



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

Text File

Introduced: 9/4/2013

Bill No: 2013-1816, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

Resolution amending Resolution No. 475, effective July 18, 2013, entitled: Amending the Capital Budget and providing for the filing of a Community Development statement by the City of Pittsburgh with the U.S. Department of Housing and Urban Development for a grant in connection with the 2012 Community Development Block Grant Program; providing for the execution of grant contracts and for the filing of other data providing for required assurances; providing for execution of payment vouchers on letter of credit and for certification of authorized signature; the deposit of the funds in a bank account and providing for the payment of expenses within categories, so as to reprogram funds within City Council and within the Mayor's Office. City Council: from "My Brother's Keeper" (-\$2,000.00), and transfer these funds to "Isaiah Project" (+\$2,000.00); Mayor's Office: from "My Brother's Keeper" (-5,000.00), and transfer these funds to "Isaiah Project" (+5,000.00).

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Resolution No. 475, effective July 18, 2013, which presently reads as follows:

The Mayor of the City of Pittsburgh is hereby authorized to designate, for use by the City Controller, the following program categories for the 2012 Community Development Block Grant Program.

City Council	1,239,761.24
City Planning	1,994,868.76
Human Relations Commission	35,000.00
Mayor's Office	675,000.00
Parks & Recreation	1,097,870.00
Equal Opportunity Review Commission	50,000.00
Personnel & Civil Service	726,838.00
Public Safety	542,500.00
Public Works	2,865,357.00
Law	250,000.00
Urban Redevelopment Authority	<u>3,550,000.00</u>

TOTAL ***13,027.195.00***

Introduced: 9/4/2013

Bill No: 2013-1816, **Version:** 1

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Economic Development

Status: Passed Finally

Is hereby amended to read as follows:

SEE ATTACHMENT

<u>CITY COUNCIL</u>	<u>1,239,761.24</u>	<u>1,239,761.24</u>
Action Housing 0123371120.58101.00	3,000.00	3,000.00
African American Chamber of Commerce of Western Pa. 0123178120.58101.00	3,000.00	3,000.00
Accult. For Justice, Access, Peace & Outreach (AJAPO) 0123148120.58101.00	3,000.00	3,000.00
Allentown Community Development Corporation 0123095120.58101.00	3,000.00	3,000.00
Amani Christian Community Development Corp. 0129932120.58101.00	2,000.00	2,000.00
Angel's Place 0123096120.58101.00	6,000.00	6,000.00
Beltzhoover Citizens CDC 0129749120.58101.00	5,000.00	5,000.00
Big Brothers Big Sisters	2,000.00	2,000.00

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0121313120.58101.00

Bloomfield Citizens Council	4,000.00	4,000.00
0129864120.58101.00		

Bloomfield Preservation & Heritage Society	4,000.00	4,000.00
0121133120.58101.00		

Brashear Association, Inc.	5,000.00	5,000.00
0129755120.58101.00		

Brighton Heights Meals on Wheels	1,500.00	1,500.00
0129938120.58101.00		

Brightwood Athletic Association	2,000.00	2,000.00
0121320120.58101.00		

Brightwood Civic Group	5,000.00	5,000.00
0121142120.58101.00		

Brookline Christian Food Pantry	10,000.00	10,000.00
0123130120.58101.00		

Brookline Meals on Wheels	10,000.00	10,000.00
0121321120.58101.00		

Carnegie Library - Woods run Branch	1,000.00	1,000.00
0123066120.58101.00		

Center for Victims of Violence & Crime	2,000.00	2,000.00
0128990120.58101.00		

Center for Victims of Violent crimes/Pittsburgh Mediation Ctr.	12,000.00	12,000.00
0129972120.58101.00		

Center for Life	3,000.00	3,000.00
0123344120.58101.00		

Central Northside Neighborhood Council	2,500.00	2,500.00
0129760120.58101.00		

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Economic Development

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Children's Museum of Pittsburgh 0123101120.58101.00	4,000.00	4,000.00
Children's Sickle Cell Foundation 0123287120.58101.00	7,000.00	7,000.00
Community Alliance of Spring Garden/East Duetschtown 0123359120.58101.00	3,000.00	3,000.00
Community Design Center of Pittsburgh 0123372120.58101.00	12,000.00	12,000.00
Community Technical Assistance Center 0123016120.58101.00	2,398.25	2,398.25
Community Human Services 0123179120.58101.00	6,000.00	6,000.00
Consumer Health Coalition 0129178120.58101.00	1,000.00	1,000.00
Creedmoor Court 0123230120.58101.00	5,000.00	5,000.00
District 1 Community Based Organizations 0123373120.58101.00	2,612.99	2,612.99
Dollar Energy Fund, Inc. 0124555120.58101.00	2,000.00	2,000.00
Earthen Vessels 0123240120.58101.00	2,000.00	2,000.00
East Allegheny Community Council 0121330120.58101.00	3,000.00	3,000.00
East End Cooperative Ministry 0129761120.58101.00	2,000.00	2,000.00
Eastside Neighborhood Employment Center	2,500.00	2,500.00

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Eastside Neighborhood Employment Center 0121156120.58101.00	2,500.00	2,500.00
Educating Teens about HIV/AIDS, Inc. 0123374120.58101.00	1,500.00	1,500.00
Elder-Ado, Inc. 0121334120.58101.00	24,000.00	24,000.00
Elizabeth Seton Center, Inc. 0121365120.58101.00	10,000.00	10,000.00
Emmaus Community of Pittsburgh 0123304120.58101.00	2,000.00	2,000.00
Fair Housing Partnership of Greater Pgh. 0123375120.58101.00	2,000.00	2,000.00
Family House 0123241120.58101.00	2,000.00	2,000.00
Fineview Citizens Council 0121401120.58101.00	2,000.00	2,000.00
Grandview Lions Club -Senior Grass Cutting 0123222120.58101.00	15,000.00	15,000.00
Greater Pittsburgh Community Food Bank 0167146120.58101.00	200,000.00	200,000.00
Gwen's Girls 0123157120.58101.00	2,000.00	2,000.00
Hazelwood Initiative 0129131120.58101.00	40,000.00	40,000.00
Healthy Start, Inc 0123134120.58101.00	1,500.00	1,500.00
Hill Dance Academy Theatre 0123326120.58101.00	4,000.00	4,000.00
ILLUMINATE 0123326120.58101.00	5,500.00	5,500.00

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Hill Community Development Corp. 0121181120.58101.00	7,500.00		7,500.00
Historic Deutschtown Development Corp. 0123363120.58101.00	11,250.00		11,250.00
Holy Wisdom Parish Food Bank 0123327120.58101.00	1,500.00		1,500.00
<u>Isaiah Project</u> <u>0123366120.58101.00</u>	<u>0.00</u>	<u>+2,000.00</u>	<u>2,000.00</u>
Jewish Association on Aging - Mollies Meals 0123109120.58101.00	2,500.00		2,500.00
Jewish Community Center - Senior Membership 0123376120.58101.00	4,000.00		4,000.00
Jewish Family & Children's Services - Kosher Food 0129954120.58101.00	9,000.00		9,000.00
Jewish Family & Children's Services - Career Development 0129757120.58101.00	7,000.00		7,000.00
Just Harvest 0129958120.58101.00	27,000.00		27,000.00
Larimer Green 0123306120.58101.00	2,000.00		2,000.00
Lawrenceville Corporation 0123332120.58101.00	10,000.00		10,000.00
Lawrenceville United 0129855120.58101.00	10,000.00		10,000.00
Lincoln Place Presbyterian Church - Senior Programming 0123377120.58101.00	2,500.00		2,500.00

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L.I.V.I.N.G. Ministry 0123378120.58101.00	2,000.00		2,000.00
Lynn Williams Apartments 0123032120.58101.00	1,000.00		1,000.00
Macedonia Family & Community Enrichment 0129118120.58101.00	4,000.00		4,000.00
Minority Women Educational Labor Agency 0167350120.58101.00	2,000.00		2,000.00
Mt. Washington Community Development Corporation 0129780120.58101.00	2,000.00		2,000.00
<u>My Brother's Keeper</u> <u>0123169120.58101.00</u>	<u>2,000.00</u>	<u>-2,000.00</u>	<u>0.00</u>
National Aviary 0129898120.58101.00	500.00		500.00
National Council of Jewish Women 0121377120.58101.00	9,000.00		9,000.00
Neighborhood Works WPA 0123294120.58101.00	3,000.00		3,000.00
Neighborhood Legal Services 0129904120.58101.00	1,500.00		1,500.00
Neighbors in the Strip 0123175120.58101.00	3,000.00		3,000.00
New Hope for Neighborhood Renewal 0123247120.58101.00	1,000.00		1,000.00
North Side Community Development Fund 0123380120.58101.00	2,500.00		2,500.00

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Northside Chronicle 0123270120.58101.00	2,000.00	2,000.00
Northside Leadership Conference 0129784120.58101.00	1,500.00	1,500.00
Northside Leadership Conference/NS ROX Youth Music Program 0130004120.58101.00	2,500.00	2,500.00
Northside Public Safety Council 0129202120.58101.00	1,000.00	1,000.00
Northview Heights Estates Manor Resident Council 0123036120.58101.00	1,000.00	1,000.00
Northview Heights Tennant Council 0123381120.58101.00	2,000.00	2,000.00
Oakland Business Improvement District 0123124120.58101.00	11,000.00	11,000.00
Oakland Community Health Services 0123338120.58101.00	2,000.00	2,000.00
Oakland Planning & Development Corp. 0121379120.58101.00	6,000.00	6,000.00
Parks Conservancy - Arsenal Park 0130039120.58101.00	40,000.00	40,000.00
Pennsylvania Affiliate Sids Alliance 0129792120.58101.00	2,000.00	2,000.00
Pennsylvania Connecting Communities 0123382120.58101.00	2,000.00	2,000.00
Pennsylvania Resource Council 0123151120.58101.00	2,000.00	2,000.00
Perry Hillton Citizens Council Inc.	1,000.00	1,000.00

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0129121120.58101.00	1,000.00	1,000.00
Persad Center 0121384120.58101.00	4,000.00	4,000.00
Prevention Point Pittsburgh 0123289120.58101.00	2,000.00	2,000.00
Pittsburgh Action Against Rape 0129655120.58101.00	13,000.00	13,000.00
Pittsburgh Aids Task Force 0129787120.58101.00	2,000.00	2,000.00
Pittsburgh Community Services - Hunger 0121390120.58101.00	200,000.00	200,000.00
Pittsburgh Community Services - Safety 0121391120.58101.00	70,000.00	70,000.00
Pittsburgh Parks Conservancy 0123243120.58101.00	12,000.00	12,000.00
Pittsburgh Project 0123198120.58101.00	1,000.00	1,000.00
Poise Foundation - Hope Fund 0123279120.58101.00	75,000.00	75,000.00
Pressley High Rise Tenant Council 0123050120.58101.00	1,000.00	1,000.00
Providence Connections, Inc. 0129974120.58101.00	1,000.00	1,000.00
Reading is Fundamental of Pittsburgh 0123052120.58101.00	4,000.00	4,000.00
Rebuilding Together Pittsburgh 0123307120.58101.00	20,000.00	20,000.00
Reformed Presbyterian Home/Reformed Presbyterian Women's Association	3,000.00	3,000.00

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Presbyterian Women's Association

0123357120.58101.00

Renewal, Inc.	2,500.00	2,500.00
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0123384120.58101.00

Riverview Manor	1,000.00	1,000.00
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0123054120.58101.00

Riverview Tower Apartment	5,000.00	5,000.00
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0121397120.58101.00

Saint Ambrose Manor	1,000.00	1,000.00
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0129909120.58101.00

Saint Clair Athletic Association	4,000.00	4,000.00
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0121272120.58101.00

Saint John Vianney Parrish	2,000.00	2,000.00
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0123262120.58101.00

Saint Michael's Food Bank	4,000.00	4,000.00
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0123264120.58101.00

Saint Paul's Benevolent Education & Missionary Inst.	2,000.00	2,000.00
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0123200120.58101.00

Sarah Heinz House	3,000.00	3,000.00
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0129162120.58101.00

Senior Friends	2,000.00	2,000.00
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0129844120.58101.00

Shepherd Wellness Community	6,500.00	6,500.00
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0129791120.58101.00

Sheraden Community Council	40,000.00	40,000.00
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0123121120.58101.00

South Side Athletic Association	3,000.00	3,000.00
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0123187120.58101.00

0123187120.58101.00

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South Side Chamber of Commerce 0129981120.58101.00	2,000.00	2,000.00
South Side Slopes Neighborhood Association 0123291120.58101.00	2,000.00	2,000.00
Spring Hill Civic League 0121267120.58101.00	5,000.00	5,000.00
Steel City Boxing 0129982120.58101.00	3,000.00	3,000.00
Steelworkers Tower 0123062120.58101.00	1,000.00	1,000.00
Strong Women Strong Girls 0123266120.58101.00	5,000.00	5,000.00
Summit Academy 0123305120.58101.00	2,500.00	2,500.00
The Challenge Program 0123385120.58101.00	3,000.00	3,000.00
Tomorrow's Future, inc. 0123084120.58101.00	2,000.00	2,000.00
Tree of Hope, Inc. 0129866120.58101.00	5,000.00	5,000.00
Tri-Hill Valley Meals on Wheels 0129990120.58101.00	1,500.00	1,500.00
Tri-Valley Athletic Association 0129126120.58101.00	2,000.00	2,000.00
Troy Hill Citizens, Inc. 0121179120.58101.00	3,000.00	3,000.00
Urban League of Pittsburgh - Hunger Services 0123177120.58101.00	42,500.00	42,500.00
Wesley AME Charities	2,000.00	2,000.00

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0123201120.58101.00

Western Pennsylvania Athletic Association 0123341120.58101.00	2,000.00	2,000.00
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Western Pennsylvania School for the Blind 0123387120.58101.00	3,000.00	3,000.00
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Women's Center & Shelter 0125046120.58101.00	2,500.00	2,500.00
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YMCA 0123342120.58101.00	4,000.00	4,000.00
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YMCA Hazelwood 0121351120.58101.00	4,500.00	4,500.00
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Young Men & Women's African Heritage 0123278120.58101.00	2,000.00	2,000.00
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Zionist Organization of America, Pittsburgh 0123388120.58101.00	3,000.00	3,000.00
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<u>CITY PLANNING</u>	<u>1,994,868.76</u>	<u>1,994,868.76</u>
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Administration 1156332120.58101.00	50,000.00	50,000.00
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Citizen Participation 1156900120.58101.00	200,000.00	200,000.00
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Community-Based Organizations 1121000120.58101.00	700,000.00	700,000.00
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Cultural Heritage Plan 1167383120.58101.00	25,000.00	25,000.00
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Personnel - City Planning 1150000120.58101.00	844,868.76	844,868.76
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Planning & Management 1156132120.58101.00	75,000.00	75,000.00
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Urban League Housing Counseling 1116303120.58101.00	100,000.00	100,000.00
<u>HUMAN RELATIONS COMMISSION</u>	<u>35,000.00</u>	<u>35,000.00</u>
Commission Operations - Fair Housing 0538889120.58101.00	35,000.00	35,000.00
<u>MAYOR'S OFFICE</u>	<u>675,000.00</u>	<u>675,000.00</u>
Afro-American Music Institute 0221306120.58101.00	10,000.00	10,000.00
Amani Christian Community Development Corp. 0229932120.58101.00	5,000.00	5,000.00
Angel's Place 0223096120.58101.00	4,000.00	4,000.00
Arlington Civic Council Meals on Wheels 0221308120.58101.00	2,500.00	2,500.00
Bidwell Training Center 0223343120.58101.00	20,000.00	20,000.00
Bloomfield Development Corp. 0223316120.58101.00	10,000.00	10,000.00
Bloomfield Garfield Corp. 0226327120.58101.00	10,000.00	10,000.00
Brashear Association 0221140120.58101.00	5,000.00	5,000.00
Brighton Heights Meals on Wheels/Lutheran Services 0229938120.58101.00	2,500.00	2,500.00
Brightwood Civic Group	5,000.00	5,000.00

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Englewood Clinic Group	5,000.00	5,000.00
0221142120.58101.00		
Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center	2,500.00	2,500.00
0223092120.58101.00		
Center for Life	5,000.00	5,000.00
0223344120.58101.00		
Center for Victims of Crime and Violence	12,253.92	12,253.92
0228991120.58101.00		
Central Northside Neighborhood Council	7,500.00	7,500.00
0229760120.58101.00		
City Source	19,522.19	19,522.19
0223389120.58101.00		
Community Alliance for Spring Garden East Deushtown	12,000.00	12,000.00
0223359120.58101.00		
Community Empowerment Association	15,000.00	15,000.00
0229838120.58101.00		
Community Human Services	5,000.00	5,000.00
0223179120.58101.00		
Creedmoor Court	5,000.00	5,000.00
0223230120.58101.00		
East Allegheny Community Council, Inc.	2,000.00	2,000.00
0221330120.58101.00		
East End Cooperative Ministry	10,000.00	10,000.00
0229761120.58101.00		
East End Raiders - Kingsley Association	3,500.00	3,500.00
0223345120.58101.00		
Eastside Neighborhood Employment Center	2,000.00	2,000.00

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Eastside Neighborhood Employment Center 0221156120.58101.00	5,000.00		5,000.00
Elder-Ado Inc. 0221334120.58101.00	10,000.00		10,000.00
Fair Housing Partnership of Greater Pittsburgh 0223375120.58101.00	15,000.00		15,000.00
Fineview Citizens Council, Inc. 0221401120.58101.00	7,500.00		7,500.00
Garfield Jubilee 0221342120.58101.00	10,000.00		10,000.00
Garfield Youth Sports c/o Bloomfield Garfield Corp. 0223346120.58101.00	5,000.00		5,000.00
Hazelwood Initiative 0229131120.58101.00	5,000.00		5,000.00
Healthy Active Independent Living Program, Senior Interests/Parks & Recreation 0223391120.58101.00	2,500.00		2,500.00
Hill Community Development Corp. 0221180120.58101.00	6,500.00		6,500.00
Homewood Community Sports 0223347120.58101.00	5,000.00		5,000.00
<u>Isaiah Project</u> <u>0223366120.58101.00</u>	<u>0.00</u>	<u>+5,000.00</u>	<u>5,000.00</u>
Jewish Community Center 0221362120.58101.00	5,000.00		5,000.00
Keystone Paralyzed Veterans of America 0223392120.58101.00	2,500.00		2,500.00
Kingsley Assoc 0221107120.58101.00	10,000.00		10,000.00

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0221197120.58101.00

Larimer Consensus Group 0223348120.58101.00	10,000.00	10,000.00
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Larimer Green Team 0223306120.58101.00	2,000.00	2,000.00
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Lawrenceville Bloomfield Meals on Wheels 0229962120.58101.00	2,500.00	2,500.00
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Lawrenceville Corp 0223332120.58101.00	7,500.00	7,500.00
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Lawrenceville United 0229855120.58101.00	15,000.00	15,000.00
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Manchester Elementary PTA 0223393120.58101.00	2,500.00	2,500.00
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Mt. Washington Community Development Corporation 0223131120.58101.00	10,000.00	10,000.00
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<u>My Brother's Keeper</u> <u>0223169120.58101.00</u>	<u>5,000.00</u>	<u>-5,000.00</u>	<u>0.00</u>
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Neighbors in the Strip 0223175120.58101.00	5,000.00	5,000.00
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Oakland Planning & Development 0221379120.58101.00	10,000.00	10,000.00
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Operation Better Block 0223070120.58101.00	20,000.00	20,000.00
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Persad Center 0221384120.58101.00	5,000.00	5,000.00
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Pittsburgh Action Against Rape 0229656120.58101.00	13,223.89	13,223.89
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Pittsburgh Black Media Federation 0223349120.58101.00	5,000.00	5,000.00
Pittsburgh Community Reinvestment Group 0225677120.58101.00	20,000.00	20,000.00
Pittsburgh Parks Conservancy 0223243120.58101.00	10,000.00	10,000.00
Pittsburgh Project 0223198120.58101.00	20,000.00	20,000.00
Polish Hill Civic Association 0225010120.58101.00	5,000.00	5,000.00
Prime Stage Theatre 0230015120.58101.00	5,000.00	5,000.00
Rebuilding Together Pittsburgh 0223307120.58101.00	30,000.00	30,000.00
Rosedale Block Cluster Inc. 0224508120.58101.00	15,000.00	15,000.00
Senior Friends 0229844120.58101.00	3,500.00	3,500.00
Strong Women Strong Girls 0223266120.58101.00	2,500.00	2,500.00

<u>Organizations</u>	<u>Original</u>	<u>Changes</u>	<u>Revised</u>
Tree of Hope 0229866120.58101.00	10,000.00		10,000.00
Troy Hill Citizens Council 0229798120.58101.00	10,000.00		10,000.00
Western Pennsylvania Conservancy 0226002120.58101.00	100,000.00		100,000.00
Women's Center and Shelter 0225046120.58101.00	60,000.00		60,000.00

Introduced: 9/4/2013

Bill No: 2013-1816, **Version:** 1

Committee: Committee on Land Use and
Economic Development

Status: Passed Finally

YMCA Centre Ave. 0229806120.58101.00	1,000.00	1,000.00
YMCA Hazelwood 0221351120.58101.00	5,000.00	5,000.00
YMCA Homewood 0223082120.58101.00	5,000.00	5,000.00
<u>PARKS & RECREATION</u>	<u>1,097,870.00</u>	<u>1,097,870.00</u>
Beechview Senior Center 5067472120.58101.00	147,870.00	147,870.00
Recreation & Senior Center Maintenance 5015010120.58101.00	50,000.00	50,000.00
Refinish Gymnasium Floors 567426120.58101.00	50,000.00	50,000.00
Senior Community Program 5015003120.58101.00	700,000.00	700,000.00
Splash Zones 5067355120.58101.00	100,000.00	100,000.00
Swimming Pool Maintenance 5067193120.58101.00	50,000.00	50,000.00
<u>Equal Opportunity Review Commission</u>	<u>50,000.00</u>	<u>50,000.00</u>
Minority & Women Education & Labor Agency 0867429120.58101.00	50,000.00	50,000.00
<u>PERSONNEL</u>	<u>726,868.00</u>	<u>726,838.00</u>
Neighborhood Employment Program 0909660120.58101.00	100,000.00	100,000.00

Introduced: 9/4/2013

Bill No: 2013-1816, **Version:** 1

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Status: Passed Finally

Pittsburgh Partnership Employment 0906322120.58101.00	100,000.00	100,000.00
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Summer Youth Employment Program 0906323120.58101.00	526,838.00	526,838.00
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<u>PUBLIC SAFETY</u>	<u>542,500.00</u>	<u>542,500.00</u>
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Demolition of Condemned Buildings 2710011120.58101.00	442,500.00	442,500.00
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Firefighting Equipment 2561200120.58101.00	100,000.00	100,000.00
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<u>PUBLIC WORKS</u>	<u>2,865,357.00</u>	<u>2,865,357.00</u>
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Ball Field Lighting 4067348120.58101.00	200,000.00	200,000.00
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Bridge Repairs 4031011120.58101.00	200,000.00	200,000.00
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Building Improvement Program 4027003120.58101.00	250,000.00	250,000.00
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Disabled and Public Sidewalk Program 4020060120.58101.00	100,000.00	100,000.00
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Flex Beam Guiderails 4431810120.58101.00	50,000.00	50,000.00
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Play Area Improvements 4041002120.58101.00	200,000.00	200,000.00
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Pool Rehabilitation 4042000120.58101.00	50,000.00	50,000.00
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Property Management 4020082120.58101.00	400,000.00	400,000.00
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Slope Failure Remediation	200,000.00	200,000.00
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Introduced: 9/4/2013

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Slope Failure Remediation 4039103120.58101.00	200,000.00	200,000.00
Street Resurfacing 4439000120.58101.00	1,165,357.00	1,165,357.00
Wall, Step & Fence Program 4020035120.58101.00	50,000.00	50,000.00
<u>Law</u>	<u>250,000.00</u>	<u>250,000.00</u>
Disparity Study Update 0867484120.58101.00 Item #: 5156	250,000.00	250,000.00
<u>URBAN REDEVELOPMENT AUTHORITY</u>	<u>3,550,000.00</u>	<u>3,550,000.00</u>
Homewood-Brushton Redevelopment 8267466120.58101.00	350,000.00	350,000.00
Neighborhood Business and Economic Development 8267288120.58101.00	200,000.00	200,000.00
Neighborhood Housing Initiative 8267290120.58101.00	400,000.00	400,000.00
Personnel - URA 8200018120.58101.00	2,200,000.00	2,200,000.00
Property Management & Relocation 8200029120.58101.00	400,000.00	400,000.00
<u>TOTAL CDBG BUDGET</u>	<u>13,027,195.00</u>	<u>13,027,195.00</u>