

Text File

#### Introduced: 2/26/2013

Bill No: 2013-1241, Version: 1

Status: Passed Finally

# **Committee:** Committee on Land Use and Economic Development

Resolution further amending and supplementing Resolution No. 855 of 2011, entitled "adopting and approving the 2012 Capital Budget and the 2012-2017 Capital Improvement Program" by providing \$7,500 to the Greenfield School Parent Teacher Organization (PTO) for a Kaboom! Playground from Council District 5 Neighborhood Needs.

#### Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Amending and supplementing Resolution No. 855 of 2011 by making the following changes in City Council District 5 Neighborhood Needs as per "Revised Budget" column.

## SEE ATTACHMENT

Project Title	Current Budget	Changes (+)(-)	Revised Budget
Architectural Engineering Services	\$3,000.00		\$3,000.00
Davis Park Security Lighting	\$267.41		\$267.41
District 5 Ball Field Improvement	\$2,586.26		\$2,586.26
Four Mile Run Field Fencing	\$5,000.00		\$5,000.00
Gateway Project	\$2,674.00		\$2,674.00
Greenfield Org.	\$600.00		\$600.00
Greenfield Org. Building Rehab	\$23,191.91		\$23,191.91
Greenfield Portal Project	\$21,100.00		\$21,100.00
Hazelwood Greenway Fence Repairs	\$4,167.64		\$4,167.64
Greenfield School PTO -Kaboom! Playground	\$0.00	\$7,500.00	\$7,500.00
Hazelwood Urban Gardens	\$2,000.00		\$2,000.00
McBride Shelter	\$10,000.00		\$10,000.00
Council District 5 NN	\$21,757.05	(\$7,500.00)	\$14,257.05
Penn State Center-Tree Plantings	\$4,000.00		\$4,000.00
Pittsburgh Fire Union (IAFF Local 1)	\$20,000.00		\$20,000.00
Public Works-Hazelwood Gazebo	\$136.00		\$136.00
Riverview Towers Sewer Repair	\$10,000.00		\$10,000.00
Squirrel Hill Urban Coalition (\$21K for Minadeo Plygrd)	\$60,500.00		\$60,500.00
Squirrel Skate Park	\$5,000.00		\$5,000.00
Young Preservationists Association	\$3,000.00		\$3,000.00

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\$198,980.27 \$0.00 \$198,980.27

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