           |
| CITY PLANNING                 | \$2,658,382.00         |
| HUMAN RELATIONS COMMISSION    | \$35,000.00            |
| MAYOR'S OFFICE                | \$800,000.00           |
| PARKS & RECREATION            | \$1,300,000.00         |
| PERSONNEL                     | \$700,000.00           |
| PUBLIC SAFETY                 | \$500,000.00           |
| PUBLIC WORKS                  | \$5,141,151.27         |
| URBAN REDEVELOPMENT AUTHORITY | \$4,748,233.73         |
| <b>TOTAL:</b>                 | <b>\$16,682,767.00</b> |

IS HEREBY AMENDED TO READ AS FOLLOWS:

## SEE ATTACHMENT

| <u>CITY COUNCIL</u>                                                    | <u>800.000.00</u> | <u>800,000.00</u> |
|------------------------------------------------------------------------|-------------------|-------------------|
| Afro-American Music Institute<br>500000-2610-101100-C2009-G221306-2009 | 1,500.00          | 1,500.00          |
| Aleph Institute<br>0123256090.58101.00                                 | 2,000.00          | 2,000.00          |
| Allentown Community Development Corporation<br>0123095090.58101.00     | 2,000.00          | 2,000.00          |
| Angel's Place, Inc.<br>500000-2610-101100-C2009-G223096-2009           | 2,750.00          | 2,750.00          |
| Arlington Civic Council<br>500000-2610-101100-C2009-G223257-2009       | 4,000.00          | 4,000.00          |
| Beginning with Books<br>500000-2610-101100-C2009-G223097-2009          | 1,500.00          | 1,500.00          |
| Beltzhoover Citizens CDC<br>500000-2610-101100-C2009-G229749-2009      | 2,000.00          | 2,000.00          |
| Bethlehem Haven Of Pittsburgh<br>0129750090.58101.00                   | 3,000.00          | 3,000.00          |
| Big Brothers & Big Sisters of Greater Pittsburgh                       | 1,500.00          | 1,500.00          |

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**Status:** Passed Finally

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500000-2610-101100-C2009-G221313-2009

|                                               |          |          |
|-----------------------------------------------|----------|----------|
| Bloomfield Deck Hockey<br>0130013090.58101.00 | 4,966.82 | 4,966.82 |
|-----------------------------------------------|----------|----------|

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|--------------------------------------------------------------------|-----------|-----------|
| Bloomfield Garfield Corp.<br>500000-2610-101100-C2009-G221132-2009 | 11,000.00 | 11,000.00 |
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| Brashear Association, Inc.<br>500000-2610-101100-C2009-G229755-2009 | 6,000.00 | 6,000.00 |
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| Brighton Heights Meals on Wheels/Lutheran Service Society<br>500000-2610-101100-C2009-G229938-2009 | 1,500.00 | 1,500.00 |
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| Brightwood Athletic Association<br>500000-2610-101100-C2009-G221320-2009 | 2,000.00 | 2,000.00 |
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| Brightwood Civic Group<br>500000-2610-101100-C2009-G221142-2009 | 5,000.00 | 5,000.00 |
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| Brookline Christian Food Pantry<br>500000-2610-101100-C2009-G223130-2009 | 10,000.00 | 10,000.00 |
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| Brookline Meals on Wheels<br>500000-2610-101100-C2009-G221321-2009 | 10,000.00 | 10,000.00 |
|--------------------------------------------------------------------|-----------|-----------|

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|------------------------------------------------------------------------|----------|----------|
| Brown Chapel African Methodist Episcopal Church<br>0123099090.58101.00 | 4,678.91 | 4,678.91 |
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| Lawrenceville United<br>500000-2610-101100-C2009-000000-2009 | 15,000.00 | 15,000.00 |
|--------------------------------------------------------------|-----------|-----------|

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| Catholic Charities, Diocese of Pittsburgh - Neighborhood-Based<br>Services<br>500000-2610-101100-C2009-G229102-2009 | 500.00 | 500.00 |
|---------------------------------------------------------------------------------------------------------------------|--------|--------|

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| Center for Victims of Violence & Crime<br>500000-2610-101100-C2009-G228990-2009 | 4,000.00 | 4,000.00 |
|---------------------------------------------------------------------------------|----------|----------|

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| Center for Victims of Violence & Crime/Pittsburgh Mediation<br>Center | 3,850.00 | 3,850.00 |
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|--------------------------------------------------------------------------------------|-----------|-----------|
| Center<br>500000-2610-101100-C2009-G229972-2009                                      |           |           |
| Central Northside Neighborhood Council<br>500000-2610-101100-C2009-G229760-2009      | 5,000.00  | 5,000.00  |
| Central Outreach Resource and Referral<br>0123159090.58101.00                        | 25,000.00 | 25,000.00 |
| Coalition for Fair Housing<br>0129105090.58101.00                                    | 1,250.00  | 1,250.00  |
| Community Design Center of Pittsburgh<br>0123367090.58101.00                         | 10,000.00 | 10,000.00 |
| Community Human Services<br>500000-2610-101100-C2009-G223179-2009                    | 10,000.00 | 10,000.00 |
| Creedmoor Court<br>500000-2610-101100-C2009-G223230-2009                             | 4,500.00  | 4,500.00  |
| Dollar Energy Fund, Inc.<br>500000-2610-101100-C2009-G224555-2009                    | 3,000.00  | 3,000.00  |
| Dress for Success<br>500000-2610-101100-C2009-G223133-2009                           | 2,500.00  | 2,500.00  |
| East Allegheny Community Council, Inc.<br>500000-2610-101100-C2009-G221330-2009      | 3,000.00  | 3,000.00  |
| East Liberty Development, Inc.<br>500000-2610-101100-C2009-G229109-2009              | 3,000.00  | 3,000.00  |
| East Northside Action Committee Association<br>500000-2610-101100-C2009-G223020-2009 | 7,000.00  | 7,000.00  |
| Elder-Ado, Inc.<br>500000-2610-101100-C2009-G221334-2009                             | 17,000.00 | 17,000.00 |
| Elizabeth Seton Center, Inc.<br>500000-2610-101100-C2009-G221365-2009                | 15,000.00 | 15,000.00 |

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| Elliott West End Athletic Association<br>500000-2610-101100-C2009-G229763-2009            | 4,000.00         |                    | 4,000.00         |
| Emanuel United Methodist Preschool<br>500000-2610-101100-C2009-G223272-2009               | 2,000.00         |                    | 2,000.00         |
| Fineview Citizens Council, Inc.<br>500000-2610-101100-C2009-G221401-2009                  | 4,500.00         |                    | 4,500.00         |
| Friendship Development Associates, Inc.<br>500000-2610-101100-C2009-G221500-2009          | 9,000.00         |                    | 9,000.00         |
| Friendship Preservation Group<br>0123024090.58101.00                                      | 1,033.18         |                    | 1,033.18         |
| Goodwill of Southwestern PA<br>500000-2610-101100-C2009-G223260-2009                      | 2,000.00         |                    | 2,000.00         |
| Grandview Lions Club, Inc.<br>0123222090.58101.00                                         | 4,000.00         |                    | 4,000.00         |
| Greater Pittsburgh Community Food Bank<br>500000-2610-101100-C2009-2267146-2009           | 45,300.00        |                    | 45,300.00        |
| <u>Greenfield Organization - Anti Drug Initiative</u><br><u>0123106090.58101.00</u>       | <u>8,500.00</u>  | <u>(-8,500.00)</u> | <u>0.00</u>      |
| <u>HACP/Northview Heights Estate Manor Resident Council</u><br><u>0123036090.58101.00</u> | <u>0.00</u>      | <u>+1,000.00</u>   | <u>1,000.00</u>  |
| <u>Hazelwood Initiative</u><br><u>0129131090.58101.00</u>                                 | <u>31,000.00</u> | <u>+8,500.00</u>   | <u>39,500.00</u> |
| Hazelwood Meals on Wheels<br>0123232090.58101.00                                          | 3,000.00         |                    | 3,000.00         |
| Heart of Gold Foundation<br>500000-2610-101100-C2009-G223249-2009                         | 2,000.00         |                    | 2,000.00         |
| Hill Community Development Corp.<br>0123271000.58101.00                                   | 5,500.00         |                    | 5,500.00         |

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0129771090.58101.00

|                     |          |          |
|---------------------|----------|----------|
| Isaiah Project      | 3,000.00 | 3,000.00 |
| 0123366090.58101.00 |          |          |

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|-------------------------------------------|----------|----------|
| Jewish Association on Aging Mollies Meals | 1,500.00 | 1,500.00 |
| 500000-2610-101100-C2009-G223109-2009     |          |          |

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|---------------------------------------|----------|----------|
| Jewish Association on Aging Neighbors | 1,500.00 | 1,500.00 |
| 500000-2610-101100-C2009-G221361-2009 |          |          |

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| Jewish Family & Children's Service - Career Dev. Center | 3,000.00 | 3,000.00 |
| 500000-2610-101100-C2009-G229757-2009                   |          |          |

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|----------------------------------------------------------|----------|----------|
| Jewish Family & Children's Services - Kosher Food Pantry | 2,000.00 | 2,000.00 |
| 500000-2610-101100-C2009-G229954-2009                    |          |          |

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| Just Harvest        | 8,000.00 | 8,000.00 |
| 0129958090.58101.00 |          |          |

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| Just Harvest Education Fund | 2,000.00 | 2,000.00 |
| 0123207090.58101.00         |          |          |

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| Keystone Development Center | 2,000.00 | 2,000.00 |
| 0123282090.58101.00         |          |          |

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| Lawrenceville-Bloomfield Meals on Wheels | 5,000.00 | 5,000.00 |
| 500000-2610-101100-C2009-G229962-2009    |          |          |

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|-----------------------------------------------|-----------|-----------|
| Lawrenceville Corporation - Parking Solutions | 24,000.00 | 24,000.00 |
| 0130041090.58101.00                           |           |           |

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| Lynn Williams High Rise               | 1,000.00 | 1,000.00 |
| 500000-2610-101100-C2009-G223032-2009 |          |          |

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|---------------------------------------|----------|----------|
| Marion Manor Corporation              | 3,000.00 | 3,000.00 |
| 500000-2610-101100-C2009-G223112-2009 |          |          |

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| Midwife Center for Birth & Women's Health | 1,500.00 | 1,500.00 |
| 500000-2610-101100-C2009-G223233-2009     |          |          |

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| Minority & Women Educational Labor Agency<br>500000-2610-101100-C2009-2267350-2009    | 1,500.00        |                    | 1,500.00        |
| Mt. Washington Community Development Corporation<br>0129780090.58101.00               | 16,000.00       |                    | 16,000.00       |
| Mt. Washington CDC - Shiloh Street Planning<br>0123368090.58101.00                    | 5,000.00        |                    | 5,000.00        |
| <u>Monumental Baptist Church</u><br><u>0130048090.58101.00</u>                        | <u>0.00</u>     | <u>+1,000.00</u>   | <u>1,000.00</u> |
| <u>Monumental Mission</u><br><u>0123358090.58101.00</u>                               | <u>1,000.00</u> | <u>(-1,000.00)</u> | <u>0.00</u>     |
| National Council of Jewish Women<br>500000-2610-101100-C2009-G221377-2009             | 6,000.00        |                    | 6,000.00        |
| Northside Coalition on Fair Housing<br>0129851090.58101.00                            | 321.09          |                    | 321.09          |
| Northside Chronicle<br>500000-2610-101100-C2009-G223270-2009                          | 5,000.00        |                    | 5,000.00        |
| Northside Leadership Conference<br>500000-2610-101100-C2009-G229784-2009              | 3,000.00        |                    | 3,000.00        |
| Northside Public Safety Council<br>500000-2610-101100-C2009-G229202-2009              | 1,000.00        |                    | 1,000.00        |
| Northside Stallions<br>0130010090.58101.00                                            | 1,000.00        |                    | 1,000.00        |
| North Shore Community Alliance<br>0123160090.58101.00                                 | 1,000.00        |                    | 1,000.00        |
| <u>Northview Heights Estates Manor Resident Council</u><br><u>0123036090.58101.00</u> | <u>1,000.00</u> | <u>(-1,000.00)</u> | <u>0.00</u>     |
| Oakland Business Improvement District                                                 | 6,000.00        |                    | 6,000.00        |

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| 500000-2610-101100-C2009-G223124-2009                                                               |           |           |
| Oakland Planning and Development Corp.<br>500000-2610-101100-C2009-G221379-2009                     | 6,000.00  | 6,000.00  |
| Pennsylvania Affiliate Sids Alliance<br>500000-2610-101100-C2009-G229792-2009                       | 4,000.00  | 4,000.00  |
| Pennsylvania Resource Council<br>500000-2610-101100-C2009-G223151-2009                              | 2,000.00  | 2,000.00  |
| Perry Hilltop Citizens Inc.<br>0129121090.58101.00                                                  | 1,000.00  | 1,000.00  |
| Persad Center<br>500000-2610-101100-C2009-G221384-2009                                              | 6,000.00  | 6,000.00  |
| Pittsburgh Action Against Rape<br>500000-2610-101100-C2009-G229655-2009                             | 5,500.00  | 5,500.00  |
| Pittsburgh Aids Task Force<br>500000-2610-101100-C2009-G229787-2009                                 | 5,000.00  | 5,000.00  |
| Pittsburgh Community Reinvestment Group<br>0125677090.58101.00                                      | 9,176.00  | 9,176.00  |
| Pittsburgh Community Services - Hunger<br>500000-2610-101100-C2009-G221390-2009                     | 46,350.00 | 46,350.00 |
| Pittsburgh Community Services - Safety<br>500000-2610-101100-C2009-G221391-2009                     | 16,000.00 | 16,000.00 |
| Pittsburgh Leadership Foundation - Storehouse for Teachers<br>500000-2610-101100-C2009-G223195-2009 | 2,000.00  | 2,000.00  |
| Pittsburgh Parks Conservancy<br>0123243090.58101.00                                                 | 3,000.00  | 3,000.00  |
| Poise Foundation Hope Fund<br>0123236090.58101.00                                                   | 75,000.00 | 75,000.00 |

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| Polish Hill Civic Association<br>500000-2610-101100-C2009-G225010-2009     | 5,000.00 | 5,000.00 |
| Pressley High Rise Tenant Council<br>0123050090.58101.00                   | 1,500.00 | 1,500.00 |
| Program for Female Offenders<br>500000-2610-101100-C2009-G229908-2009      | 1,500.00 | 1,500.00 |
| Providence Connection<br>500000-2610-101100-C2009-G229974-2009             | 500.00   | 500.00   |
| Rebuilding Together Pittsburgh<br>0123307090.58101.00                      | 7,000.00 | 7,000.00 |
| Riverview Manor<br>500000-2610-101100-C2009-G223054-2009                   | 1,000.00 | 1,000.00 |
| Riverview Towers Apartments, Inc.<br>500000-2610-101100-C2009-G221397-2009 | 2,000.00 | 2,000.00 |
| Rosedale Block Cluster, Inc.<br>500000-2610-101100-C2009-G224508-2009      | 1,500.00 | 1,500.00 |
| St. Ambrose Manor<br>0129909090.58101.00                                   | 1,000.00 | 1,000.00 |
| St. Clair Athletic Association<br>500000-2610-101100-C2009-G221272-2009    | 4,000.00 | 4,000.00 |
| St. Andrews Lutheran Church<br>0129910090.58101.00                         | 1,000.00 | 1,000.00 |
| St. John Vianney Parrish<br>500000-2610-101100-C2009-G223262-2009          | 2,000.00 | 2,000.00 |
| St. Mathews Food Bank<br>500000-2610-101100-C2009-G223263-2009             | 4,000.00 | 4,000.00 |

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| St. Michael's Food Bank<br>500000-2610-101100-C2009-G223264-2009                            | 4,000.00  | 4,000.00  |
| St. Paul's Benevolent Education & Missionary Inst.<br>500000-2610-101100-C2009-G223200-2009 | 2,000.00  | 2,000.00  |
| Sarah Heinz House<br>500000-2610-101100-C2009-G229162-2009                                  | 3,000.00  | 3,000.00  |
| Schenely Heights Community Development Program<br>0129852090.58101.00                       | 10,000.00 | 10,000.00 |
| Senior Friends<br>500000-2610-101100-C2009-G229844-2009                                     | 2,000.00  | 2,000.00  |
| Shepherd Wellness Community<br>500000-2610-101100-C2009-G229791-2009                        | 6,000.00  | 6,000.00  |
| Sheraden Community Council<br>0123121090.58101.00                                           | 25,000.00 | 25,000.00 |
| Sheraden United Methodist Church<br>0123227090.58101.00                                     | 2,000.00  | 2,000.00  |
| Schafer School Community Day<br>500000-2610-101100-C2009-G223273-2009                       | 1,000.00  | 1,000.00  |
| Southside Market House<br>0197261090.58101.00                                               | 5,000.00  | 5,000.00  |
| Southside Athletic Association<br>500000-2610-101100-C2009-G223187-2009                     | 2,000.00  | 2,000.00  |
| Spring Hill Civic League<br>0121267090.58101.00                                             | 6,000.00  | 6,000.00  |
| Squirrel Hill Health Center<br>500000-2610-101100-C2009-G223265-2009                        | 1,500.00  | 1,500.00  |
| Steel City Boxing<br>0129982090.58101.00                                                    | 5,000.00  | 5,000.00  |

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| Steelworkers Tower<br>500000-2610-101100-C2009-G223062-2009                            | 1,000.00  | 1,000.00  |
| Strong Women, Strong Girls<br>500000-2610-101100-C2009-G223266-2009                    | 10,000.00 | 10,000.00 |
| Tree of Hope, Inc.<br>500000-2610-101100-C2009-G229866-2009                            | 6,000.00  | 6,000.00  |
| Tri-Hill Valley Athletic Association<br>500000-2610-101100-C2009-G229126-2009          | 2,000.00  | 2,000.00  |
| Tri-Hill Valley Meals on Wheels<br>500000-2610-101100-C2009-G229990-2009               | 1,500.00  | 1,500.00  |
| Troy Hill Citizens Council<br>500000-2610-101100-C2009-G229798-2009                    | 5,000.00  | 5,000.00  |
| Union Project<br>500000-2610-101100-C2009-G223125-2009                                 | 8,000.00  | 8,000.00  |
| Universal St. Academy Community Development<br>0123312090.58101.00                     | 824.00    | 824.00    |
| UPMC Living at Home Program (UPMC)<br>500000-2610-101100-C2009-G229891-2009            | 3,000.00  | 3,000.00  |
| Urban League of Pittsburgh/Housing Counseling<br>500000-2610-101100-C2009-G221420-2009 | 1,000.00  | 1,000.00  |
| Urban League-Hunger Services<br>500000-2610-101100-C2009-G223177-2009                  | 7,500.00  | 7,500.00  |
| Veterans Leadership Program<br>500000-2610-101100-C2009-G221292-2009                   | 10,000.00 | 10,000.00 |
| Washington Heights Athletic Association<br>0123261090.58101.00                         | 5,000.00  | 5,000.00  |
| Washington Heights Athletic Association<br>0123248090.58101.00                         | 3,000.00  | 3,000.00  |

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| Western PA Conservancy<br>500000-2610-101100-C2009-G226002-2009                           | 3,000.00                   | 3,000.00                   |
| Western Pennsylvania Slovak Cultural Association<br>500000-2610-101100-C2009-G229994-2009 | 2,500.00                   | 2,500.00                   |
| Wireless Neighborhoods<br>500000-2610-101100-C2009-2267388-2009                           | 3,000.00                   | 3,000.00                   |
| Young Men & Women's Hebrew Assoc. & JCC<br>500000-2610-101100-C2009-G223128-2009          | 8,000.00                   | 8,000.00                   |
| <b><u>CITY PLANNING</u></b>                                                               | <b><u>2,658,382.00</u></b> | <b><u>2,658,382.00</u></b> |
| Administration<br>1156332090.58101.00                                                     | 68,382.00                  | 68,382.00                  |
| Citizen Participation<br>500000-2610-110000-C2009-2256900-2009                            | 200,000.00                 | 200,000.00                 |
| Community-Based Organizations<br>500000-2610-110000-C2009-G221000-2009                    | 700,000.00                 | 700,000.00                 |
| Cultural Heritage Plan<br>500000-2610-110000-C2009-2267383-2009                           | 40,000.00                  | 40,000.00                  |
| Personnel - City Planning<br>1150000090.58101.00                                          | 1,300,000.00               | 1,300,000.00               |
| Planning and Management<br>1156132090.58101.00                                            | 100,000.00                 | 100,000.00                 |
| Trail and Bike Route Development<br>1105904090.58101.00                                   | 50,000.00                  | 50,000.00                  |
| Urban League Housing Counseling<br>1116303090.58101.00                                    | 100,000.00                 | 100,000.00                 |
| Comprehensive Planning<br>1167373090.58101.00                                             | 100,000.00                 | 100,000.00                 |

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|-------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|
| <b><u>HUMAN RELATIONS COMMISSION</u></b>                                                                    | <b><u>35,000.00</u></b>  | <b><u>35,000.00</u></b>  |
| Commission Operations - Fair Housing<br>0538889090.58101.00                                                 | 35,000.00                | 35,000.00                |
| <b><u>MAYOR'S OFFICE</u></b>                                                                                | <b><u>800,000.00</u></b> | <b><u>800,000.00</u></b> |
| Afro-American Music Institute<br>500000-2610-102000-C2009-G221306-2009                                      | 10,000.00                | 10,000.00                |
| Arlington Civic Council Meals on Wheels<br>500000-2610-102000-C2009-G221308-2009                            | 2,500.00                 | 2,500.00                 |
| Better Block Development<br>500000-2610-102000-C2009-G229751-2009                                           | 10,000.00                | 10,000.00                |
| Bloomfield Business Association<br>500000-2610-102000-C2009-G225017-2009                                    | 5,000.00                 | 5,000.00                 |
| Bloomfield Citizens Council<br>0229864090.58101.00                                                          | 5,000.00                 | 5,000.00                 |
| Bloomfield Garfield Corp - Eastside Neighbor. Employment<br>Center<br>500000-2610-102000-C2009-G223267-2009 | 10,000.00                | 10,000.00                |
| Brighton Heights Meals on Wheels/Lutheran Services<br>500000-2610-102000-C2009-G229938-2009                 | 2,500.00                 | 2,500.00                 |
| Brightwood Civic Group<br>500000-2610-102000-C2009-G221142-2009                                             | 5,000.00                 | 5,000.00                 |
| Center for Victims of Violent Crime<br>0228991090.58101.00                                                  | 76,500.00                | 76,500.00                |
| Central Northside Neighborhood Council<br>500000-2610-102000-C2009-G229760-2009                             | 5,000.00                 | 5,000.00                 |

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|                                                                                           |            |            |
|-------------------------------------------------------------------------------------------|------------|------------|
| East Allegheny Community Council, Inc.<br>500000-2610-102000-C2009-G221330-2009           | 2,000.00   | 2,000.00   |
| East Liberty Concerned Citizen's<br>500000-2610-102000-C2009-G221332-2009                 | 2,500.00   | 2,500.00   |
| Elder-Ado Inc.<br>500000-2610-102000-C2009-G221334-2009                                   | 10,000.00  | 10,000.00  |
| Fineview Citizens Council, Inc.<br>500000-2610-102000-C2009-G221401-2009                  | 5,000.00   | 5,000.00   |
| Greater Pittsburgh Community Food Bank<br>500000-2610-102000-C2009-G228993-2009           | 125,000.00 | 125,000.00 |
| Hazelwood Initiative<br>500000-2610-102000-C2009-G229131-2009                             | 5,000.00   | 5,000.00   |
| Jewish Community Center of Greater Pittsburgh<br>500000-2610-102000-C2009-G221362-2009    | 5,000.00   | 5,000.00   |
| Kingsley Assoc.<br>500000-2610-102000-C2009-G221197-2009                                  | 6,500.00   | 6,500.00   |
| Lawrenceville Bloomfield Meals on Wheels<br>500000-2610-102000-C2009-G229962-2009         | 2,500.00   | 2,500.00   |
| Lawrenceville United<br>500000-2610-102000-C2009-G229855-2009                             | 9,500.00   | 9,500.00   |
| Mt. Washington Community Development Corporation<br>500000-2610-102000-C2009-G223131-2009 | 5,000.00   | 5,000.00   |
| Neighbors in the Strip<br>500000-2610-102000-C2009-G223175-2009                           | 5,000.00   | 5,000.00   |
| Northside Leadership Conference<br>500000-2610-102000-C2009-G229784-2009                  | 10,000.00  | 10,000.00  |
| NAHBI<br>500000-2610-102000-C2009-G223142-2009                                            | 5,000.00   | 5,000.00   |

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500000-2610-102000-C2009-G223142-2009

|                                       |          |          |
|---------------------------------------|----------|----------|
| Oakland Business Improvement District | 5,000.00 | 5,000.00 |
| 500000-2610-102000-C2009-G223124-2009 |          |          |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Oakland Planning & Development        | 5,000.00 | 5,000.00 |
| 500000-2610-102000-C2009-G221379-2009 |          |          |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Operation Better Block                | 5,000.00 | 5,000.00 |
| 500000-2610-102000-C2009-G223070-2009 |          |          |

|                                |           |           |
|--------------------------------|-----------|-----------|
| Pittsburgh Action Against Rape | 60,000.00 | 60,000.00 |
| 0229656090.58101.00            |           |           |

|                                         |           |           |
|-----------------------------------------|-----------|-----------|
| Pittsburgh Community Reinvestment Group | 20,000.00 | 20,000.00 |
| 500000-2610-102000-C2009-G225677-2009   |           |           |

|                                        |           |           |
|----------------------------------------|-----------|-----------|
| Pittsburgh Community Services - Hunger | 70,000.00 | 70,000.00 |
| 500000-2610-102000-C2009-G221390-2009  |           |           |

|                                        |           |           |
|----------------------------------------|-----------|-----------|
| Pittsburgh Community Services - Safety | 50,000.00 | 50,000.00 |
| 500000-2610-102000-C2009-G221391-2009  |           |           |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Polish Hill Civic Association         | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2009-G225010-2009 |           |           |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Rosedale Block Cluster Inc.           | 10,000.00 | 10,000.00 |
| 500000-2610-102000-C2009-G224508-2009 |           |           |

|                                       |          |          |
|---------------------------------------|----------|----------|
| St. Clair Athletic Assoc.             | 1,500.00 | 1,500.00 |
| 500000-2610-102000-C2009-G221272-2009 |          |          |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Senior Friends                        | 2,500.00 | 2,500.00 |
| 500000-2610-102000-C2009-G229844-2009 |          |          |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Sheraden Community Council            | 1,500.00 | 1,500.00 |
| 500000-2610-102000-C2009-G223121-2009 |          |          |

|                                       |          |          |
|---------------------------------------|----------|----------|
| Southside Athletic Assoc.             | 5,000.00 | 5,000.00 |
| 500000-2610-102000-C2009-G223187-2009 |          |          |

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|                                                                                       |                            |                            |
|---------------------------------------------------------------------------------------|----------------------------|----------------------------|
| South Side Local Development Company<br>500000-2610-102000-C2009-G229794-2009         | 5,000.00                   | 5,000.00                   |
| Tree of Hope<br>500000-2610-102000-C2009-G229866-2009                                 | 10,000.00                  | 10,000.00                  |
| Troy Hill Citizens Council<br>500000-2610-102000-C2009-G229798-2009                   | 10,000.00                  | 10,000.00                  |
| Urban League of Pittsburgh - Hunger Services<br>500000-2610-102000-C2009-G223177-2009 | 20,000.00                  | 20,000.00                  |
| West Pittsburgh Partnership West Net<br>500000-2610-102000-C2009-G229991-2009         | 5,000.00                   | 5,000.00                   |
| Western Pennsylvania Conservancy<br>500000-2610-102000-C2009-G226002-2009             | 100,000.00                 | 100,000.00                 |
| Women's Center and Shelter<br>500000-2610-102000-C2009-G225046-2009                   | 60,000.00                  | 60,000.00                  |
| YMCA - Centre Avenue<br>500000-2610-102000-C2009-G229806-2009                         | 5,000.00                   | 5,000.00                   |
| YMCA Hazelwood<br>500000-2610-102000-C2009-G221351-2009                               | 5,000.00                   | 5,000.00                   |
| YMCA - Homewood<br>500000-2610-102000-C2009-G223082-2009                              | 5,000.00                   | 5,000.00                   |
| <b><u>PARKS &amp; RECREATION</u></b>                                                  | <b><u>1,300,000.00</u></b> | <b><u>1,300,000.00</u></b> |
| Recreation & Senior Center Maintenance<br>5015010090.58101.00                         | 100,000.00                 | 100,000.00                 |
| Senior Community Program<br>500000-2610-500000-C2009-2215003-2009                     | 700,000.00                 | 700,000.00                 |

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| <u>ORGANIZATION</u>                                                        | <u>AMOUNT</u>                                       | <u>(+) OR (-)</u>                                 | <u>AMOUNT</u>                                       |
|----------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------|
| Splash Zones<br>5067355090.58101.00                                        | 500,000.00                                          |                                                   | 500,000.00                                          |
| <b><u>PERSONNEL</u></b>                                                    | <b><u>700,000.00</u></b>                            |                                                   | <b><u>700,000.00</u></b>                            |
| Neighborhood Employment Program<br>500000-2610-109000-C2009-2209660-2009   | 100,000.00                                          |                                                   | 100,000.00                                          |
| Pittsburgh Partnership Employment<br>500000-2610-109000-C2009-2206322-2009 | 100,000.00                                          |                                                   | 100,000.00                                          |
| Summer Youth Employment Program<br>0906323090.58101.00                     | 500,000.00                                          |                                                   | 500,000.00                                          |
| <b><u>PUBLIC SAFETY</u></b>                                                | <b><u>500,000.00</u></b>                            |                                                   | <b><u>500,000.00</u></b>                            |
| Demolition of Condemned Buildings<br>500000-2610-274300-C2009-2210011-2009 | 500,000.00                                          |                                                   | 500,000.00                                          |
| <b><u>PUBLIC WORKS</u></b>                                                 | <b><u>CURRENT</u></b><br><b><u>5,141,151.27</u></b> | <b><u>Changes</u></b><br><b><u>-35,000.00</u></b> | <b><u>REVISED</u></b><br><b><u>5,106,151.27</u></b> |
| Anderson Street Underpass<br>4067381090.58101.00                           | 301,766.27                                          |                                                   | 301,766.27                                          |
| Bates Street/Second Avenue Improvements<br>4067292090.58101.00             | 67,455.00                                           |                                                   | 67,455.00                                           |
| Bridge Repairs<br>500000-2610-400000-C2009-2231011-2009                    | 48,346.25                                           |                                                   | 48,346.25                                           |
| Broad Street<br>4067470090.58101.00                                        | 72,000.00                                           |                                                   | 72,000.00                                           |
| Penn Ave. Reconstruction                                                   | 135,318.75                                          |                                                   | 135,318.75                                          |

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4033041090.58101.00

|                            |                   |                   |                   |
|----------------------------|-------------------|-------------------|-------------------|
| <u>Slope Failure</u>       | <u>400,000.00</u> | <u>-35,000.00</u> | <u>365,000.00</u> |
| <u>4039103090.58101.00</u> |                   |                   |                   |

|                     |            |  |            |
|---------------------|------------|--|------------|
| East Liberty - Penn | 130,000.00 |  | 130,000.00 |
| 4005901090.58101.00 |            |  |            |

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Building Maintenance Program          | 250,000.00 |  | 250,000.00 |
| 500000-2610-400000-C2009-2227003-2009 |            |  |            |

|                                          |            |  |            |
|------------------------------------------|------------|--|------------|
| Chartiers Avenue Bridge Sidewalk Repairs | 200,000.00 |  | 200,000.00 |
| 500000-2610-400000-C2009-2267382-2009    |            |  |            |

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Disabled and Public Sidewalk Program  | 100,000.00 |  | 100,000.00 |
| 500000-2610-400000-C2009-2220060-2009 |            |  |            |

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Neighborhood Street Improvements      | 100,000.00 |  | 100,000.00 |
| 500000-2610-400000-C2009-2235200-2009 |            |  |            |

|                                   |           |  |           |
|-----------------------------------|-----------|--|-----------|
| Penn Avenue Corridor Phasing Plan | 70,000.00 |  | 70,000.00 |
| 4067385090.58101.00               |           |  |           |

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Property Management                   | 400,000.00 |  | 400,000.00 |
| 500000-2610-400000-C2009-2220082-2009 |            |  |            |

|                     |              |  |              |
|---------------------|--------------|--|--------------|
| Street Resurfacing  | 2,735,065.00 |  | 2,735,065.00 |
| 4039000090.58101.00 |              |  |              |

|                              |            |  |            |
|------------------------------|------------|--|------------|
| Wall, Step and Fence Program | 100,000.00 |  | 100,000.00 |
| 4020035090.58101.00          |            |  |            |

|                                      |           |  |           |
|--------------------------------------|-----------|--|-----------|
| West Ohio Street/Ridge Avenue Bridge | 31,200.00 |  | 31,200.00 |
| 4033059090.58101.00                  |           |  |           |

|                                             |                            |                          |                            |
|---------------------------------------------|----------------------------|--------------------------|----------------------------|
| <b><u>URBAN REDEVELOPMENT AUTHORITY</u></b> | <b><u>4,748,233.73</u></b> | <b><u>+35,000.00</u></b> | <b><u>4,783,233.73</u></b> |
|---------------------------------------------|----------------------------|--------------------------|----------------------------|

|                                                       |                   |                   |                   |
|-------------------------------------------------------|-------------------|-------------------|-------------------|
| <u>Neighborhood Business and Economic Development</u> | <u>750,000.00</u> | <u>+35,000.00</u> | <u>785,000.00</u> |
| <u>8267288090.58101.00</u>                            |                   |                   |                   |

|                                 |              |  |              |
|---------------------------------|--------------|--|--------------|
| Neighborhood Housing Initiative | 1,500,000.00 |  | 1,500,000.00 |
|---------------------------------|--------------|--|--------------|

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|                                                          |                      |                            |
|----------------------------------------------------------|----------------------|----------------------------|
| Neighborhood Housing Initiative<br>8267290090.58101.00   | 1,000,000.00         | 1,000,000.00               |
| Personnel - URA<br>500000-2610-820000-C2009-2200018-2009 | 2,000,000.00         | 2,000,000.00               |
| Property Management & Relocation<br>8200029090.58101.00  | 498,233.73           | 498,233.73                 |
|                                                          | <b>16,682,767.00</b> | <b><u>16,682,767.0</u></b> |
|                                                          |                      | <b><u>0</u></b>            |